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#### STATE OF LOUISIANA

#### **DEPARTMENT OF EDUCATION**

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May 2000

The Honorable M. J. "Mike" Foster, Jr.,
Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 150th <u>Annual Financial and Statistical Report, Bulletin 1472.</u>

The production of a document like this requires the effort and cooperation of our school districts and individuals in the Department of Education; we appreciate the contibutions of all individuals, offices, sections and school districts. I trust that this report will prove useful.

Sincerely,

Cecil J. Picard Superintendent of Education

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# Section I Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	1999	Percent Increase or Decrease	
Acadia	56,427	55,882	57,806	3.44%	
Allen	21,408	21,226	24,413	15.01%	
Ascension	50,068	58,214	73,667	26.55%	
Assumption	22,084	22,753	22,862	0.48%	
Avoyelles	41,393	39,159	41,065	4.87%	
Beauregard Bienville	29,692 16,387	30,083 16,201	31,907 15,544	6.06%	
Bossier	80,721	86,088	94,387	9.64%	
Caddo	252,437	248.253	240,846	-2.98%	
Calcasieu	167,223	168,134	180,901	7.59%	
Caldwell	10,761	9,806	10,593	8.03%	
Cameron	9,336	9,260	8,980	-3.02%	
Catahoula	12,287	11,065	10,732	-3.01%	
Claiborne	17,095	17,405	17,114	-1.67%	
Concordia	22,981	20,828	20,803	-0.12%	
DeSoto	25,727	25,699	25,436	-1.02%	
East Baton Rouge	366,191	380,105	399,105	5.00%	
East Carroll	11,772	9,709	8,800	-9.36%	
East Feliciana	19,015	19,211	20,439	6.39%	
Evangeline	33,343	33,274	34,168	2.69%	
Franklin	24,141	22,387	21,812	-2.57%	
Grant	16,703	17,526	18,962	8.19%	
Iberia Iberville	63,752	68,297	72,959 31,258	6.83%	
Jackson	32,159 17,321	31,049 15,924	31,258 15,512	0.67% -2.59%	
Jefferson	454,592	448,306	454,447	1.37%	
Jefferson Davis	32,168	30,722	31,363	2.09%	
Lafayette	150,017	164,762	187,001	13.50%	
Lafourche	82,483	85,860	88,712	3.32%	
LaSalle	17,004	13,662	14,099	3.20%	
Lincoln	39,763	41,745	41,371	-0.90%	
Livingston	58,806	70,523	89,241	26.54%	
Madison	15,682	12,463	12,930	3.75%	
Morehouse	34,803	31,938	31,501	-1.37%	
Natchitoches	39,863	37,199	37,400	0.54%	
Orleans	557,927	496,938	462,761	-6.88%	
Ouachita	139,241 26.049	142,191	148,039	4.11%	
Plaquemines Pointe Coupee	24,045	25,575 22,540	25,728 23,214	0.60% 2.99%	
Rapides	135,282	131,556	128,116	-2.61%	
Red River	10,433	9,518	9,654	1.43%	
Richland	22,187	20,629	20,777	0.72%	
Sabine	25,280	22.646	23,153	2.24%	
St. Bernard	64,097	66,631	66,903	0.41%	
St. Charles	37,259	42,437	47,606	12.18%	
St. Helena	9,827	9,874	8,961	-9.25%	
St. James	21,495	20,879	21,362	2.31%	
St. John the Baptist	31,924	39,996	41,664	4.17%	
St. Landry	84,128	80,312	83,334	3.76%	
St. Martin	40,214	44,097	47,540	7.81%	
St. Mary	64,253	58,086	56,913	-2.02%	
St. Tammany Tangipahoa	110,869 80,698	144,500 85,709	188,053 96,723	30.14% 12.85%	
Tensas	8,525	7,103	6,313	-11.12%	
Terrebonne	94,393	96,982	104,317	7.56%	
Union	21,167	20,796	22,263	7.05%	
Vermilion	48,458	50,055	51,889	3.66%	
Vernon	53,475	61,961	47,631	-23.13%	
Washington	44,207	43,185	44,399	2.81%	
Webster	43,631	41,989	42,886	2.14%	
West Baton Rouge	19,086	19,419	20,446	5.29%	
West Carroll	12,922	12,093	12,190	0.80%	
West Feliciana	12,186	12,915	13,701	6.09%	
Winn	17,253	16,496	17,363	5.26%	
State Totals	4,206,116	4,221,826	4,372,035	3.56%	

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1999

TABLE 2

Basic Facts About Louisiana Public Elementary/Secondary Schools, 1998-99

Number of Parish/City School Districts	66
Number of Public Schools	1,483
Number of Full-time Public School Teachers	48,772
Number of Public School Principals	1,480
Number of Students (End of Session Membership) in Public Schools*	743,406
Number of Public School Graduates	37,423
Public Schools Average Daily Membership (ADM)	755,500.4
Public Schools Average Daily Attendance (ADA)	706,615

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System \* Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the last day of class by the 66 public school districts.

TABLE 3

Membership and Attendance of Louisiana and the U.S.

Membership and Attendance	Louisiana	The U.S.
Public School Membership, Fall 1998	764,939*	46,286,051**
Percent Change in Public School Membership, Fall 1997 to 1998	-1.05%	0.79%
Average Daily Attendance (ADA) as Percent of Membership, 1998-99	92.38	92.8**
Average Daily Attendance (ADA) as Percent of Average Daily Membership, 1998-99	93.53	NA***

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA): 1998-99 Estimates of School Statistics

<sup>\*</sup>Public School Fall Membership is the reported October 1, 1998 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

<sup>\*\*</sup> NEA estimates

<sup>\*\*\*</sup> Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-99

Year	Louisiana	The Nation
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0

Source: Louisiana and National ACT Profiles, 1995-99, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-99

	Louis	siana	The Nation		
Year	Math	Verbal	Math	Verbal	
1994-95	535	486	482	428	
1995-96	550	559	508	505	
1996-97	553	560	511	505	
1997-98	562	558	512	505	
1998-99	558	561	511	505	

Source: College Board, 1999

# Adult Basic Education and R.S. 17:14 Adult Education Programs, 1994-95 to 1998-99

**TABLE 6** 

#### **Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622

Source: Division of Adult Education and Training, 1999

**TABLE 7** 

#### **Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 <sub>th</sub> Grade Fulfilled	8th Grade Fulfilled	Recom- mended for GED Testing	Drops
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182

Source: Division of Adult Education and Training, 1999

NOTE: In 1998-99, 7,691 GED High School Equivalency Diplomas were awarded.

N/A= Data no longer available due to change in USDE reporting requirements.

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 1998-99

Category	Males	Females	Total
Administrat	ive		
Superintendents	57	9	66
Assistant Superintendents	39	21	60
Principals	758	722	1,480
Assistant Principals	531	483	1,014
Other District/School Administrators <sup>1</sup>	259	726	985
Administrative Total	1,644	1,961	3,605
Educational/Te	chnical		
Classroom Teachers (full-time)	8,963	39,809	48,772
Classroom Teachers and Aides (part-time)	46	151	197
Other Educational/Technical Personnel	1,095	16,339	17,434
Educational/Technical Total	10,104	56,299	66,403
Office/Clerical Totaf	96	5,010	5,106
Support Personnel Tota <sup>β</sup>	8,381	17,055	25,436
Grand Total	20,225	80,325	100,550

Source: All full-time and part-time regular staff employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

<sup>&</sup>lt;sup>1</sup>Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

<sup>&</sup>lt;sup>2</sup>Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

<sup>&</sup>lt;sup>3</sup>Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals and Classroom Teachers, 1996-97 to 1998-99

	1996-97		1997-98		1998-99	
Category	No.	Pct.	No.	Pct.	No.	Pct.
	Р	rincipals				
Black Female	211	14.4%	244	16.5%	249	16.8%
Black Male	226	15.5%	211	14.3%	199	13.4%
White Female	429	29.3%	460	31.1%	471	31.8%
White Male	593	40.6%	561	37.9%	557	37.6%
Other Female	1	0.1%	2	0.1%	2	0.1%
Other Male	2	0.1%	2	0.1%	2	0.1%
Total	1,462	100%	1,480	100%	1,480	100%
	Classr	oom Tea	chers			
Black Female	10,436	21.7%	10,480	21.7%	10,616	21.8%
Black Male	2,489	5.2%	2,472	5.1%	2,547	5.2%
White Female	28,472	59.3%	28,669	59.4%	28,898	59.3%
White Male	6,281	13.1%	6,294	13.0%	6,310	12.9%
Other Female	273	0.6%	280	0.6%	295	0.6%
Other Male	96	0.2%	97	0.2%	106	0.2%
Total	48,047	100%	48,292	100%	48,772	100%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10

Education Levels of Public School Staff, 1996-97 to 1998-99

	199	6-97	199	7-98	1998	8-99
Category	No.	Pct.	No.	Pct.	No.	Pct.
	Pri	ncipals				
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	1	0.1%	1	0.1%	2	0.1%
Master's Degree	336	23.0%	364	24.6%	386	26.1%
Master's Degree + 30	950	65.0%	935	63.2%	919	62.1%
Specialist in Education	120	8.2%	125	8.4%	113	7.6%
Ph.D. or Ed.D.	55	3.8%	55	3.7%	60	4.1%
Total Principals	1,462	100.0%	1,480	100.0%	1,480	100.0%
	Classro	om Teache	ers			
Less than a Bachelor's Degree	263	0.5%	262	0.5%	210	0.4%
Bachelor's Degree	30,694	63.9%	31,484	65.2%	32,360	66.3%
Master's Degree	10,511	21.9%	10,363	21.5%	10,177	20.9%
Master's Degree + 30	6,966	12.4%	5,587	11.6%	5,447	11.2%
Specialist in Education	450	0.9%	423	0.9%	419	0.9%
Ph.D. or Ed.D.	163	0.3%	173	0.4%	159	0.3%
Total Classroom Teachers	48,047	100.0%	48,047	100.0%	48,772	100.0%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

Expenditure of State Source Revenues <u>Excluding</u> Federal Grants, Interagency Transfer and Other Sources) by Education Function

TABLE 11

Session	Elementary and Secondary Education	Special Schools/ Commissions	I Higher Education I		Total Available General Fund Revenues	
1997-98 (Actual)	\$2,112,603,230	\$47,885,696	\$771,821,050	\$2,932,309,976	\$5,770,726,249	
% of Total Available General Fund Revenues	36.61%	0.83%	13.37%	50.81%	100%	
1998-99 (Budgeted)	\$2,246,197,002	\$75,793,568	\$798,414,097	\$3,120,404,667	\$5,805,005,127	
% of Total Available General Fund Revenues	38.69%	1.31%	13.75%	53.75%	100%	

Source: Executive Budget of the State of Louisiana, 1999-00

TABLE 12

Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available	
1997-98 (Actual)	\$2,847,674,992	\$107,050,753	\$1,495,596,934	\$4,450,322,679	\$14,500,260,239	
% of Total Funds Available	19.64%	0.74%	10.31%	30.69%	100%	
1998-99 (Budgeted)	\$3,101,385,489	\$152,248,424	\$1,606,270,611	\$4,859,904,524	\$15,239,920,853	
% of Total Funds Available	20.35%	1.00%	10.54%	31.89%	100%	

Source: Executive Budget of the State of Louisiana, 1999-00

<sup>\*</sup> As of 1998-99, Vocational Technical Education included with Higher Education.

<sup>\*</sup> As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 13

Expenditures for Special Education Programs, 1992-93 to 1998-99

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 1998-99

Budget Category	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Ed. Assistance	Special School District #1
			BUDGET			
Federal	688,362,659.00	27,442,900.00	660,919,759.00	0.00	0.00	0.00
General Fund	2,222,235,400.00	29,342,623.00	87,430,793.00	2,067,596,249.00	28,235,011.00	9,630,724.00
Interagency	36,383,655.00	11,016,479.00	20,348,673.00	0.00	0.00	5,018,503.00
Self-Generated	2,247,206.00	1,941,751.00	305,455.00	0.00	0.00	0.00
Statutory Dedication	163,975,350.00	2,577,952.00	45,191,897.00	116,205,501.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total Budget	3,113,204,270.00	72,321,705.00	814,196,577.00	2,183,801,705.00	28,235,011.00	14,649,227.00
			EXPENDITURES			
Salaries	31,280,201.00	20,754,857.00	0.00	0.00	0.00	10,525,344.00
Other	2,088,546.00	1,818,279.00	0.00	0.00	0.00	270,267.00
Related Benefits	6,500,197.00	4,468,072.00	0.00	0.00	0.00	2,032,125.00
Travel In-State	1,124,857.00	1,042,241.00	0.00	0.00	0.00	82,616.00
Travel Out-of-State	283,388.00	281,423.00	0.00	0.00	0.00	1,965.00
Operating Services	5,473,602.00	5,150,898.00	0.00	0.00	0.00	322,704.00
Supplies	1,578,201.00	1,410,256.00	0.00	0.00	0.00	167,945.00
Professional	8,264,104.00	8,225,978.00	0.00	0.00	0.00	38,126.00
Other Charges	2,906,326,939.00	5,780,220.00	690,659,286.00	2,183,801,750.00	26,085,683.00	0.00
Capital Outlays	2,971,408.00	2,845,281.00	0.00	0.00	0.00	126,127.00
Auxiliary Program	4,119.00	4,119.00	0.00	0.00	0.00	0.00
Interagency	19,361,851.00	4,693,216.00	14,276,376.00	0.00	0.00	392,259.00
Total Expenditures	2,985,257,413.00	56,474,840.00	704,935,662.00	2,183,801,750.00	26,085,683.00	13,959,478.00
			BALANCES			
Federal Balance	103,510,309.00	9,617,683.00	93,892,626.00	0.00	0.00	0.00
General Fund	6,622,298.00	651,021.00	3,668,009.00	0.00	2,149,328.00	153,940.00
Interagency Balance	11,142,940.00	4,285,990.00	6,321,141.00	0.00	0.00	535,809.00
Self-Generated	1,324,868.00	1,019,413.00	305,455.00	0.00	0.00	0.00
Statutory Dedication	5,321,301.00	247,618.00	5,073,683.00	0.00	0.00	0.00
Auxiliary Funds	25,113.00	25,113.00	0.00	0.00	0.00	0.00
1996-97 Fund-Level	25.00	25.00	0.00	0.00	0.00	0.00
Total Budget	127,946,854.00	15,846,863.00	109,260,914.00	0.00	2,149,328.00	689,749.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 1998-99

Total State Support Level 1 and Level 2	\$2,153,610,004			
Less State Target in Excess of Limited Increase	(\$115,299,234)			
Plus Prior Year Formula Calculation	\$95,490,855			
Plus Level 3 Teacher Pay Increase	\$53,411,522			
Plus Act 880 of 1997 Funding: LSU Lab	0			
Plus Act 880 of 1997 Funding: SU Lab	0			
Total State Formula Funding	\$2,187,213,147			
Plus/Minus Prior Year Adjustments	(\$3,411,397)			
Total Proposed Distribution	\$2,183,801,750			
Total Appropriation	\$2,192,578,998			
State General Fund Impact	(\$8,777,248)			

Source: Louisiana Department of Education, Circular Number 921-MFP Budget Letter, 1998-99

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute pay increases in those years when additional funding is appropriated by the legislature.

TABLE 16

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 1997-98 and 1998-99

Category	1997-98	1998-99
Current Expenditures*	\$3,955,374,283	\$4,185,376,072
Adjusted October 1 Student Count**	763,840	752,525
Average Daily Membership	762,744.5	755,500.4
Average Daily Attendance	712,284	706,615
Expenditure Per Student in Average Daily Membership	\$5,185.71	\$5,539.87
Expenditure Per Student in Average Daily Attendance	\$5,553.09	\$5,923.14
Current Expenditure Per Student in Adjusted October 1 Student Count	\$5,178	\$5,562

<sup>\*</sup> Source: Annual Financial Report, 1997-98 and 1998-99

<sup>\*\*</sup>Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1997-98 and 1998-99

Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1996-97 to 1998-99

**TABLE 17** 

Source of	1996	-97	1997	-98	1998-99						
Revenue	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total					
Local											
Local Total	\$1,535,486,012	37.37%	\$1,670,832,504	37.60%	\$1,737,818,404	37.42%					
State											
Unrestricted	1,972,878,189	48.02%	2,096,216,192	47.17%	2,191,311,169	47.19%					
Restricted	1,453,028	1.98%	136,695,506	3.08%	140,049,324	3.02%					
In Lieu of Taxes	29,618,114	0.72%	29,866,876	0.67%	29,774,606	0.64%					
For/on Behalf of LEA	3,952,949	0.10%	3,508,637	0.08%	3,740,758	0.08%					
State Total	2,087,902,280	50.81%	2,266,287,211	51.00%	2,364,875,857	50.93%					
			Federal								
Unrestricted	4,314,289	0.10%	7,251,479	0.16%	5,008,979	0.11%					
Restricted	464,743,856	11.31%	481,044,468	10.83%	518,542,424	11.17%					
In Lieu of Taxes	2,061,719	0.05%	1,897,336	0.04%	1,724,687	0.04%					
For/On Behalf of LEA	14,350,991	0.35%	16,331,318	0.37%	15,618,161	0.34%					
Total Federal	485,470,855	11.82%	506,524,601	11.40%	540,894,251	11.65%					
Total Revenue	4,108,859,147	100.00%	4,443,644,316	100.0%	4,643,588,512	100.0%					
Other Sources	438,632,884		490,260,606		592,768,806						
Total Revenue and Other Sources	\$4,547,492,031		\$4,933,904,922		\$5,236,357,318						

Source: 1996-97, 1997-98, and 1998-99 Annual Financial Reports

Louisiana Local Educational Agencies' Total Expenditures, by Function 1997-98 and 1998-99

**TABLE 18** 

	1337-30 and 133	1	1	
Expenditure Function	1997-98 Amount	% of Total	1998-99 Amount	% of Total
	I. Instruction			
A. Regular Programs	\$1,591,936,546		\$1,687,050,164	
B. Special Education Programs	534,981,367		572,217,103	
C. Vocational Programs	87,366,253		94,698,568	
D. Other Programs	78,965,092		86,048,571	
E. Special Programs	176,074,109		184,780,464	
F. Adult/Continuting. Education	11,567,248		11,729,488	
G. Community College	47,316		62,377	
H. Total Instruction	2,480,937,931	54.90%	2,636,586,735	54.20%
	II. Instructional Suppor	t		
A. Pupil Support	157,511,174		169,406,594	
B. Instructional Staff	174,753,160		191497,299	
C. School Administration	219,446,759		233,498,907	
D. Total Instructional Support	551,711,093	12.09%	594,402,800	12.22%
	III. Non-Instructional Supp	oort	-	
A. General Administration	96,717,965		91,183,160	
B. Business Services	39,793,590		43,817,466	
C. Operation & Maintenance	351,754,553		359,879,086	
D. Pupil Transportation	227,676,450		236,017,131	
E. Central Services	36,528,884		48,365,936	
F. Total Non-Instructional Support	752,471,442	16.94%	779,262,779	16.02%
	IV. Non-Instructional Serv	ices	-	
A. Food Services	290,821,101		297,021,252	
B. Enterprise Operations	71,379		64,492	
C. Community Services	6,523,242		6,656,427	
D. Total Non-Instructional Services	297,415,722	6.97%	303,742,171	6.24%
	V. Facility Acquisition and Construc	tion Services		
A. Facility Acquisition and Construction	182,951,975	3.67%	289,891,877	5.96%
	VI. Debt Services		1	
A. Debt Services	209,905,973	5.43%	260,498,834	5.36%
Total Expenditures	4,475,394,136	100.00%	4,864,385,196	100.00%
	VII. Other Uses of Fund	s		
A. Fund Transfers	230,759,866		264,403,716	
Total Expenditures and Other Uses	\$4,706,154,002		\$5,128,788,912	

Source: Annual Financial Reports, 1997-98 and 1998-99, Louisiana Department of Education

TABLE 19

Number of Students Suspended (by Grade) in Louisiana Public Schools, 1998-99

District	7t	h	81	:h	91	:h	10	th	11	th	12	th
	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out
Acadia	279	218	229	169	315	274	191	151	174	111	109	74
Allen	0	80	0	65	0	63	0	39	0	53	0	28
Ascension	151	184	174	190	226	261	131	153	103	116	87	82
Assumption	47	86	33	51	60	89	25	23	14	21	6	9
Avoyelles	122 140	177 83	81 96	175 73	140 147	249 81	64 109	116 62	43 74	70 38	27 68	56 47
Beauregard Bienville	41	100	27	76	17	56	15	36	17	47	11	23
Bossier	548	248	499	233	485	234	510	248	366	173	240	102
Caddo	1,012	922	887	850	1,097	1,301	841	952	578	514	438	390
Calcasieu	19	463	9	462	23	553	15	415	4	276	4	200
Caldwell	0	3	0	3	9	13	3	2	1	2	0	4
Cameron	0	20	3	18	1	14	2	20	2	17	2	13
Catahoula	24	27	51	46	30	35	21	17	26	19	13	13
Claiborne	1 31	34 125	0 15	32 85	9	34 81	1 6	21 46	7	16 40	0 2	18 18
Concordia DeSoto	107	134	95	137	59	149	70	97	26	69	33	57
East Baton Rouge	604	1,080	538	943	808	1,070	528	624	361	374	212	233
East Carroll	25	0	29	0	17	0	10	0	9	0	3	0
East Feliciana	8	11	22	28	54	33	46	21	25	9	23	7
Evangeline	20	127	15	89	24	107	14	78	6	34	1	51
Franklin	3	92	1	64	0	101	0	49	1	43	0	23
Grant	34	9	37	11	40	12	17	12	12	3	5	7
Iberia	475 162	181 104	332	140 96	379 235	182 141	261 130	88 64	153 94	46 43	131 53	35 35
Iberville Jackson	30	104	113 34	96	19	141	30	3	94 12	8	10	35 1
Jefferson	838	1,249	725	1,094	1,255	1,060	1,003	679	747	472	529	298
Jefferson Davis	15	79	5	68	2	78	0	48	2	39	0	28
Lafayette	801	612	596	454	1,224	876	743	509	613	351	400	270
Lafourche	402	15	292	4	272	8	302	10	216	8	118	5
LaSalle	46	1	34	1	53	0	33	1	23	0	20	0
Lincoln	3	112	6	126	8	162	8	99	4	62	1	54
Livingston	0	306	0	268	0	394	0	233	0	136	0	118
Madison	2 44	64 21	0 28	62 7	0 5	56 6	3	43 6	2	35 7	1 2	30 5
Morehouse Natchitoches	177	151	115	100	168	219	0	65	0	40	0	26
Orleans	164	1,390	133	1,378	94	1,703	25	1,101	23	801	11	537
Ouachita	0	329	0	288	0	319	0	196	0	105	0	83
Plaguemines	0	0	0	0	0	0	0	0	0	0	0	0
Pointe Coupee	51	91	50	83	38	117	37	70	30	35	15	25
Rapides	498	0	382	0	469	0	310	0	196	0	110	0
Red River	15	50	13	54	40 6	20	38 8	29	20 9	20	16 5	16
Richland Sabine	0 79	0 66	0 99	1 84	134	6 79	65	4 40	52	9 34	32	3 17
St. Bernard	146	170	119	137	149	218	103	153	83	140	57	67
St. Charles	267	4	211	1	230	1	134	0	125	1	109	0
St. Helena	0	0	0	0	0	50	0	32	0	27	0	18
St. James	29	27	25	19	56	87	40	59	27	40	13	18
St. John the Baptist	117	112	109	116	161	180	102	72	36	33	27	29
St. Landry	12	250	7	182	24	268	25	178	18	113	15	87
St. Martin	275 229	203	238	182	351 225	238	214	127	176	149	96 57	67 4
St. Mary St. Tammany	509	64 349	190 483	32 334	100	69 443	98 91	18 277	69 94	11 230	57 55	170
Tangipahoa	390	124	435	135	497	433	278	267	206	189	104	100
Tensas	0	14	2	10	1	12	0	7	1	4	0	2
Terrebonne	136	397	121	338	109	425	68	396	38	265	24	182
Union	2	70	1	71	0	56	1	55	0	45	0	30
Vermilion	149	84	117	75	99	78	79	50	56	37	49	23
Vernon	227	169	182	147	120	138	84	133	67	89	41	53
Washington	25	8	41	13	40	10	44	12	48	5	40	9
Webster West Baton Rouge	0	48 71	0	68 53	0	143 144	0	99 103	0	52 90	0	26 61
West Baton Rouge West Carroll	0	33	0	53	0	33	0	103	0	13	0	14
West Carroll West Feliciana	64	29	64	35	58	37	30	28	29	28	10	11
Winn	32	10	26	14	40	8	58	9	41	2	24	3
City of Monroe	0	218	0	125	130	197	56	104	35	67	14	33
City of Bogalusa	80	21	49	5	39	4	20	1	27	2	15	0
LOUISIANA	9,655	11,435	8,187	10,204	10,364	13,451	7,128	8,641	5,216	5,917	3,488	4,044

Note: Each cell contains an unduplicated count of students receiving the indicated disciplinary action by district. Combining cells in any direction will inflate numbers. State totals are less than the sum of districts because students can transfer between districts and receive disciplinary action in multiple districts. Students may also receive both in- and out-of-school susupensions and will therefore be counted in both categories.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 20 Number of Students Expelled (by Grade) in Louisiana Public Schools, 1998-99

District	7t	h	81	:h	91	th	10th 11th		th	12th		
	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out
Acadia	0	14	0	7	0	18	0	3	0	1	0	1
Allen	0	0	2	5	1	1	0	1	0	1	0	0
Ascension	0	3	0	1	0	19	0	8	0	5	0	1
Assumption	6	0	7	2	1	5	0	2	1	0	0	1
Avoyelles	18	16	10	11	11	8	2	2	2	1	1	2
Beauregard	0	3	0	1	0	3	0	0	0	0	0	0
Bienville	0	2	0	2	0	0	0	1	0	2	0	1
Bossier	26	7	28	5	23	7	24	3	9	1	3	1
Caddo	17 54	1 32	27	4 19	30 47	11 43	15 27	11 15	10	1 5	0 10	0 5
Calcasieu	0	32 1	26 0	19	0	43 0	0	0	0	0	0	0
Caldwell	0	0	0	2	0	0	0	0	0	0	0	0
Cameron Catahoula	0	2	0	3	1	0	0	0	0	0	0	0
Claiborne	0	0	1	2	0	2	0	1	0	0	0	0
Concordia	0	7	0	8	0	4	0	1	0	2	0	0
DeSoto	0	6	0	6	0	0	0	5	0	1	0	0
East Baton Rouge	66	77	59	62	77	127	43	55	19	24	2	7
East Carroll	5	0	7	0	2	1	2	0	1	0	0	0
East Feliciana	0	1	5	3	4	2	1	0	3	2	1	1
Evangeline	0	7	0	2	0	2	0	0	0	1	0	1
Franklin	0	6	0	4	1	12	0	3	0	3	0	1
Grant	2	0	0	2	4	1	1	0	1	0	2	0
Iberia	4	24	4	9	0	13	0	2	1	3	1	0
Iberville	0	5	0	16	0	5	0	4	0	0	0	0
Jackson	0	0	0	1	0	0	0	1	0	1	0	0
Jefferson	31	163	13	120	1	164	2	59	0	47	0	14
Jefferson Davis	0	4	1	1	0	10	1	3	0	0	0	0
Lafayette	0	22	0	11	0	47	0	13	0	2	0	4
Lafourche	14	5	12	2	11	1	19	6	5	2	4	0
LaSalle	0	0	0	1	0	0	0	0	0	0	0	0
Lincoln	3	3	6	1	5	16	0	3	1	2	0	1
Livingston	0	11	0	14	0	53	0	8	0	6	0	4
Madison	1	0	2	0	2	4	0	0	1	0	1	1
Morehouse	0	14	0	5	0	3	0	1	0	3	0	1
Natchitoches	0	6	0	0	0	7	0	0	0	0	0	1
Orleans	0	59	0	69	0	115	0	66	0	70	0	22
Ouachita	0	65	0	53	0	42	0	11	0	6	0	3
Plaquemines	1	0	0	1	0	2	0	0	0	0	0	0
Pointe Coupee	0	28 0	0	28 0	1 66	34	0 26	16 0	0 11	4 0	0 2	4 0
Rapides	62 0	4	63 3	3	0	0 2	0	2	11	0	0	0
Red River Richland	0	0	0	0	0	0	0	0	0	0	0	0
Sabine	0	2	0	2	0	5	0	0	0	0	0	0
St. Bernard	0	5	0	1	0	6	0	11	0	5	0	4
St. Charles	0	6	0	0	0	8	0	4	0	0	0	1
St. Charles St. Helena	0	0	0	0	0	2	0	0	0	0	0	0
St. James	0	0	0	1	0	8	0	3	0	3	0	0
St. John the Baptist	33	6	23	6	44	13	6	1	3	2	1	0
St. Landry	0	31	0	8	0	20	0	4	0	0	0	0
St. Martin	2	6	1	4	2	1	1	1	1	8	0	0
St. Mary	0	1	0	1	0	2	0	0	0	0	0	0
St. Tammany	27	5	19	4	19	16	2	3	4	6	0	5
Tangipahoa	0	11	0	21	0	15	0	2	0	0	0	1
Tensas	0	0	0	0	0	3	0	0	0	0	0	0
Terrebonne	0	26	0	22	0	32	0	15	0	3	0	2
Union	3	3	2	4	0	2	0	1	0	1	0	0
Vermilion	0	7	0	6	0	10	0	5	0	4	0	3
Vernon	25	2	20	5	6	0	18	1	6	0	4	0
Washington	0	0	0	0	0	3	0	1	0	1	0	3
Webster	0	0	0	5	0	3	0	0	0	0	0	1
West Baton Rouge	0	10	0	2	0	6	0	7	0	5	0	3
West Carroll	0	0	0	2	0	0	0	1	0	1	0	1
West Feliciana	0	0	0	0	0	1	0	0	0	0	2	1
Winn	0	3	0	1	0	0	0	0	1	0	0	0
City of Monroe	0	16	0	8	0	1	0	1	0	0	0	0
City of Bogalusa	0	1	0	0	0	3	0	0	0	0	0	0
LOUISIANA	400	737	341	590	359	944	190	367	83	235	34	102

Note: Each cell contains an unduplicated count of students receiving the indicated disciplinary action by district. Combining cells in any direction will inflate numbers. State totals are less than the sum of districts because students can transfer between districts and receive disciplinary action in multiple districts. Students may also receive both in- and out-of-school expulsions and will therefore be counted in both categories.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

# Section II State and School District Profile Tables

#### **GENERAL EXPLANATION**

The District Profiles are based on

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 352 nonpublic schools that voluntarily submitted data to the LDE.

The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

Note: Percentages for some items are computer-generated and may not sum to 100% due to rounding.

#### **Exceptions/Exclusions**

Data from the following schools are excluded from the District Profiles and the State Profile: University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

#### **Public Education Data**

Following are technical descriptions of the fifteen (15) public school items.

#### Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

#### Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

## Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

<u>Public School Membership at End-of-Session</u>—The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

<u>Average Daily Membership</u>—The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average \ Daily \ Membership \ ' \ \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

<u>Average Daily Attendance</u>—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

# Average Daily Attendance (ADA) $^{\perp}$ Aggregate Days of Attendance $^{\perp}$ Total Instructional Days

Only those days that students are under the guidance and direction of teachers are considered days in session.

#### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

#### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

<u>Elementary</u>—Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High—Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

<u>High</u>—Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

<u>Combination</u>—Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### Item 6: Public Full-time Staff

Counts are based on the total number of full-time regular employees on October 1 as reported by districts via the Profile of Educational Personnel (PEP) report. Staff are classified as follows:

<u>Administrators</u>—Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as supervising instructors.

School Administrators—Principals, assistant principals, and any other school-level administrators.

<u>Classroom Teachers</u>—Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Other Educational/Technical —Librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, media specialists, student health services personnel (physicians, nurses, dentists,

hygienists, health service analysts), and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel—All employees identified as clerical/secretaries and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

#### Item 7: Experience of Public Classroom Teachers (Full-time) and Principals

<u>Full-time Classroom Teacher</u>— A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1998 Report.* 

<u>Principals and Assistant Principals</u>— A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) and assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source:* Profile of Educational Personnel (PEP) October 1998 Report.

#### Item 8: Revenue

<u>Local Sources</u> —Revenues derived from local ad valorem and sales taxes and other local sources.

<u>State Sources</u> —Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

<u>Federal Sources</u> —Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, Headstart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

*Unrestricted Grants-in-Aid* —Revenue recorded as grants by the LEA from State funds which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid — Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes — Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately-owned property due to action by the State.

Revenue for/on behalf of LEA—Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of an LEA employee for services rendered to the LEA, and a contribution of fixed assets by a State unit to the LEA.

#### Item 9: Expenditures

<u>Current Expenditures</u>—Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

<u>Instruction</u>—Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs —Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

*Vocational Education Programs*—Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs —Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs —Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs —Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

#### Support Services Programs

*Pupil Support Services*—Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services —Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration —Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration —Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services —Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services —Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds, and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services —Activities concerned with conveying students to and from school, as provided by State and federal law. Includes are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services —Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

#### Operation of Non-Instructional Services

Food Service Operations —Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in U.S.D.A. Child Nutrition regulations for participating schools or LEA.

Enterprise Operations —Activities financed and operated in a manner similar to private business enterprises, where the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations —Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

<u>Debt Services</u> —Servicing the debt of the LEA, including payments of both principal and interest.

#### Item 10: General Fixed Asset and Long-Term Debt

<u>Bonded Debt</u>— Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

<u>Other Long-Term Obligations</u> — Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

<u>Vested Compensated Absences</u>—Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

<u>Fixed Assets</u>—Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

#### **Item 11: School System Taxation**

Constitutional Tax—The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax—Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

<u>Debt Services Taxes</u>—Taxes that the electorate have authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

#### Item 12: Year-End Fund Balance

<u>Excess (Deficiency) of Revenues Over Expenditures</u>—The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

<u>Residual Equity Transfers In</u>—Non-recurring or non-routine transfers of equity between governmental funds.

<u>Residual Equity Transfers O</u>ut—Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment—A correction of an error in a prior-period statement.

#### Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the LDE as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

#### Item 14: School Food Service

<u>Average Number of Breakfasts Served Daily</u>— Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

<u>Average Number of Lunches Served Daily</u>— Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

<u>Total Federal (USDA) Reimbursement</u>— Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

<u>Total State and Local Support of Food Service</u>— Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

<u>Current Expenditure Per Student</u>— Current expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers) Full&Time Equivalents

<u>Classroom Teacher</u>— Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook.* 

<u>Teacher Full-Time Equivalent (FTE)</u> — A "man-year" value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 175 days is counted proportionately (i.e., 0.01 to 0.99).

#### **Nonpublic Education Data**

Following are technical descriptions of the five nonpublic school items.

#### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

#### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

### Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

<u>Public School Membership at End-of-Session</u>— The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

<u>Average Daily Membership</u>— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

 $Average \ Daily \ Membership \ ' \ \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$ 

Only those days that students are under the guidance and direction of teachers are considered days in session.

<u>Average Daily Attendance</u>—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

Average Daily Attendance (ADA) 
$$\frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

#### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

#### **Item 5: Number and Type of Nonpublic Schools**

Counts are based on the 352 nonpublic schools that submitted data to the LDE during FY 1998-99. The schools are categorized as follows:

<u>Elementary</u>— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

<u>Middle/Junior High</u>— Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

<u>High</u>— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

<u>Combination</u>— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

## Louisiana 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	ELEMEN	ITARY/S	ECON	DARY M	EMBER	SHIP, BY	/ ETHN	ICITY AI	ND GEI	NDER	
,	AMERICAN IN	IDIAN		ASIAN		BLACK	(	HISPAN	IC	WHI	TE	PK-12 TO	OTAL
FEMALE		2,225		4,689		178,014		4,7	73	184,0	)23	373,7	724
MALE		2,360		5,041		182,400		5,0	30	196,3	884	391,215	
TOTAL		4,585		9,730		360,414		9,8	03	380,4	07	764,9	39
ITEM 2 -	OCTOBER	1, 1998 E	LEMEN	TARY/SE	CONE	DARY ME	MBER	SHIP, BY	GRAD	E			
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	OTAL
16,416	58,761	62,647	59,293	58,352	2 5	57,323	56,360	58,16	64 (	60,769	56,519	544,6	04
9	10	11	12	9-12	ΓΟΤΑL		NONG	NONGRADED GRAND TOTAL					
63,984	53,171	46,205	41,247	204	1,607		15	,728		764,93	39		
	PUBLIC SC EMBERSHI								ND OF	SESSIC	ON, AV	ERAGE	
				Р	K-8		9-	12	NON	IGRADED	)	T	OTAL
MEMBERS	HIP AT END O	F SESSION		539,03	34.0		188,42	4.0	15,9	948.0		743	,406.0
AVERAGE	DAILY MEMBE	RSHIP		541,26	60.9		198,01	0.9	16,2	228.5		755	,500.0
AVERAGE	DAILY ATTEND	DANCE		511,81	18.3		180,26	8.1	14,5	528.6		706	,615.0
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRA	DUATES	<b>3</b>						
	AMI	ERICAN IN	DIAN	ASIAI	N	BLAG	СК	HISPA	NIC	W	HITE	Т	OTAL
FEMALE		10	)2	333		8,257		280		11,351		20,323	
MALE		7	74	288		6,103		235		10,400		17,100	
TOTAL		17	<b>'</b> 6	621		14,360		515		21,7	751	3	7,423
ITEM 5 -	NUMBER A			BLIC SC	HOOL	S							
ELEMENT	ΓARY	MIDD JR. H		;	SECON	DARY		COMBINATION TO			TOT	AL	
83	3	24	6		28	9		115			1,48	3	
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CI ASS	SROOM	FDUCA	TIONAL/	OFFIC	E/CLERIO	CΔI / FIII	LL-TIME
		ADMINIS	STRATOR	SCHOO	L ADM.		CHER		NICAL		PORT		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	2	1.7	38	32.8	50	43.1	25	21.6	116	100.0
	ASIAN	1	0.6	0	0.0	77	45.8	62	36.9	28	16.7	168	100.0
	BLACK	224	0.9	409	1.6	10,616	40.9	5,959	23.0	8,737	33.7	25,945	100.0
	HISPANIC	2	0.6	2	0.6	180	50.6	88	24.7	84	23.6	356	100.0
	WHITE	510	1.0	808	1.6	28,898	55.7	9,937	19.1	11,744	22.6	51,897	100.0
	TOTAL	738	0.9	1,221	1.6	39,809	50.7	16,096	20.5	20,618	26.3	78,482	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	19	61.3	3	9.7	9	29.0	31	100.0
	ASIAN	0	0.0	0	0.0	24	63.2	9	23.7	5	13.2	38	100.0
	BLACK	96	1.2	383	4.9	2,547	32.4	466	5.9	4,364	55.5	7,856	100.0
	HISPANIC	4	4.6	3	3.4	63	72.4	2	2.3	15	17.2	87	100.0
	WHITE	252	2.1	904	7.5	6,310	52.6	607	5.1	3,927	32.7	12,000	100.0
	TOTAL	352	1.8	1,290	6.4	8,963	44.8	1,087	5.4	8,320	41.6	20,012	100.0
GRAND TO	TAL	1,090	1.1	2,511	2.5	48,772	49.5	17,183	17.4	28,938	29.4	98,494	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3,412	6,860	12,155	4,909	5,993	7,119	8,324	48,772
PRINCIPALS	9	13	43	62	131	350	872	1,480
TOTAL	3,421	6,873	12,198	4,971	6,124	7,469	9,196	50,252

4 707 040 404	PERCENT OF TOTAL REVENUE
1,737,818,404	37.42
2,191,311,169	47.19
140,049,324	3.02
29,774,606	0.64
3,740,758	0.08
2,364,875,857	50.93
5,008,979	0.11
518,542,424	11.17
1,724,687	0.04
15,618,161	0.34
540,894,251	11.65
4,643,588,512	100.00
592,768,806	
5,236,357,318	
	15,618,161 540,894,251 4,643,588,512 592,768,806

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	1,687,050,164	34.68	1,645,381,387	39.31	
SPECIAL EDUCATION PROGRAMS	572,217,103	11.76	565,669,708	13.52	
VOCATIONAL EDUCATION PROGRAMS	94,698,568	1.95	87,520,236	2.09	
OTHER INSTRUCTIONAL PROGRAMS	86,048,571	1.77	79,671,660	1.90	
SPECIAL PROGRAMS	184,780,464	3.80	170,597,938	4.08	
ADULT/CONTINUING EDUCATION PROGRAMS	11,729,488	0.24	11,192,091	0.27	
COMMUNITY COLLEGE PROGRAMS	62.377	0.00	39,871	0.00	
TOTAL INSTRUCTION	2,636,586,735	54.20	2,560,072,891	61.17	
SUPPORT SERVICES PROGRAMS	2,000,000,100	04120	2,000,072,001	• • • • • • • • • • • • • • • • • • • •	
PUPIL SUPPORT SERVICES	169,406,594	3.48	167,605,188	4.00	
INSTRUCTIONAL STAFF SERVICES	191,497,299	3.94	184,229,493	4.40	
SCHOOL ADMINISTRATION	233,498,907	4.80	231,444,306	5.53	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	594,402,800	12.22	583,278,987	13.94	
GENERAL ADMINISTRATION	91,183,160	1.87	90,337,289	2.16	
BUSINESS SERVICES	43,817,466	0.90	42,735,299	1.02	
OPERATION AND MAINTENANCE OF PLANT SERVICES	359,879,086	7.40	352,389,668	8.42	
STUDENT TRANSPORATION SERVICES	236,017,131	4.85	219,589,585	5.25	
CENTRAL SERVICES	48,365,936	0.99	40,325,781	0.96	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	779,262,779	16.02	745,377,622	17.81	
TOTAL SUPPORT SERVICES	1,373,665,579	28.24	1,328,656,609	31.75	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	297,021,252	6.11	290,186,740	6.93	
ENTERPRISE OPERATIONS	64,492	0.00	64,492	0.00	
COMMUNITY SERVICE OPERATIONS	6,656,427	0.14	6,395,340	0.15	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	303,742,171	6.24	296,646,572	7.09	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	289,891,877	5.96	0	0.00	
DEBT SERVICE	260,498,834	5.36	0	0.00	
TOTAL EXPENDITURES	4,864,385,196	100.00	4,185,376,072	100.00	
FUND TRANSFER	264,403,716				
TOTAL ALL EXPENDITURES AND OTHER USES	5,128,788,912				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		1,713,018	3,539	345,132,296	185,9	905,936	1,872,2	244,899
OTHER LONG-TERM OBLIGAT	IONS	81,248	3,876	14,302,766	15,8	367,459	79,6	84,183
VESTED COMPENSATED ABSI	ENCES	145,080	),882	28,394,848	23,4	138,116	150,0	037,614
FIXED ASSETS		4,004,891	1,228	279,769,780	113,9	928,778	4,170,7	732,230
ITEM 11 - SCHOOL SYS	TENA T	VATION						
IIEW II - SCHOOL STS		ISHWIDE		DIST	RICT/WARD			
<del>-</del>								OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	5.11	106,262,987	0.00	4.10	21		0 106,2	262,987
RENEWABLE TAX	4.66	357,983,542	0.00	68.22	98	13,582,0	97 371,	565,639
DEBT SERVICES TAXES	6.15	87,570,420	0.00	94.80	146	53,401,1	140,9	971,549
TOTAL AD VALOREM TAXES	15.92	551,816,949	0.00	167.12	265	66,983,2	226 618,8	300,175
			INED DEBT/ DEBT RATE	NONDEBT AMOU		DEBT SERVICI		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAYES		1.71	885,361,	3/12	27,842,558	013	203,900
DISTRICT/WARD SALES AND USE	_	ES	0.00	000,301,	0	27,042,556	913,2	0
TOTAL SALES AND USE TAXES			1.71	885,361.		27,842,558	913 3	203,900
						2.,0.2,000	0.0,	
ITEM 12 - YEAR-END FU	IND BA	LANCE	0050141		071150		0.45/5.4	
		OFNEDAL	SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL		SPECIAL	SERVICE	PROJECT	_
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		50,707,750	265,260	-25,738	-1,949,019	4,569,244	54,000,971	107,568,468
RESIDUAL EQUITY TRANSFER		637,464	299	64,827	0	0	30,586	733,176
RESIDUAL EQUITY TRANSFER	( 00 1	357,127	0	13,614	357,450	0	30,586	758,777
PRIOR YEAR ADJUSTMENT	VEAD	562,937	-156,798	-1,449,302	-123,913	-370,126	3,000,046	1,462,844
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		436,968,330 488,540,354	1,300,636	1,276,898 -146,929	110,623,100	180,827,996		1,266,293,628
BALANCES AT END OF TEAK		188,519,354	1,409,397	-140,929	108,192,718	185,027,115	392,297,000	1,373,299,341
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILE	DREN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	) 0	4,885	6,577	1,425	40	12,927
2. HARD OF HEARING		C	) 0	413	448	58	0	919
3. DEAF		C	) 0	185	236	56	0	477
4. SPEECH/LANGUAGE IMPA	IRMENTS	3 0	) 0	15,476	1,735	70	1	17,282
5. VISUAL IMPAIRMENTS		C	) 0	188	228	27	0	443
6. EMOTIONAL/BEHAVIORAL	DISORDI	ERS C	) 0	1,759	3,651	288	2	5,700
7. ORTHOPEDIC IMPAIRMENT	TS	C	) 0	690	594	85	6	1,375
8. OTHER HEALTH IMPAIRME	NTS	C	) 0	3,448	3,008	233	2	6,691
9. LEARNING DISABILITIES		C	) 0	12,053	23,003	2,664	5	37,725
10. DEAF-BLINDNESS		C	) 0	4	7	0	0	11
11. MULTIPLE DISABILITIES		C	0	394	399	191	8	992
12. AUTISM		C			316	78	2	923
13.TRAUMATIC BRAIN INJURY		C			147	24	0	274
14. DEVELOPMENTAL DELAY		C			0	0	0	73
15. INFANT/TODDLER W/ DISA		1,712			0	0	0	1,712
16. NONCATEGORICAL PRESC		C	-,		0	0	0	9,495
TOTAL FOR CATEGORIES 1-16	6	1,712	,		40,349	5,199	66	97,019
HOSPITAL/HOMEBOUND		C			251	89	0	387
EDUCATIONALLY HANDICAPP	ED	C			1	1	0	3
GIFTED		C			11,827	150	0	21,245
TALENTED		C	) 2	1,162	2,610	136	0	3,910

ITEM 14 - S	SCHOOL	FOOD	SERVICE
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AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 201,361

AVERAGE NUMBER OF LUNCHES DAILY 510,736

TOTAL FEDERAL (USDA) REIMBURSEMENT \$169,361,610.00

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$112,546,588.00

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,178	\$5,562
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,131	\$32,404

#### **NONPUBLIC SCHOOLS**

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER											
		AMERIC	AN INDIAN	N A	SIAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			133	1,0	)26	8,426		1,105	55,2	69	65,961
MALE			153	1,1	103	8,331		959	56,3	76	66,920
TOTAL			286	2,1	129	16,757	:	2,064	111,6	45	132,881
ITEM 2	- NONP	JBLIC ST	UDENT I	REGISTE	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,688	10,518	10,161	9,937	9,986	9,819	9,701	9,980	10,396	10,549	357	98,092
9	10	11	12	SP ED	SP ED SECONDARY		9-12 TOTAL		GRAN	D TOTAL	
9,355	8,931	8,474	7,962		67		34,78	39	132	2,881	

## ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	97,565.0	34,185.0	131,750.0
AVERAGE DAILY MEMBERSHIP	97,489.2	33,951.3	131,440.5
AVERAGE DAILY ATTENDANCE	94,347.4	32,678.1	127,025.5

#### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	66	459	70	3,379	3,979
MALE	11	39	429	74	3,382	3,935
TOTAL	16	105	888	144	6,761	7,914

#### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
220	21	53	58	352

## Acadia 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GEI	NDER			
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	TAL		
FEMALE		2	2 7 1,464 16		7 1,464		16		16 3,627		3,627			5,116	
MALE		2		6		1,547			17	3,8	04	5,3	376		
TOTAL		4		13		3,011			33	7,4	31	10,4	92		
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>					
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL		
255	834	842	807	795		773	739	82	9	838	706	7,41	8		
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL				
860	633	583	537	2	613		4	61		10,49	2				
	PUBLIC SCI								END OF	SESSIC	N, AV	ERAGE			
				Р	K-8		9-	12	NON	GRADED	)	TO	DTAL		
	SHIP AT END OF			,	65.0		2,412			55.0		10,132.0			
	DAILY MEMBE			7,349.4			,			463.0			10,343.3		
	DAILY ATTEND				39.7		2,304	1.3	40	08.4		9	,602.3		
ITEM 4 -	NUMBER O	F PUBLI RICAN IN		SCHOO ASIA		DUATES BLAC	V	HISPA	ANIC	<b>\</b> A/I	HITE	т/	OTAL		
	AIVIE				IN		N.					10			
FEMALE MALE			0 0	0		72 38			1 2		197 182		270 222		
TOTAL			0	0		110	3		379		492				
		ND TVDE	05 DUD												
	NUMBER AI	MIDDI													
ELEMEN.	TARY	JR. H	-		SECONDARY COMBINATION			ATION	TION TOTAL						
1	7	3			6			0			26				
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERIC	RICAL/ FULL-TIME			
			TRATOR		OL ADM.	TEAC			INICAL		PORT	_	TAFF		
	AAA INIDIANI	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN ASIAN	0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	0.5	3	1.5	65	31.7	65	31.7	71	34.6	205	100.0		
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	WHITE	7	0.7	12	1.3	490	51.9	220	23.3	215	22.8	944	100.0		
	TOTAL	8	0.7	15	1.3	556	48.3	285	24.8	286	24.9	1,150	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	BLACK	1	1.7	5	8.3	15	25.0	3	5.0	36	60.0	60	100.0		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	WHITE	2	0.8	16	6.6	124	50.8	6	2.5	96	39.3	244	100.0		
	TOTAL	3	1.0	21	6.9	139	45.7	9	3.0	132	43.4	304	100.0		
GRAND TO	TAL	11	8.0	36	2.5	695	47.8	294	20.2	418	28.7	1,454	100.0		

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	85	108	206	63	65	90	78	695
PRINCIPALS	0	0	0	1	3	3	18	25
TOTAL	85	108	206	64	68	93	96	720

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,861,756	27.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,932,342	53.76
	RESTRICTED GRANTS-IN-AID	1,011,303	1.65
	REVENUE IN LIEU OF TAXES	258,349	0.42
	REVENUE FOR/ON BEHALF OF LEA	42,730	0.07
	TOTAL STATE SOURCES	34,244,724	55.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,893,636	16.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	254,221	0.42
	TOTAL FEDERAL SOURCES	10,147,857	16.57
TOTAL REVENUE		61,254,337	100.00
OTHER SOURCES OF F	UNDS	2,076,309	
TOTAL REVENUES AND	OTHER SOURCES	63,330,646	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	22,937,562	38.36	22,468,131	41.87
SPECIAL EDUCATION PROGRAMS	6,821,848	11.41	6,529,259	12.17
VOCATIONAL EDUCATION PROGRAMS	1,374,139	2.30	1,368,802	2.55
OTHER INSTRUCTIONAL PROGRAMS	152,902	0.26	152,902	0.28
SPECIAL PROGRAMS	1,632,692	2.73	1,606,115	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	283,931	0.47	253,854	0.47
COMMUNITY COLLEGE PROGRAMS	203,931	0.00	255,854	0.47
TOTAL INSTRUCTION	33,203,074	<b>55.53</b>	32,379,063	<b>60.34</b>
SUPPORT SERVICES PROGRAMS	33,203,074	33.33	32,379,003	00.34
PUPIL SUPPORT SERVICES	2,317,202	3.88	2,304,706	4.30
INSTRUCTIONAL STAFF SERVICES	2,409,530	4.03	2,332,946	4.35
SCHOOL ADMINISTRATION	3,168,927	5.30	3,150,487	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7.895,659	13.20	7,788,139	14.51
GENERAL ADMINISTRATION	738,229	1.23	690,470	1.29
BUSINESS SERVICES	409,237	0.68	400,113	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,169,352	8.65	5,089,412	9.49
STUDENT TRANSPORATION SERVICES	2,472,578	4.14	2,468,710	4.60
CENTRAL SERVICES	293,587	0.49	223,010	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,082,983	15.19	8,871,715	16.53
TOTAL SUPPORT SERVICES	16,978,642	28.40	16,659,854	31.05
PPERATION OF NON-INSTRUCTIONAL SERVICES	10,010,042	20140	10,000,004	01.00
FOOD SERVICE OPERATIONS	4,351,186	7.28	4,171,533	7.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	467,838	0.78	446,506	0.83
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,819,024	8.06	4,618,039	8.61
ACILITY AQUISITION AND CONSTRUCTION SERVICES	3,721,589	6.22	0	0.00
EBT SERVICE	1,070,852	1.79	0	0.00
OTAL EXPENDITURES	59,793,181	100.00	53,656,956	100.00
UND TRANSFER	2,537,118		,,-3	
TOTAL ALL EXPENDITURES AND OTHER USES	62,330,299			

	ВІ	EGINNING BA	_	ADDITIONS	DELET		ENDING BA	
BONDED DEBT		10,02		0	480		9,54	0,000
OTHER LONG-TERM OBLIGAT			0	0		0		0
VESTED COMPENSATED ABS	ENCES		6,263	171,696		0		37,959
FIXED ASSETS		36,48	1,883	0		0	36,48	31,883
ITEM 11 - SCHOOL SYS		XATION		DISTR	ICT/WARD			
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	_	TAL ENUE
CONSTITUTIONAL TAX	5.13	613,401	0.00	0.00	0		0 61	13,401
RENEWABLE TAX	20.89	2,497,846	0.00	0.00	0	98,84		96,691
DEBT SERVICES TAXES	0.00	2,437,040	0.00	37.00	5	1,110,41		10,410
TOTAL AD VALOREM TAXES	26.02	3,111,247	0.00	37.00	5	1,209,25		20,502
TO MEND WILDHEIM PARE	20.02	COMB	INED DEBT/ DEBT RATE	NONDEBT S	ERVICE D	PEBT SERVICE AMOUNT	TOTAL	SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	4,251,2	272	0	4.25	51,272
DISTRICT/WARD SALES AND I		S	0.00	,,=	0	0	-,=-	0
TOTAL SALES AND USE TAXE	S		1.00	4,251,2	272	0	4,25	51,272
ITEM 12 - YEAR-END FU	JND BA	LANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	1,906,580	264	2	-424,245	47,465	-529,719	1,000,347
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-16,936	-88,570	-3,979	94,540	34,110	147,711	166,876
BALANCES AT BEGINNING OF	YEAR	11,220,727	88,923	3,977	676,071	627,224	701,892	13,318,814
BALANCES AT END OF YEAR		13,110,371	617	0	346,366	708,799	319,884	14,486,037
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0		117	13	0	240
2. HARD OF HEARING			0		8	1	0	16
3. DEAF			0		1	0	0	1
4. SPEECH/LANGUAGE IMPA	IKMENIS		0		21	1	0	198
5. VISUAL IMPAIRMENTS	DISORDE		0 0		1	0 1	0	3
<ol> <li>EMOTIONAL/BEHAVIORAL</li> <li>ORTHOPEDIC IMPAIRMEN</li> </ol>			0 0		24 9	0	0	33 20
OTHER HEALTH IMPAIRME			0 0		82	4	0	164
9. LEARNING DISABILITIES	LINIO		0 0		466	38	0	768
10. DEAF-BLINDNESS			0 0		0	0	0	0
11. MULTIPLE DISABILITIES			0 0		2	0	0	4
12. AUTISM			0 0		2	1	0	10
13.TRAUMATIC BRAIN INJURY	,		0 0		2	0	0	3
14. DEVELOPMENTAL DELAY			0 0		0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	32			0	0	0	32
, , ODDELIK W, DIOP			90		0	0	0	90
16 NONCATEGORICAL PRESO			. 30	0	U	U	0	50
16. NONCATEGORICAL PRESO		3,	an an	666	735	59	Ω	1 582
TOTAL FOR CATEGORIES 1-10		32			735 3	59 1	0	1,582 4
	6	(	2 90 0 0	0	735 3 0	59 1 0	0 0 0	1,582 4 0
TOTAL FOR CATEGORIES 1-10 HOSPITAL/HOMEBOUND	6	(	0 0	0	3	1	0	4

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502	
AVERAGE NUMBER OF LUNCHES DAILY	7,790	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,406,712.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,016,482.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		1009.00
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TO  CURRENT EXPENDITURE PER STUDENT  AVERAGE SALARY OF ALL FULL-TIME TEACHERS		<b>1998-99</b> \$5,205 \$27,993

ITEM 4		NONPUB	にに ショウレ	ENIKE	:GI3 I KA	ATION BY E	E I HINIC	HITANL	) GEND	EK	
II EIVI I	- PN-12 I	AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
		7		,							
FEMALE MALE			0		4	30		4 1		)12	1,050
TOTAL			0		1 5	20 50		1 5	,	)43 )55	1,065 2,115
TOTAL			0		J	30		3	2,0		2,113
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
107	179	164	173	181	168	159	147	150	168	0	1,596
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
144									_		
			115 EMBERSH DAILY AT				519 <b>AVERA</b>			,115  BERSHIP (AD	PM),
ITEM 3	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al	<b>DA)</b> <b>PK - 8</b> ,594.0		GE DAIL	.Y MEM <b>9-12</b> 13.0	BERSHIP (AD	<b>TOTAL</b> 2,107.0
ITEM 3  MEMBER AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (Al	<b>PK - 8</b> ,594.0 ,542.6		GE DAIL	.Y MEM <b>9-12</b> 13.0 16.4	BERSHIP (AD	<b>TOTAL</b> 2,107.0 2,059.0
ITEM 3  MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (Al	<b>DA)</b> <b>PK - 8</b> ,594.0		GE DAIL	.Y MEM <b>9-12</b> 13.0	BERSHIP (AD	<b>TOTAL</b> 2,107.0
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION	TENDA	ND OF S NCE (Al P 1,	<b>PK - 8</b> ,594.0 ,542.6	AVERA	GE DAIL	.Y MEM <b>9-12</b> 13.0 16.4	BERSHIP (AD	<b>TOTAL</b> 2,107.0 2,059.0
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (Al	<b>PK - 8</b> ,594.0 ,542.6 ,481.4	AVERA	GE DAIL	<b>9-12</b> 13.0 16.4 08.2	BERSHIP (AD	<b>TOTAL</b> 2,107.0 2,059.0
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (AI P 1, 1, 5CHOOL	PK - 8 ,594.0 ,542.6 ,481.4 L GRADUA	AVERA	<b>GE DAIL</b> 5 5 5	<b>9-12</b> 13.0 16.4 08.2	BERSHIP (AC	<b>TOTAL</b> 2,107.0 2,059.0 1,989.6
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANCI	SION DIAN	HIGH S	ND OF S NCE (AI P 1, 1, 1, SCHOOL	PK - 8 ,594.0 ,542.6 ,481.4 L GRADUA BLACK	AVERA	GE DAIL 9 5 5 5 5	<b>9-12</b> 13.0 16.4 08.2	BERSHIP (AC	TOTAL 2,107.0 2,059.0 1,989.6
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANCI	SION DINPUBLICATION O DIAN O	HIGH S	ND OF S NCE (Al P 1, 1, 1, SCHOOL	PK - 8 ,594.0 ,542.6 ,481.4 L GRADUA BLACK	AVERA	GE DAIL  5 5 5 5 ISPANIC	<b>9-12</b> 13.0 16.4 08.2	WHITE	TOTAL 2,107.0 2,059.0 1,989.6  TOTAL 62
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN	ND OF S NCE (AI 1, 1, SCHOOL	PK - 8 ,594.0 ,542.6 ,481.4 L GRADUA BLACK 2 2 4	AVERA	GE DAIL  5 5 5 5 ISPANIC 0 1	<b>9-12</b> 13.0 16.4 08.2	WHITE  60 46	TOTAL 2,107.0 2,059.0 1,989.6 TOTAL 62 49
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION SION SION SION SION SION SION SION	HIGH S ASIAN 0 0 NONPUE	ND OF SINCE (AI	PK - 8 ,594.0 ,542.6 ,481.4 L GRADUA BLACK 2 2 4	AVERA	<b>GE DAIL</b> 5 5 5 <b>ISPANIC</b> 0 1 1	<b>9-12</b> 13.0 16.4 08.2	WHITE  60  46  106	TOTAL 2,107.0 2,059.0 1,989.6 TOTAL 62 49

# Allen 1998-99

	OCTOBER 1	•						····· , — ·					
	AMERICAN INI	DIAN	Į.	ASIAN		BLACK		HISPANIC	:	WHI	ΓE PΙ	(-12 TC	TAL
FEMALE		10		1		532		1	9	1,58	30	2,1	42
MALE		21		1		549		2	5	1,72	26	2,3	22
TOTAL		31		2		1,081		4	4	3,30	06	4,4	64
ITEM 2 -	OCTOBER 1	I, 1998 E	LEMENT	ARY/SE	COND	ARY ME	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	TAL
219	339	374	373	363	3	328	354	315	3	343	328	3,336	6
9	10	11	12	9-12 7	OTAL		NONGF	RADED	GI	RAND TO	OTAL		
302	263	281	248	1,0	094		3	4		4,464			
	PUBLIC SCHEMBERSHIF			ERAGE	DAILY		ANCE	(ADA)					
				PI	<b>(</b> -8		9-1	2	NONG	SRADED		TC	OTAL
_	SHIP AT END OF			3,06			957			8.0			445.0
_	DAILY MEMBER	_		3,05			978			4.7			467.4
	DAILY ATTEND			2,88			900	.7	40	4.7		4,	191.4
ITEM 4 -	NUMBER O	F PUBLI		CHOOL ASIAN		UATES BLAC	v	HISPAI	uc.	\A/I	HITE	т.	OTAL
	AIVIE				4		N.		NIC			10	
FEMALE MALE			0 0	0		27 22		1			82 90		110
TOTAL			<b>0</b>	<b>0</b>		49		2			90 <b>72</b>		113 <b>223</b>
TOTAL						43							223
ITEM 5 -	NUMBER AN		OF PUB	LIC SCI	HOOLS								
EI EMEEL													
ELEMEN <sup>-</sup>	TARY	MIDDI JR. HI	-	5	ECOND	ARY	c	OMBINA	TION		TOTAL		
ELEMEN			-	\$	SECOND 3	ARY	C	OMBINAT	<b>TION</b>		<b>TOTAL</b> 10		
3		<b>JR. H</b> I	IGH			CLASS				OFFICE		/ FUL	L-TIME
3	3	JR. HI 0 LL-TIME	IGH	scноо	3		ROOM	4	IONAL/		10		L-TIME
3	3	JR. HI 0 LL-TIME	STAFF		3	CLASS	ROOM	4 EDUCAT	IONAL/		10 E/CLERICAL		
ITEM 6 -	3	JR. HI 0 L-TIME	STAFF STRATOR	SCHOO	3 <b>L ADM</b> .	CLASS	ROOM	4 EDUCAT TECHI	IONAL/	SUPI	10 E/CLERICAL PORT	S	TAFF
ITEM 6 -	PUBLIC FUL  AM. INDIAN ASIAN	JR. HI 0 L-TIME: ADMINIS NO. 0 0	STAFF STRATOR % 0.0 0.0	SCHOO NO. 0	3 L ADM. % 0.0 0.0	CLASSI TEAC NO. 0	ROOM HER % 0.0 0.0	EDUCAT TECHI NO. 0	**************************************	<b>SUP</b> ! <b>NO.</b> 0	10 E/CLERICAL PORT % 0.0 0.0	<b>S NO.</b> 0 0	<b>TAFF</b> % 0.0
ITEM 6 -	PUBLIC FUL  AM. INDIAN  ASIAN  BLACK	JR. HI 0  LL-TIME S  ADMINIS  NO. 0 0 2	STAFF ETRATOR % 0.0 0.0 2.9	SCHOO NO. 0 0	3 L ADM. % 0.0 0.0 2.9	CLASSI TEAC NO. 0 0	ROOM HER % 0.0 0.0 21.4	4  EDUCAT TECHI NO. 0 0 30	**************************************	SUPI NO. 0 0 21	10 E/CLERICAL PORT % 0.0 0.0 30.0	8: NO. 0 0 70	7 <b>AFF</b> 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 0  L-TIME S  ADMINIS  NO. 0 0 2 0	STAFF STATOR % 0.0 0.0 2.9 0.0	SCHOO NO. 0 0 2 0	3 L ADM. % 0.0 0.0 2.9 0.0	CLASSI TEAC NO. 0 0 15	ROOM HER % 0.0 0.0 21.4 100.0	4  EDUCAT TECHI NO. 0 0 30 0	**************************************	SUPI NO. 0 0 21 0	10 E/CLERICAL PORT % 0.0 0.0 30.0 0.0	8° NO. 0 0 70	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. HI 0 LL-TIME S ADMINIS NO. 0 0 2 0 6	STAFF STRATOR % 0.0 0.0 2.9 0.0 1.4	SCHOO NO. 0 0 2 0 2	3 L ADM. % 0.0 0.0 2.9 0.0 0.5	CLASSI TEAC NO. 0 0 15 1 234	ROOM HER % 0.0 0.0 21.4 100.0 54.7	4  EDUCAT TECHI NO.  0 0 30 0 68	ONAL/ NICAL % 0.0 0.0 42.9 0.0 15.9	SUPI NO. 0 0 21 0 118	10  E/CLERICAL  PORT  %  0.0  0.0  30.0  0.0  27.6	8 NO. 0 0 70 1 428	0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. HI 0  LL-TIME 3  ADMINIS  NO. 0 2 0 6 8	STAFF STRATOR % 0.0 0.0 2.9 0.0 1.4 1.6	SCHOO NO. 0 0 2 0 2 4	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8	CLASSI TEAC NO. 0 0 15 1 234 250	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1	4  EDUCAT TECHI NO. 0 0 30 0 68 98	NICAL % 0.0 0.0 42.9 0.0 15.9	SUPI NO. 0 0 21 0 118 139	10 E/CLERICAL PORT % 0.0 0.0 30.0 0.0 27.6 27.9	\$\ \text{NO.} \ 0 \ 70 \ 1 \ 428 \ 499	7AFF 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. HI 0  L-TIME 3  ADMINIS  NO. 0 2 0 6 8	STAFF STATOR % 0.0 0.0 2.9 0.0 1.4 1.6 0.0	SCHOO NO. 0 0 2 0 2 4	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8 0.0	CLASSI TEAC NO. 0 0 15 1 234 250	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1	4  EDUCAT TECHI NO.  0 0 30 0 68 98	0.0 0.0 42.9 0.0 15.9 19.6 0.0	SUPI NO. 0 0 21 0 118 139	10  E/CLERICAL  PORT  % 0.0 0.0 30.0 0.0 27.6 27.9 0.0	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 70 & 1 & \\ 428 & \textbf{499} & \\ 0 & 0 & \\ \end{align*}	7AFF 9.0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. HI 0  LL-TIME 3  ADMINIS NO. 0 2 0 6 8 0 0	STAFF STRATOR % 0.0 0.0 2.9 0.0 1.4 1.6 0.0 0.0	SCHOO NO. 0 0 2 0 2 4	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8 0.0 0.0	CLASSI TEAC NO. 0 0 15 1 234 250 0	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1 0.0	4  EDUCAT TECHI NO. 0 0 30 0 68 98 0 0	0.0 0.0 42.9 0.0 15.9 19.6 0.0 0.0	SUPI NO. 0 0 21 0 118 139 0	10  E/CLERICAL  PORT  % 0.0 0.0 30.0 0.0 27.6 27.9 0.0 0.0	\$\begin{align*} \text{NO.} & 0 & 0 & \\ 0 & 70 & 1 & \\ 428 & \text{499} & \\ 0 & 0 & \\ \end{align*}	7AFF 9.0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 0  LL-TIME 3  ADMINIS  NO. 0 2 0 6 8 0 0 0	STAFF ETRATOR % 0.0 0.0 2.9 0.0 1.4 1.6 0.0 0.0 0.0	SCHOO NO. 0 0 2 0 2 4 0 0	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 15 1 234 250 0 0	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1 0.0 0.0 30.4	4  EDUCAT TECHI NO. 0 0 30 0 68 98 0 0 0	0.0 0.0 42.9 0.0 15.9 19.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SUPI NO. 0 0 21 0 118 139 0 0	10  E/CLERICAL  PORT  % 0.0 0.0 30.0 0.0 27.6 27.9 0.0 0.0 69.6	\$\begin{align*} \text{NO.} & 0 & 0 & \\ 0 & 70 & 1 & \\ 428 & \begin{align*} 499 & 0 & \\ 0 & 23 & \end{align*}	7AFF 0.6 0.1 100.6 100.6 100.6 0.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 0  LL-TIME 3  ADMINIS  NO. 0 0 2 0 6 8 0 0 0 0	STAFF ETRATOR % 0.0 0.0 2.9 0.0 1.4 1.6 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 2 0 2 4 0 0 0	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8 0.0 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 15 1 234 250 0 0 7	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1 0.0 0.0 30.4 100.0	4  EDUCAT TECHI NO. 0 0 30 0 68 98 0 0 0 0	10NAL/ NICAL % 0.0 0.0 42.9 0.0 15.9 19.6 0.0 0.0 0.0	SUPI NO. 0 0 21 0 118 139 0 0 16	10  E/CLERICAL  PORT  % 0.0 0.0 30.0 0.0 27.6 27.9 0.0 0.0 69.6 0.0	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 70 & 1 & \\ 428 & \textbf{499} & 0 & \\ 0 & 23 & 1 & \\ \end{align*}	7AFF 9, 0.0 100.0 100.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 0  LL-TIME 3  ADMINIS  NO. 0 0 2 0 6 8 0 0 0	STAFF ETRATOR % 0.0 0.0 2.9 0.0 1.4 1.6 0.0 0.0 0.0	SCHOO NO. 0 0 2 0 2 4 0 0	3 L ADM. % 0.0 0.0 2.9 0.0 0.5 0.8 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 15 1 234 250 0 0	ROOM HER % 0.0 0.0 21.4 100.0 54.7 50.1 0.0 0.0 30.4	4  EDUCAT TECHI NO. 0 0 30 0 68 98 0 0 0	0.0 0.0 42.9 0.0 15.9 19.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SUPI NO. 0 0 21 0 118 139 0 0	10  E/CLERICAL  PORT  % 0.0 0.0 30.0 0.0 27.6 27.9 0.0 0.0 69.6	\$\begin{align*} \text{NO.} & 0 & 0 & \\ 0 & 70 & 1 & \\ 428 & \begin{align*} 499 & 0 & \\ 0 & 23 & \end{align*}	7AFF 0.6 0.1 100.6 100.6 100.6 0.6 100.6

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	53	102	36	26	28	38	314
PRINCIPALS	0	0	1	1	1	3	5	11
TOTAL	31	53	103	37	27	31	43	325

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,212,920	26.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,359,982	59.76
	RESTRICTED GRANTS-IN-AID	933,986	3.41
	REVENUE IN LIEU OF TAXES	99,263	0.36
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,393,231	63.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,768,135	10.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,768,135	10.11
TOTAL REVENUE		27,374,286	100.00
OTHER SOURCES OF F	UNDS	1,801,070	
TOTAL REVENUES AND	OTHER SOURCES	29,175,356	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	0.440.705	24.00	0.247.500	20.00
SPECIAL EDUCATION PROGRAMS	9,442,785	31.99	9,347,580	39.90
	1,880,801	6.37	1,879,630	8.02
VOCATIONAL EDUCATION PROGRAMS	843,016	2.86	839,082	3.58
OTHER INSTRUCTIONAL PROGRAMS	322,319	1.09	322,319	1.38
SPECIAL PROGRAMS	1,047,977	3.55	928,895	3.96
ADULT/CONTINUING EDUCATION PROGRAMS	67,981	0.23	66,121	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,604,879	46.08	13,383,627	57.13
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,058,394	3.59	1,058,394	4.52
INSTRUCTIONAL STAFF SERVICES	1,102,577	3.73	1,102,577	4.71
SCHOOL ADMINISTRATION	1,413,544	4.79	1,413,544	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,574,515	12.11	3,574,515	15.26
GENERAL ADMINISTRATION	1,314,917	4.45	1,165,173	4.97
BUSINESS SERVICES	142,016	0.48	142,016	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,130,263	7.22	2,039,044	8.70
STUDENT TRANSPORATION SERVICES	1,477,075	5.00	1,477,075	6.30
CENTRAL SERVICES	58,632	0.20	58,632	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,122,903	17.35	4,881,940	20.84
TOTAL SUPPORT SERVICES	8,697,418	29.46	8,456,455	36.10
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,615,569	5.47	1,581,843	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,484	0.02	5,484	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,053	5.49	1,587,327	6.78
ACILITY AQUISITION AND CONSTRUCTION SERVICES	4,349,620	14.73	0	0.00
EBT SERVICE	1,249,089	4.23	0	0.00
OTAL EXPENDITURES	29,522,059	100.00	23,427,409	100.00
UND TRANSFER	828,297			
OTAL ALL EXPENDITURES AND OTHER USES	30,350,356			

	В	EGINNING BA		ADDITIONS	DELETI		ENDING BALANCE		
BONDED DEBT		11,570		1,000,000	1,230,0		11,340,000		
OTHER LONG-TERM OBLIGATI	ONS		0	0		0	0		
VESTED COMPENSATED ABSE	ENCES		6,628	171,253	230,0			37,854	
FIXED ASSETS		17,470	0,701	13,677,576	1,168,713		29,979,564		
ITEM 11 - SCHOOL SYST		XATION SHWIDE		DISTR	ICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUI		TAL ENUE	
CONSTITUTIONAL TAX	4.26	219,918	0.00	0.00	0		0 2	19,918	
RENEWABLE TAX	5.13	264,831	6.80	68.22	6	926,43		91,269	
DEBT SERVICES TAXES	0.00	204,031	9.50	39.50	6	1,206,50		06,507	
TOTAL AD VALOREM TAXES	9.39	484,749	16.30	107.72	12	2,132,94		17,694	
TOTAL AD VALOREIM TAKES	3.33	СОМВ	INED DEBT/ DEBT RATE	NONDEBT S	ERVICE DE	EBT SERVICE	TOTAL	SERVICE OUNT	
DADICHWIDE CALEC AND LICE	TAVES		2.00	2 404 0	)E /	0	2.49	04 054	
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		:S	2.00 0.00	3,484,8	0	0	3,48	34,854 0	
TOTAL SALES AND USE TAXES		.0	2.00	3,484,8		0	3,48	34,854	
TEM 40 VEAD END EU	ND DA	41105							
ITEM 12 - YEAR-END FU	ND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	1,330,758	0	0	701,733	-32,274	-3,175,217	-1,175,000	
RESIDUAL EQUITY TRANSFER	-	0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C	
PRIOR YEAR ADJUSTMENT		316,567	0	0	62,048	0	252,957	631,572	
BALANCES AT BEGINNING OF	YEAR	5,379,979	0	0	888,974	1,050,660	4,564,696	11,884,309	
BALANCES AT END OF YEAR		7,027,304	0	0	1,652,755	1,018,386	1,642,436	11,340,881	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGRA	AM			
					AGE GROUPS				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(	0	22	31	5	0	58	
2. HARD OF HEARING		(	0	4	1	2	0	7	
3. DEAF		(			0	0	0	0	
4. SPEECH/LANGUAGE IMPAI	RMENTS				2	1	0	78	
5. VISUAL IMPAIRMENTS		(			1	0	0	2	
6. EMOTIONAL/BEHAVIORAL I					2	1	0	5	
7. ORTHOPEDIC IMPAIRMENT			0		2	0	0	5	
8. OTHER HEALTH IMPAIRME	NTS		0		10	1	0	22	
9. LEARNING DISABILITIES			0		102	9	0	178	
10. DEAF-BLINDNESS			0		0	0	0	0	
11. MULTIPLE DISABILITIES 12. AUTISM			0 0		4	1	0	8	
12. AUTISM 13.TRAUMATIC BRAIN INJURY			0 0		1 0	0 0	0	3	
13. TRAUMATIC BRAIN INJURY  14. DEVELOPMENTAL DELAY			) 0		0	0	0	2	
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAI	RII ITIEQ	(			0	0	0	9	
16. NONCATEGORICAL PRESC			50		0	0	0	50	
			9 50		156	20	0	427	
TOTAL FOR CATEGORIES 1-16								441	
HOSPITAL/HOMEBOUND		(	0	1	0	0	0	1	
TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPI GIFTED		(		1 0					

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,354	
AVERAGE NUMBER OF LUNCHES DAILY	3,341	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,015,174.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$813,372.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		
	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		<b>1998-99</b> \$5,497

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			0	(	0	0	0		0		0
MALE			0	(	0	0		0		0	0
TOTAL			0	(	0	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0		0		
ITEM 3			EMBERSH DAILY AT				AVERA	GE DAIL	YMEM	IBERSHIP (AD	<b>РМ)</b> ,
		/ERAGE	DAILY AT		NCE (A		AVERA		Y MEM	•	OM), TOTAL 0.0
MEMBERS	AND AV	<b>/ERAGE</b>	DAILY AT		NCE (A	DA) PK - 8	AVERA		-12	•	TOTAL
MEMBER: AVERAGE	AND AN	VERAGE  ND OF SES	DAILY AT		NCE (A	DA) PK - 8 0.0	AVERA		<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
MEMBER: AVERAGE AVERAGE	AND AND AND SHIP AT EN	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT	TENDAN	NCE (A	DA) PK - 8 0.0 0.0			- <b>12</b> 0.0 0.0	•	TOTAL 0.0 0.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (A	DA) PK - 8 0.0 0.0 0.0	<b>ATES</b>		-12 0.0 0.0 0.0	•	TOTAL 0.0 0.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 0.0	<b>ATES</b>	9	-12 0.0 0.0 0.0	•	0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SSION P E  ONPUBLIC DIAN	HIGH S	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	<b>ATES</b>	9 ISPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC DIAN 0	HIGH SO ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0	<b>ATES</b>	9 ISPANIC 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE  ITEM 4  FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION P E  DNPUBLIC DIAN 0 0	CHIGH SO ASIAN	r F CHOOI	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0  0	<b>ATES</b>	9   SPANIC   0   0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION  P  E  DNPUBLIC  DIAN  0  0  0	HIGH SO O O O O O O O O O O O O O O O O O O	CHOOL	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0  0	ATES HI	9  SPANIC   0   0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0

# Ascension 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	ELEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ND GE	NDER					
	AMERICAN II	NDIAN	,	ASIAN		BLACK		HISPANI	С	WHI	TE	PK-12 TC	OTAL				
FEMALE		10		28		2,248		11	9	4,7	58	7,1	163				
MALE		14		28		2,246		11	118 5,136		36	7,5	542				
TOTAL		24		56		4,494		23	7	9,8	94	14,7	705				
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>							
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL				
298	1,375	1,166	1,165	1,085	5	1,049	1,082	1,074	1 1	1,151 1,16		10,60	09				
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL						
1,298	1,013	865	833	4	,009		8	37		14,70	5						
	PUBLIC SO IEMBERSH			ERAGE	DAILY		ANCE	(ADA)									
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL				
	MBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP			10,651.0			3,729			78.0			,458.0				
_		_		10,66			3,884			81.1 14,6							
	DAILY ATTEN			10,08			3,579	9.8		73.1		13,	,741.2				
ITEM 4 -	NUMBER (											_					
	AM	IERICAN IN		ASIA	N	BLAC	K	HISPA	NIC		HITE	TC	OTAL				
FEMALE			0	2		104		8			81		395				
MALE			0	1		69				10 582				301 <b>582</b>			373
TOTAL			0	3		173		10		э	82		768				
ITEM 5 -	NUMBER A	AND TYPE	OF PUB	LIC SC	HOOLS	5											
ELEMEN	TARY	MIDD JR. H	-		SECON	DARY	(	COMBINA	ΓΙΟΝ		тот	AL					
1	0	6			4			0			20						
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERI	CAL/ FUL	LL-TIME				
			STRATOR		OL ADM.	TEAC		TECH			PORT	_	TAFF				
	AM INIDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%				
FEMALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN BLACK	0 2	0.0	0 9	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	HISPANIC	0	0.5 0.0	0	2.1 0.0	181 2	41.9 100.0	126 0	29.2 0.0	114 0	26.4 0.0	432 2	100.0				
	WHITE	9	0.0	20	1.8	607	55.3	257	23.4	204	18.6	1,097	100.0				
	TOTAL	11	0.7	29	1.9	<b>790</b>	51.6	383	25.0	318	20.8	1,531	100.0				
MALE	AM. INDIAN	I 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
	BLACK	1	0.9	5	4.7	25	23.4	7	6.5	69	64.5	107	100.0				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				
		ŭ															
	WHITE	4	1.9	15	7.1	110	51.9	7	3.3	76	35.8	212	100.0				
	WHITE TOTAL	4 <b>5</b>	1.9 <b>1.6</b>	15 <b>20</b>	7.1 <b>6.3</b>	110 <b>135</b>	51.9 <b>42.3</b>	7 <b>14</b>	3.3 <b>4.4</b>	76 <b>145</b>	35.8 <b>45.5</b>	212 <b>319</b>	100.0				

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	112	229	111	113	147	158	925
PRINCIPALS	7	7	9	0	0	0	0	23
TOTAL	62	119	238	111	113	147	158	948

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,687,140	54.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,985,790	35.28
	RESTRICTED GRANTS-IN-AID	2,355,539	2.25
	REVENUE IN LIEU OF TAXES	163,059	0.16
	REVENUE FOR/ON BEHALF OF LEA	308,020	0.29
	TOTAL STATE SOURCES	39,812,408	37.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,084,917	7.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	250,170	0.24
	TOTAL FEDERAL SOURCES	8,335,087	7.95
TOTAL REVENUE		104,834,635	100.00
OTHER SOURCES OF F	UNDS	121,076	
TOTAL REVENUES AND	OTHER SOURCES	104,955,711	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	24 670 494	37.66	24 250 760	41.23
SPECIAL EDUCATION PROGRAMS	34,679,484 11,881,396	12.90	34,250,760 11,695,060	14.08
VOCATIONAL EDUCATION PROGRAMS			, ,	
OTHER INSTRUCTIONAL PROGRAMS	1,756,576	1.91	1,647,262	1.98
SPECIAL PROGRAMS	1,129,157	1.23	1,108,057	1.33
	2,873,942	3.12	2,641,374	3.18
ADULT/CONTINUING EDUCATION PROGRAMS	381,776	0.41	377,457	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,702,331	57.23	51,719,970	62.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,721,032	4.04	3,720,418	4.48
INSTRUCTIONAL STAFF SERVICES	3,975,203	4.32	3,932,766	4.73
SCHOOL ADMINISTRATION	4,151,654	4.51	4,024,923	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,847,889	12.86	11,678,107	14.06
GENERAL ADMINISTRATION	1,886,775	2.05	1,878,183	2.26
BUSINESS SERVICES	927,539	1.01	879,098	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,302,093	7.93	7,212,876	8.68
STUDENT TRANSPORATION SERVICES	4,806,405	5.22	3,637,746	4.38
CENTRAL SERVICES	2,473,676	2.69	1,332,540	1.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,396,488	18.89	14,940,443	17.99
TOTAL SUPPORT SERVICES	29,244,377	31.75	26,618,550	32.05
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,773,312	5.18	4,718,097	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,821	0.01	5,821	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,779,133	5.19	4,723,918	5.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	857,023	0.93	0	0.00
DEBT SERVICE	4,512,373	4.90	0	0.00
TOTAL EXPENDITURES	92,095,237	100.00	83,062,438	100.00
FUND TRANSFER	296,616			
TOTAL ALL EXPENDITURES AND OTHER USES	92,391,853			

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE	
BONDED DEBT		41,600	0,000	0	2,2	15,000	39,38	5,000	
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0	
VESTED COMPENSATED ABS	ENCES	2,14	4,103	125,000		56,000	2,213,103		
FIXED ASSETS		98,65	3,516	8,670,196	1	25,000	107,20	3,712	
ITEM 11 - SCHOOL SYS		_							
_	PAR	ISHWIDE		DISTR	ICT/WARD		тс	TAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE	
CONSTITUTIONAL TAX	3.61	1,243,770	0.00	0.00	0		0 1,24	13,770	
RENEWABLE TAX	34.15	11,763,648	0.00	0.00	0		0 11,76	3,648	
DEBT SERVICES TAXES	15.08	5,216,890	0.00	0.00	0		0 5,21	6,890	
TOTAL AD VALOREM TAXES	52.84	18,224,308	0.00	0.00	0		0 18,22	24,308	
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT			SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	33,384,3	80	0	33,38	34,380	
DISTRICT/WARD SALES AND U	_	S	0.00	-,,-	0	0	,	0	
TOTAL SALES AND USE TAXES			2.00	33,384,3	80	0	33,38	34,380	
ITEM 12 - YEAR-END FU	IND RA	I ANCE							
		_,	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		<b>GENERAL</b>	<b>FEDERAL</b>	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EVOE00 (DEFIDIENDV) 05		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	11,540,754	1,525	-4,985	32,258	857,853	136,453	12,563,85	
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0		
BALANCES AT BEGINNING OF	YEAR	28,877,942	0	7,004	1,145,998	6,320,609	16,746,568	53,098,12	
BALANCES AT END OF YEAR		40,418,696	1,525	2,019	1,178,256	7,178,462	16,883,021	65,661,97	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(	0	106	152	16	0	274	
2. HARD OF HEARING		(	0	11	14	0	0	25	
3. DEAF		(	0	7	8	5	0	20	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	444	74	3	0	521	
5. VISUAL IMPAIRMENTS		(	0	2	5	0	0	7	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	22	36	7	0	65	
								18	
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	8	10	0	0		
	_	(		8 27	10 36	0 2	0	65	
8. OTHER HEALTH IMPAIRME	_		0					65 816	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	_	(	0 0 0	27 256 0	36 511 0	2 49 0	0	816 0	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	_	(		27 256 0 8	36 511 0 8	2 49 0 5	0 0 0 0	816 0 22	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	NTS	(		27 256 0 8 10	36 511 0 8 7	2 49 0 5	0 0 0 1	816 0 22 17	
7. ORTHOPEDIC IMPAIRMEN  8. OTHER HEALTH IMPAIRME  9. LEARNING DISABILITIES  10. DEAF-BLINDNESS  11. MULTIPLE DISABILITIES  12. AUTISM  13.TRAUMATIC BRAIN INJURY	NTS	(		27 256 0 8 10	36 511 0 8 7 4	2 49 0 5 0	0 0 0 1 0	816 0 22 17 4	
<ul> <li>8. OTHER HEALTH IMPAIRME</li> <li>9. LEARNING DISABILITIES</li> <li>10. DEAF-BLINDNESS</li> <li>11. MULTIPLE DISABILITIES</li> <li>12. AUTISM</li> <li>13.TRAUMATIC BRAIN INJURY</li> <li>14. DEVELOPMENTAL DELAY</li> </ul>	NTS			27 256 0 8 10 0	36 511 0 8 7 4	2 49 0 5 0 0	0 0 0 1 0 0	816 0 22 17 4 2	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	( ( ( ( ( 23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 256 0 8 10 0 2	36 511 0 8 7 4 0	2 49 0 5 0 0	0 0 0 1 0 0 0	816 0 22 17 4 2	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	BILITIES	() () () () () ()	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 256 0 8 10 0 2 0	36 511 0 8 7 4 0 0	2 49 0 5 0 0 0	0 0 0 1 0 0 0	816 0 22 17 4 2 23 215	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	BILITIES	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 256 0 8 10 0 2 0 0 903	36 511 0 8 7 4 0 0 0	2 49 0 5 0 0 0 0 0	0 0 0 1 0 0 0 0	816 0 22 17 4 2 23 215 2,094	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND	BILITIES CHOOL	23 23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 256 0 8 10 0 2 0 0 903	36 511 0 8 7 4 0 0 0 865	2 49 0 5 0 0 0 0 0 0 87	0 0 0 1 0 0 0 0 0	816 0 22 17 4 2 23 215 2,094	
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	BILITIES CHOOL	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27 256 0 8 10 0 2 0 0 903	36 511 0 8 7 4 0 0 0	2 49 0 5 0 0 0 0 0	0 0 0 1 0 0 0 0	816 0 22 17 4 2 23 215 2,094	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,610	
AVERAGE NUMBER OF LUNCHES DAILY	10,316	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,536,867.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,410,823.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHED CALADY	
ITEM 13 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
TIEM 13 - EXPENDITURE PER STUDENT AND AVERAGE T	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,717

	- FK-12	NONFOL	LIC STUDE			_		AII I AINL	GEND		
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	(	)	31		0	5	567	598
MALE			0	(	)	21		0	5	558	579
TOTAL			0	(	)	52		0	1,1	25	1,177
ITEM 2 -	NONPL	JBLIC ST	UDENT RE	GISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
85	103	94	95	86	87	95	97	105	102	0	949
9	10	11	12	SP ED S	ECOND	ARY	9-12 TOTAL		GRAND TOTAL		
69	72	42	45		0		228		1	,177	
		ND OF SES				<b>K - 8</b> 944.0 944.0		2	<b>)-12</b> 27.0 25.9		<b>TOTAL</b> 1,171.0 1,169.9
		TENDANC				914.4			16.0		1,130.4
ITEM 4 -	- NUMBI	ER OF N	ONPUBLIC	HIGH S	CHOOL	GRADUA	TES				
	AME	RICAN IN	DIAN	ASIAN		BLACK	н	ISPANIC	,	WHITE	TOTAL
FEMALE			0	0		0		0		22	22
1 LIVI/ \LL			0	0		3		0		20	23
								0		40	
MALE			0	0		3		O		42	45
MALE TOTAL	- NUMBI	ER AND	0 TYPE OF N		LIC SCI					42	45
MALE TOTAL		ER AND					Y		COMBIN		45 TOTAL

# Assumption 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ID GENDI	ER	
	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPANI	С	WHI	ΓE PK	-12 TO	TAL
FEMALE		3		16		1,003			4	1,26	64	2,2	90
MALE		1		7		1,046			7	1,3	51	2,4	12
TOTAL		4		23		2,049		•	11	2,6′	15	4,7	02
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TO	TAL
269	331	422	325	369	;	361	343	376	:	351	321	3,468	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
390	243	210	177	1	,020		2	14		4,702			
	PUBLIC SCI								ND OF	SESSIO	N, AVER	AGE	
				P	PK-8		9-1	12	NON	GRADED		TC	OTAL
MEMBERS	MEMBERSHIP AT END OF SESSION			3,507.0			945	5.0	17	71.0		4,	623.0
AVERAGE	RAGE DAILY MEMBERSHIP			3,4	64.6		984	1.5	20	07.0		4,	656.1
AVERAGE	DAILY ATTEND	ANCE		3,2	58.9		896	5.0	16	165.8			320.7
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	DUATES							
	AME	RICAN IN	DIAN	ASIA	۸N	BLAC	K	HISPA	NIC	WI	HITE	тс	TAL
FEMALE			0	0		26		0			71		97
MALE			0	0		14		0		(	66		80
TOTAL			0	0		40		0		1:	37		177
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	SLIC SC	HOOLS	<b>;</b>							
ELEMEN <sup>-</sup>	TARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
5	5	5			1			1			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA <sup>*</sup>	TIONAL/	OFFICE	CLERICAL	FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUPI	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	4	2.4	58	34.7	53	31.7	51	30.5	167	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.0	9	2.3	206	52.8	94	24.1	77	19.7	390	100.0
	TOTAL	5	0.9	13	2.3	264	47.4	147	26.4	128	23.0	557	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.3	17	32.1	3	5.7	26	49.1	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.2	6	7.3	46	56.1	4	4.9	25	30.5	82	100.0
004***	TOTAL	2	1.5	12	8.9	63	46.7	7	5.2	51	37.8	135	100.0
GRAND TO	DIAL	7	1.0	25	3.6	327	47.3	154	22.3	179	25.9	692	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	56	75	26	31	46	51	327
PRINCIPALS	0	0	1	0	3	3	4	11
TOTAL	42	56	76	26	34	49	55	338

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,532,187	24.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,999,815	56.21
	RESTRICTED GRANTS-IN-AID	1,143,304	3.78
	REVENUE IN LIEU OF TAXES	132,590	0.44
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	18,275,709	60.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,314,704	14.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,330	0.40
	TOTAL FEDERAL SOURCES	4,435,034	14.66
TOTAL REVENUE		30,242,930	100.00
OTHER SOURCES OF F	UNDS	362,179	
TOTAL REVENUES AND	OTHER SOURCES	30,605,109	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	10,279,456	34.55	0.072.454	36.67	
SPECIAL EDUCATION PROGRAMS			9,973,454		
VOCATIONAL EDUCATION PROGRAMS	3,615,188	12.15	3,568,724	13.12	
OTHER INSTRUCTIONAL PROGRAMS	776,517	2.61	763,813	2.81	
	1,392,774	4.68	1,337,537	4.92	
SPECIAL PROGRAMS	559,682	1.88	531,223	1.95	
ADULT/CONTINUING EDUCATION PROGRAMS	35,116	0.12	35,116	0.13	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	16,658,733	56.00	16,209,867	59.59	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	851,547	2.86	851,547	3.13	
INSTRUCTIONAL STAFF SERVICES	1,143,179	3.84	1,142,826	4.20	
SCHOOL ADMINISTRATION	1,703,666	5.73	1,703,666	6.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,698,392	12.43	3,698,039	13.60	
GENERAL ADMINISTRATION	725,571	2.44	719,466	2.65	
BUSINESS SERVICES	158,715	0.53	158,715	0.58	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,462,400	8.28	2,456,164	9.03	
STUDENT TRANSPORATION SERVICES	1,915,445	6.44	1,825,745	6.71	
CENTRAL SERVICES	289,203	0.97	289,203	1.06	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,551,334	18.66	5,449,293	20.03	
TOTAL SUPPORT SERVICES	9,249,726	31.09	9,147,332	33.63	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,880,465	6.32	1,833,125	6.74	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,465	6.35	1,843,125	6.78	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	996,179	3.35	0	0.00	
DEBT SERVICE	954,345	3.21	0	0.00	
TOTAL EXPENDITURES	29,749,448	100.00	27,200,324	100.00	
FUND TRANSFER	457,881				
TOTAL ALL EXPENDITURES AND OTHER USES	30,207,329				

	В	EGINNING BA	LANCE	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		4,61	0,000	0	72	25,000	3,88	5,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES		0	0		0		0
FIXED ASSETS		24,25	7,534	4,289,089	16	33,835	28,38	2,788
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE		TAL ENUE
CONSTITUTIONAL TAY					0			
CONSTITUTIONAL TAX	5.21	634,177	0.00	0.00	0			4,177
RENEWABLE TAX	27.02 12.00	1,169,841	0.00	0.00	0			9,841
DEBT SERVICES TAXES TOTAL AD VALOREM TAXES	44.23	671,679	0.00	0.00	0		-	1,679
TOTAL AD VALOREM TAXES	44.23		SINED DEBT/ DEBT RATE	NONDEBT S	ERVICE	DEBT SERVICE AMOUNT	TOTAL	5,697 SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.50	3,219,0	)48	804,748	4.02	3,796
DISTRICT/WARD SALES AND U		S	0.00	3,210,0	0	0	1,02	0
TOTAL SALES AND USE TAXE	S		2.50	3,219,0		804,748	4,02	3,796
ITEM 12 - YEAR-END FU	JND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	212,976	0	-14,882	274,438	-74,752	0	397,780
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		66,217	-6,017	4,670	-561	67,344	0	131,653
BALANCES AT BEGINNING OF	YEAR	2,504,193	8,903	11,537	296,037	2,689,279	0	5,509,949
BALANCES AT END OF YEAR		2,783,386	2,886	1,325	569,914	2,681,871	0	6,039,382
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
0.4750000					AGE GROUI		00.110	<b>TOT4</b>
1. MENTAL DISABILITIES		0-	· <b>2 3-5</b>		<b>12-17</b> 64	<b>18-21</b>	<b>22 UP</b> 0	TOTAL 118
			0 0		0	0	0	2
<ol> <li>HARD OF HEARING</li> <li>DEAF</li> </ol>			0 0		0	1	0	1
SPEECH/LANGUAGE IMPA	IDMENITS		0 0		20	0	0	117
5. VISUAL IMPAIRMENTS			) 0		0	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE		0		20	2	0	31
7. ORTHOPEDIC IMPAIRMEN			0		4	1	0	9
8. OTHER HEALTH IMPAIRME			0		25	0	0	56
9. LEARNING DISABILITIES			0		92	11	0	137
10. DEAF-BLINDNESS			0		0	0	0	0
11. MULTIPLE DISABILITIES			0 0	2	1	0	0	3
12. AUTISM			0 0	0	2	1	0	3
13.TRAUMATIC BRAIN INJURY	,		0 0	0	1	0	0	1
14. DEVELOPMENTAL DELAY		(	0 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	2	4 0	0	0	0	0	24
16. NONCATEGORICAL PRESC	CHOOL	(	139	0	0	0	0	139
TOTAL FOR CATEGORIES 1-16	6	2	4 139	228	229	23	0	643
HOSPITAL/HOMEBOUND		(	0 0	0	4	0	0	4
EDUCATIONALLY HANDICAPP	PED	(	0 0	0	0	0	0	0
GIFTED		(	0 0	14	36	2	0	52
TALENTED		(	0	0	4	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,551	
AVERAGE NUMBER OF LUNCHES DAILY	3,341	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,190,508.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$956,862.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,392	\$5,917
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28.027	\$29,498

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		0	27		0	1	80	207
MALE			0		0	28		0	1	67	195
TOTAL			0		0	55		0	3	347	402
ITEM 2 -	NONPU	BLIC ST	UDENT RI	EGISTR <i>A</i>	NOITA						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
51	43	44	44	42	28	41	47	31	31	0	402
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			402	
			EMBERSH DAILY AT				AVERA	GE DAIL	Y MEM	BERSHIP (AI	OM),
	AND AV	/ERAGE	DAILY AT		NCE (AI		AVERA		Y MEM -12 0.0	BERSHIP (AI	OM), TOTAL 396.0
MEMBERSI	AND	<b>/ERAGE</b>	DAILY AT		NCE (AI	DA) PK - 8	AVERA	9	-12	BERSHIP (AI	TOTAL
,	AND A\ HIP AT EN	VERAGE  ND OF SES	DAILY AT		NCE (AI	<b>DA)</b> <b>PK - 8</b> 396.0	AVERA	9	<b>-12</b> 0.0	BERSHIP (AI	<b>TOTAL</b> 396.0
MEMBERSI AVERAGE I AVERAGE I	AND	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT	TENDAN	NCE (AI	PK - 8 396.0 399.7 385.7		9	<b>-12</b> 0.0 0.0	BERSHIP (AI	<b>TOTAL</b> 396.0 399.7
MEMBERSI AVERAGE I AVERAGE I	HIP AT ENDAILY MEDAILY AT	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (AI	PK - 8 396.0 399.7 385.7	ATES	9	-12 0.0 0.0 0.0	BERSHIP (AI	<b>TOTAL</b> 396.0 399.7
MEMBERSI AVERAGE I AVERAGE I	HIP AT ENDAILY MEDAILY AT	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (AI	PK - 8 396.0 399.7 385.7 _ GRADUA	ATES	9	-12 0.0 0.0 0.0		TOTAL 396.0 399.7 385.7
MEMBERSI AVERAGE I AVERAGE I ITEM 4 -	HIP AT ENDAILY MEDAILY AT	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC DIAN	TENDAN HIGH S ASIAN	NCE (AI	PK - 8 396.0 399.7 385.7 _ GRADUA BLACK	ATES	9. ISPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 396.0 399.7 385.7
MEMBERSI AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE	HIP AT ENDAILY MEDAILY AT	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT  SSION P E  DNPUBLIC DIAN 0	TENDAN HIGH S ASIAN	NCE (AI	PK - 8 396.0 399.7 385.7 <b>- GRADUA</b> BLACK 0	ATES	9. I <b>SPANIC</b> 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 396.0 399.7 385.7  TOTAL 0
MEMBERSI AVERAGE I ITEM 4 - FEMALE MALE TOTAL	AND AND AND AND AND AND AND AND AME	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION P E  DNPUBLIC  DIAN 0 0	HIGH S ASIAN	P CHOOL	PK - 8 396.0 399.7 385.7 <b>- GRADUA</b> BLACK 0 0	ATES	9-   SPANIC   0   0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL 396.0 399.7 385.7  TOTAL 0 0
MEMBERSI AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION  P  E  DNPUBLIC  DIAN  0  0  0	HIGH S ASIAN	CHOOL	PK - 8 396.0 399.7 385.7 <b>- GRADUA</b> BLACK 0 0	ATES H	9- ISPANIC 0 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL 396.0 399.7 385.7  TOTAL 0 0

# Avoyelles 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, B	/ ETHNI	CITY AN	ND GEND	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	(-12 TO	TAL
FEMALE		13		4		1,478			11	2,1	38	3,6	44
MALE		7		2		1,535		;	21	2,2	70	3,8	35
TOTAL		20		6		3,013		;	32	4,4	08	7,4	79
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY MEI	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8 F	K-8 TO	TAL
263	605	555	578	558		516	567	552	2 !	525	491	5,210	)
9	10	11	12	9-12	TOTAL		NONGI	RADED	GI	RAND TO	OTAL		
732	488	466	388	2	,074		1	95		7,479	)		
	PUBLIC SCI								ND OF	SESSIC	N, AVER	AGE	
				P	PK-8		9-1	12	NON	GRADED	•	TC	TAL
MEMBERS	SHIP AT END OF	SESSION		5,1	31.0		1,893	3.0	18	31.0		7,	205.0
AVERAGE	DAILY MEMBE	RSHIP		5,1	68.9		2,006	6.8	18	35.6		7,	361.3
AVERAGE	DAILY ATTEND	DANCE		4,8	35.3		1,821	1.5	15	57.1		6,	813.9
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	DUATES							
	AME	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	TC	TAL
FEMALE			1	0		48		0		1	27		176
MALE			0	0		40		1		1	37		178
TOTAL			1	0		88		1		2	64		354
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	}							
ELEMEN	TARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
(	6	3			3			1			13		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.4	68	46.9	33	22.8	42	29.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	8.0	6	1.2	253	52.5	77	16.0	142	29.5	482	100.0
	TOTAL	4	0.6	8	1.3	321	51.1	110	17.5	185	29.5	628	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.4	4	6.8	20	33.9	2	3.4	31	52.5	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.9	14	7.8	102	56.7	7	3.9	50	27.8	180	100.0
	TOTAL	9	3.8	18	7.5	122	51.0	9	3.8	81	33.9	239	100.0
GRAND TO	DTAL	13	1.5	26	3.0	443	51.1	119	13.7	266	30.7	867	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	51	106	66	49	74	81	443
PRINCIPALS	0	0	0	0	0	3	11	14
TOTAL	16	51	106	66	49	77	92	457

ITEM 8 - REVENU	<b></b>	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,276,497	18.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,990,549	62.33
	RESTRICTED GRANTS-IN-AID	1,132,013	2.94
	REVENUE IN LIEU OF TAXES	235,122	0.61
	REVENUE FOR/ON BEHALF OF LEA	42,810	0.11
	TOTAL STATE SOURCES	25,400,494	65.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,564,929	14.46
	REVENUE IN LIEU OF TAXES	46,991	0.12
	REVENUE FOR/ON BEHALF OF LEA	200,081	0.52
	TOTAL FEDERAL SOURCES	5,812,001	15.10
TOTAL REVENUE		38,488,992	100.00
OTHER SOURCES OF I	FUNDS	514,365	
TOTAL REVENUES AN	O OTHER SOURCES	39,003,357	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	14,399,690	37.30	14,076,362	38.88	
SPECIAL EDUCATION PROGRAMS	4,017,100	10.41	3,972,189	10.97	
VOCATIONAL EDUCATION PROGRAMS	1,280,201	3.32	1,191,860	3.29	
OTHER INSTRUCTIONAL PROGRAMS	268,035	0.69	256,715	0.71	
SPECIAL PROGRAMS	2,095,401	5.43	1,855,440	5.12	
ADULT/CONTINUING EDUCATION PROGRAMS	99,566	0.26	96,469	0.27	
COMMUNITY COLLEGE PROGRAMS	99,500	0.00	90,409	0.27	
TOTAL INSTRUCTION	22,159,993	57.40	21,449,035	59.24	
SUPPORT SERVICES PROGRAMS	22,139,993	37.40	21,449,033	39.24	
PUPIL SUPPORT SERVICES	1,218,924	3.16	1,218,229	3.36	
INSTRUCTIONAL STAFF SERVICES	1,643,132	4.26	1,643,132	4.54	
SCHOOL ADMINISTRATION	2,003,280	5.19	2,003,280	5.53	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,865,336	12.60	4,864,641	13.44	
GENERAL ADMINISTRATION	613,580	1.59	613,580	1.69	
BUSINESS SERVICES	394,467	1.02	389,663	1.08	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,927,162	7.58	2,921,592	8.07	
STUDENT TRANSPORATION SERVICES	3,125,533	8.10	2,671,462	7.38	
CENTRAL SERVICES	32,518	0.08	32,518	0.09	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7.093,260	18.37	6,628,815	18.31	
TOTAL SUPPORT SERVICES	11,958,596	30.98	11,493,456	31.74	
PPERATION OF NON-INSTRUCTIONAL SERVICES	11,000,000	00.00	11,400,400	04	
FOOD SERVICE OPERATIONS	3,275,438	8.48	3,244,858	8.96	
ENTERPRISE OPERATIONS	20,366	0.05	20,366	0.06	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,295,804	8.54	3,265,224	9.02	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00	
DEBT SERVICE	1,192,505	3.09	0	0.00	
OTAL EXPENDITURES	38,606,898	100.00	36,207,715	100.00	
UND TRANSFER	508,428		,,		
TOTAL ALL EXPENDITURES AND OTHER USES	39,115,326				

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT				
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		5,272	,000	0	8	388,000	4,38	4,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	838	,668	78,696		0	91	7,364
FIXED ASSETS		38,875	,445	1,058,090	1,3	385,099	38,54	8,436
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE		ENUE
CONSTITUTIONAL TAX	3.46	197,304	0.00	0.00	0		0 19	7,304
RENEWABLE TAX	9.50	542,132	0.00	0.00	0		0 54	2,132
DEBT SERVICES TAXES	0.00	0	7.00	25.00	9	645,13	3 64	5,133
TOTAL AD VALOREM TAXES	12.96	739,436	7.00	25.00	9	645,13	3 1,38	4,569
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.50	3,759,3	s01	377,515	<i>4</i> 13	6,816
DISTRICT/WARD SALES AND USE	_	S	0.00	0,700,0	0	0	7,10	0,010
TOTAL SALES AND USE TAXE			1.50	3,759,3		377,515	4,13	6,816
ITEM 12 - YEAR-END FU	IND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF		_	<b>FUND</b>	0 0	_	_	<b>PUND</b>	_
REVENUES OVER EXPENDIT		131,977			-134,699	-109,247	0	-111,969
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	•	0
RESIDUAL EQUITY TRANSFER	( 00 1	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	3,581,946	0	0	1,798,043	1,833,497	0	7,213,486
		3,713,923			1,663,344	1,724,250	0	7,101,517
ITEM 13 - STUDENTS B	EING S	ERVED BY E	EXCEPTIO	NAL CHILD				
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0			92	17	0	173
2. HARD OF HEARING		0	•	-	2	0	0	8
3. DEAF		0			0	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS				8	0	0	93
5. VISUAL IMPAIRMENTS		0	•	•	1	0	0	2
6. EMOTIONAL/BEHAVIORAL		RS 0	0	4	27	2	0	33
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	11	5	0	0	16
8. OTHER HEALTH IMPAIRME	NTS	0	0	20	16	1	0	37
9. LEARNING DISABILITIES		0	0	63	184	14	0	261
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	0	0	0	0	0
12. AUTISM		0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY		0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	21	0	0	0	0	0	21
16. NONCATEGORICAL PRESC	CHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	5	21	62	256	337	34	0	710
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	5	39	0	0	44
OII ILD								

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,894	
AVERAGE NUMBER OF LUNCHES DAILY	5,756	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,176,607.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$906,673.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,624	\$4,980
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,678	\$28,747

ITEM 1		ACIAL OF			GIO I NA	ALION DI L		HI I WIN	GEND		
II EIVI I	- FK-12 I	AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			1		0	68		3	Ē	549	621
MALE			4		1	68		1		184	558
TOTAL			5		1	136		4		033	1,179
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
74	115	104	107	89	104	116	100	135	119	0	1,063
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
33				SP ED SECO							
						-	116 AVERA			,179 BERSHIP (AD	PM),
ITEM 3	- NONPU	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	-		GE DAII		BERSHIP (AD	TOTAL 1,163.0
ITEM 3	- NONPU AND A	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al	DA) PK - 8		GE DAII	Y MEM	BERSHIP (AD	TOTAL
MEMBER AVERAGE	- NONPU AND A\	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al	<b>DA) PK - 8</b> ,049.0		<b>GE DAII</b> 9 1 1	-Y MEM <b>9-12</b> 14.0	BERSHIP (AD	TOTAL 1,163.0
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION	TENDA	ND OF S NCE (AI P	<b>PK - 8</b> ,049.0 ,028.1	AVERA	<b>GE DAII</b> 9 1 1	<b>Y MEM 9-12</b> 14.0 16.8	BERSHIP (AD	TOTAL 1,163.0 1,144.9
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (AI P 1,	PK - 8 ,049.0 ,028.1 975.6	AVERA	<b>GE DAII</b> 9 1 1	<b>Y MEM 9-12</b> 14.0 16.8 10.2	BERSHIP (AD	<b>TOTAL</b> 1,163.0 1,144.9
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (AI P 1, 1,	PK - 8 ,049.0 ,028.1 975.6 L GRADUA	AVERA	<b>GE DAII</b> 9 1 1 1	<b>Y MEM 9-12</b> 14.0 16.8 10.2	BERSHIP (AC	<b>TOTAL</b> 1,163.0 1,144.9 1,085.8
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	SION DIAN	HIGH S	ND OF S NCE (AI P 1, 1,	PK - 8 ,049.0 ,028.1 975.6 L GRADUA BLACK	AVERA	GE DAII	<b>Y MEM 9-12</b> 14.0 16.8 10.2	BERSHIP (AC	TOTAL 1,163.0 1,144.9 1,085.8
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	SION DINPUBLICATION O DIAN O	HIGH S ASIAN	ND OF S NCE (AI P 1, 1,	PK - 8 ,049.0 ,028.1 975.6 L GRADUA BLACK	AVERA	GE DAII  S 1 1 1 1 ISPANIC	<b>Y MEM 9-12</b> 14.0 16.8 10.2	WHITE	TOTAL 1,163.0 1,144.9 1,085.8  TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN	ND OF S NCE (AI P 1, 1, SCHOOL	PK - 8 ,049.0 ,028.1 975.6 L GRADUA BLACK 0 0	AVERA	<b>GE DAII</b> 9 1 1 1 1 <b>ISPANIC</b> 0 0	<b>Y MEM 9-12</b> 14.0 16.8 10.2	WHITE  19 11	TOTAL 1,163.0 1,144.9 1,085.8  TOTAL 19 11
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION SION SION SION SION SION SION SION	HIGH S ASIAN	ND OF S NCE (AI P 1, 1, SCHOOL N	PK - 8 ,049.0 ,028.1 975.6 L GRADUA BLACK 0 0	AVERA	<b>GE DAII</b> 9 1 1 1 1 <b>ISPANIC</b> 0 0	<b>Y MEM 9-12</b> 14.0 16.8 10.2	WHITE  19 11 30	TOTAL 1,163.0 1,144.9 1,085.8  TOTAL 19 11

## Beauregard 1998-99

ITEM 1 -	OCTOBER '	1, 1998	ELEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL
FEMALE		11		10		505			27	2,4	23	2,9	76
MALE		6		7		556			25	2,5	64	3,1	58
TOTAL		17		17		1,061			52	4,9	87	6,1	34
ITEM 2 -	OCTOBER '	1, 1998 E	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
60	511	473	474	496		468	453	471	I	488	445	4,33	9
9	10	11	12	9-12 <sup>°</sup>	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
514	454	377	405	1,	,750		4	15		6,134	4		
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF		١	,	40.0		1,667			45.0			,052.0
	DAILY ATTEND			,-	35.4		1,709			46.1			,090.8
					22.5		1,580	). /		42.0		5,745	
ITEM 4 -	NUMBER O	F PUBL ERICAN IN		SCHOO ASIA		DUATES BLAC	ĸ	HISPA	NIC	W	HITE	T	OTAL
FEMALE	7 11112		0	0		33		10. 7			63		197
MALE			0	0		23		2			64		189
TOTAL			0	0		56		3			27		386
ITEM 5 -	NUMBER A	ND TYPI	E OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDE JR. H	-		SECONI	DARY	(	COMBINA	TION		TOTAL		
4	4	1	1		2			5			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	L/ FUL	L-TIME
		ADMINI	STRATOR	SCHOO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	0	0.0	25	32.9	21	27.6	29	38.2	76	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	4	0.7	4	0.7	282	49.1	113	19.7	171	29.8	574	100.0
	TOTAL	5	0.8	4	0.6	311	47.6	134	20.5	200	30.6	654	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.7	6	15.4	2	5.1	28	71.8	39	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.2	13	7.7	83	49.4	11	6.5	59	35.1	168	100.0
	TOTAL	3	1.4	16	7.7	89	42.8	13	6.2	87	41.8	208	100.0
GRAND TO	OTAL	8	0.9	20	2.3	400	46.4	147	17.1	287	33.3	862	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	63	97	41	60	52	50	400
PRINCIPALS	0	0	0	0	3	3	6	12
TOTAL	37	63	97	41	63	55	56	412

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,423,016	36.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,132,256	51.77
	RESTRICTED GRANTS-IN-AID	1,027,772	2.78
	REVENUE IN LIEU OF TAXES	279,302	0.76
	REVENUE FOR/ON BEHALF OF LEA	30,620	0.08
	TOTAL STATE SOURCES	20,469,950	55.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,424	0.02
	RESTRICTED GRANTS-IN-AID	2,942,374	7.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,206	0.31
	TOTAL FEDERAL SOURCES	3,066,004	8.30
TOTAL REVENUE		36,958,970	100.00
OTHER SOURCES OF F	UNDS	5,911,171	
TOTAL REVENUES AND	OTHER SOURCES	42,870,141	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,107,074	35.62	12 221 207	39.77
SPECIAL EDUCATION PROGRAMS			13,221,307	9.78
VOCATIONAL EDUCATION PROGRAMS	3,321,549	8.39	3,251,569	
OTHER INSTRUCTIONAL PROGRAMS	1,022,312	2.58	963,031	2.90
SPECIAL PROGRAMS	668,478	1.69	659,452	1.98
	989,608	2.50	872,574	2.62
ADULT/CONTINUING EDUCATION PROGRAMS	103,365	0.26	99,945	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,212,386	51.03	19,067,878	57.35
UPPORT SERVICES PROGRAMS	4 = 24 000	. = .		
PUPIL SUPPORT SERVICES	1,501,202	3.79	1,445,316	4.35
INSTRUCTIONAL STAFF SERVICES	1,991,180	5.03	1,938,726	5.83
SCHOOL ADMINISTRATION	2,057,168	5.19	1,989,821	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,549,550	14.01	5,373,863	16.16
GENERAL ADMINISTRATION	822,439	2.08	814,949	2.45
BUSINESS SERVICES	424,421	1.07	399,156	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,153,330	7.96	3,081,707	9.27
STUDENT TRANSPORATION SERVICES	2,702,128	6.82	2,080,621	6.26
CENTRAL SERVICES	312,612	0.79	305,599	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,414,930	18.72	6,682,032	20.10
TOTAL SUPPORT SERVICES	12,964,480	32.73	12,055,895	36.26
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,183,597	5.51	2,119,376	6.37
ENTERPRISE OPERATIONS	265	0.00	265	0.00
COMMUNITY SERVICE OPERATIONS	2,090	0.01	2,090	0.01
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,185,952	5.52	2,121,731	6.38
ACILITY AQUISITION AND CONSTRUCTION SERVICES	2,117,523	5.35	0	0.00
EBT SERVICE	2,129,482	5.38	0	0.00
OTAL EXPENDITURES	39,609,823	100.00	33,245,504	100.00
UND TRANSFER	178,105			
OTAL ALL EXPENDITURES AND OTHER USES	39,787,928			

	В	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		16,505	5,000	5,000,000	1,1	15,000	20,39	90,000
OTHER LONG-TERM OBLIGAT	IONS	1,008	3,000	750,000	1	53,000	1,60	05,000
VESTED COMPENSATED ABS	ENCES	823	3,164	143,884	1	05,917	86	31,131
FIXED ASSETS		43,845	,939	2,113,614	7	79,628	45,17	79,925
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		тс	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.23	481,814	0.00	0.00	0		0 48	31,814
RENEWABLE TAX	26.58	3,027,568	0.00	0.00	0		0 3,02	27,568
DEBT SERVICES TAXES	17.80	2,029,373	0.00	0.00	0		0 2,02	29,373
TOTAL AD VALOREM TAXES	48.61	5,538,755	0.00	0.00	0		0 5,53	38,755
			NED DEBT/ EBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,433,3	36	0	6,43	33,336
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	6,433,3	36	0	6,43	33,336
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	268,156	6,616	-1,992	138,299	145,091	2,526,043	3,082,213
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C
BALANCES AT BEGINNING OF	YEAR	2,279,277	2,435	9,826	177,475	1,429,489	5,590,230	9,488,732
BALANCES AT END OF YEAR		2,547,433	9,051	7,834	315,774	1,574,580	8,116,273	12,570,945
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROG	BRAM		
					AGE GROU	IPS		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C			24	11	1	55
2. HARD OF HEARING		C	ŭ	· ·	2	0	0	8
3. DEAF		C		2	2	0	0	4
4. SPEECH/LANGUAGE IMPA	IRMENTS	C			2	0	0	70
5. VISUAL IMPAIRMENTS		C			0	0	0	0
6. EMOTIONAL/BEHAVIORAL					18	3	0	26
7. ORTHOPEDIC IMPAIRMEN		C			6	0	0	10
8. OTHER HEALTH IMPAIRME	ENTS	C			16	0	0	26
9. LEARNING DISABILITIES		C	0	172	193	19	0	384
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	1	0	0	0	1
12. AUTISM		C			7	0	0	11
13.TRAUMATIC BRAIN INJURY	•	C			0	0	0	1
14. DEVELOPMENTAL DELAY		C			0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESC	CHOOL	C	118	0	0	0	0	118
TOTAL FOR CATEGORIES 1-16	6	7	118	292	270	33	1	721
HOSPITAL/HOMEBOUND		C	0	0	0	2	0	2
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0
GIFTED		C	0	99	49	0	0	148
TALENTED		C	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,331	
AVERAGE NUMBER OF LUNCHES DAILY	4,022	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$978,056.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,252,259.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		4009.00
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE  CURRENT EXPENDITURE PER STUDENT  AVERAGE SALARY OF ALL FULL-TIME TEACHERS		<b>1998-99</b> \$5,413

ITEM 1											
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	PANIC	WH	IITE	TOTAL
FEMALE			0		4	4		2	1	35	145
MALE			0		1	7		3	1	11	122
TOTAL			0		5	11		5	2	246	267
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR A	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
22	24	34	25	30	21	20	22	14	24	0	236
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
11	7	10	3		0		31			267	
ITEM 3			EMBERSH DAILY AT				AVERA	GE DAIL	Y MEM	BERSHIP (AD	ЭМ),
MEMBER		<b>/ERAGE</b> ND OF SES	DAILY AT		NCE (A		AVERA	9	.Y MEM -12 27.0 28.9	BERSHIP (AD	TOTAL 257.0 266.8
MEMBER AVERAGE	AND AN	VERAGE  ND OF SES	SION		NCE (A	DA) PK - 8 230.0	AVERA	<b>9</b>	<b>-12</b> 27.0	BERSHIP (AD	<b>TOTAL</b> 257.0
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANC	SION	TENDAN	NCE (A	PK - 8 230.0 237.9		<b>9</b>	<b>1-12</b> 27.0 28.9	BERSHIP (AD	TOTAL 257.0 266.8
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANC	SION  SION  DONPUBLIC	TENDAN	NCE (A	PK - 8 230.0 237.9 227.9	ATES	<b>9</b>	<b>1-12</b> 27.0 28.9 27.9	BERSHIP (AD	TOTAL 257.0 266.8
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	SION  SION  DONPUBLIC	TENDAN	NCE (A	PK - 8 230.0 237.9 227.9 L GRADUA	ATES	<b>9</b>	<b>1-12</b> 27.0 28.9 27.9	·	TOTAL 257.0 266.8 255.8
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	SION  DOING  DOING  DIAN	HIGH S	NCE (A	PK - 8 230.0 237.9 227.9 L GRADUA BLACK	ATES	SPANIC	<b>1-12</b> 27.0 28.9 27.9	WHITE	TOTAL 257.0 266.8 255.8
MEMBER AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	SION  SION  DIAN  O	HIGH S ASIAN	NCE (A	PK - 8 230.0 237.9 227.9 L GRADUA BLACK 0	ATES	SPANIC	<b>1-12</b> 27.0 28.9 27.9	<b>WHITE</b> 2	TOTAL 257.0 266.8 255.8  TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	SION  SION  DIAN  O  O	HIGH S ASIAN	CHOOI	PK - 8 230.0 237.9 227.9 L GRADUA BLACK 0 0	ATES	SPANIC 0 0	<b>1-12</b> 27.0 28.9 27.9	<b>WHITE</b> 2 1	TOTAL 257.0 266.8 255.8  TOTAL 2 1
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	SION  SION  SION  DIAN  O  O  O	HIGH S ASIAN	CHOOI	PK - 8 230.0 237.9 227.9 L GRADUA BLACK 0 0	ATES HI	SPANIC 0 0 0	<b>1-12</b> 27.0 28.9 27.9	<b>WHITE</b> 2  1  3	TOTAL 257.0 266.8 255.8  TOTAL 2 1

# Bienville 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, BY	'ETHNI	CITY AN	ND GEND	ER	
į	AMERICAN IN	IDIAN	,	ASIAN		BLACK		HISPANI	С	WHI	TE PI	(-12 TC	OTAL
FEMALE		0		0		867			0	5	28	1,3	395
MALE		0		0		935			1	5	29	1,4	165
TOTAL		0		0		1,802			1	1,0	57	2,8	860
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/S	ECONE	DARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	OTAL
81	209	251	240	207		196	217	193	:	253	214	2,06	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
194	155	169	173	(	691		1	08		2,860	)		
	PUBLIC SC			ERAGE	DAILY								
				Р	K-8		9-	12	NON	GRADED	)	TC	DTAL
	SHIP AT END O			,	59.0		638			07.0			,804.0
_	DAILY MEMBE	_		, -	63.3		663			10.4			,837.3
	DAILY ATTEND				79.6		618	3.0	10	)2.5		Ζ,	,700.7
ITEM 4 -	NUMBER C	OF PUBLI ERICAN IN		SCHOO ASIA		DUATES BLAC	ız	HISPA	NIIO	14/1	HITE	Τ,	OTAL
	Aivic	-			N		N.	_	NIC			10	
FEMALE MALE			0	1		58 35		0			35 22		94 57
TOTAL			0	1		93		0			<sub>22</sub> 57		151
ITEM 5 -	NUMBER A			SLIC SC	HOOLS	S							
ELEMEN.	TARY	MIDDI JR. H	-		SECON	DARY	(	COMBINA	TION		TOTAL		
2	2	0			2			5			9		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA.	ΓΙΟΝΑL/	OFFICE	E/CLERICAL	/ FUL	L-TIME
			TRATOR		DL ADM.	TEAC		TECH			PORT	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN BLACK	0 2	0.0	0	0.0	1	50.0	1	50.0	0	0.0	120	100.0
	HISPANIC	0	1.5 0.0	1 0	0.8	57 0	43.8 0.0	15 0	11.5 0.0	55 0	42.3 0.0	130 0	100.0
	WHITE	1	0.6	1	0.6	95	55.6	29	17.0	45	26.3	171	100.0
	TOTAL	3	1.0	2	0.7	1 <b>53</b>	<b>50.5</b>	45	14.9	100	33.0	303	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.4	22	48.9	1	2.2	20	44.4	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.1	6	15.4	22	56.4	1	2.6	8	20.5	39	100.0
	TOTAL	2	2.4	8	9.5	44	52.4	2	2.4	28	33.3	84	100.0
GRAND TO	ΤΔΙ	5	1.3	10	2.6	197	50.9	47	12.1	128	33.1	387	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	21	55	19	19	29	38	197
PRINCIPALS	0	0	0	0	0	3	4	7
TOTAL	16	21	55	19	19	32	42	204

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,009,056	40.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,455,077	43.17
	RESTRICTED GRANTS-IN-AID	712,015	3.64
	REVENUE IN LIEU OF TAXES	139,114	0.71
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,306,206	47.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,271,075	11.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,271,075	11.60
TOTAL REVENUE		19,586,337	100.00
OTHER SOURCES OF F	UNDS	8,173	
TOTAL REVENUES AND	OTHER SOURCES	19,594,510	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	7,722,240	34.63	7 565 520	42.92	
SPECIAL EDUCATION PROGRAMS		7.85	7,565,530	9.71	
VOCATIONAL EDUCATION PROGRAMS	1,749,873		1,710,629		
OTHER INSTRUCTIONAL PROGRAMS	124,788	0.56	85,609	0.49	
SPECIAL PROGRAMS	7,017	0.03	7,017	0.04	
	1,178,578	5.29	929,274	5.27	
ADULT/CONTINUING EDUCATION PROGRAMS	82,949	0.37	82,033	0.47	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	10,865,445	48.72	10,380,092	58.89	
SUPPORT SERVICES PROGRAMS	050 004		0 4 T 0 C :		
PUPIL SUPPORT SERVICES	353,881	1.59	345,891	1.96	
INSTRUCTIONAL STAFF SERVICES	550,487	2.47	550,487	3.12	
SCHOOL ADMINISTRATION	969,437	4.35	969,437	5.50	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,873,805	8.40	1,865,815	10.59	
GENERAL ADMINISTRATION	833,789	3.74	833,285	4.73	
BUSINESS SERVICES	163,682	0.73	155,225	0.88	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,616,452	7.25	1,521,081	8.63	
STUDENT TRANSPORATION SERVICES	1,418,514	6.36	1,258,782	7.14	
CENTRAL SERVICES	157,900	0.71	157,900	0.90	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,190,337	18.79	3,926,273	22.28	
TOTAL SUPPORT SERVICES	6,064,142	27.19	5,792,088	32.86	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,509,422	6.77	1,450,095	8.23	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	2,975	0.01	2,975	0.02	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,512,397	6.78	1,453,070	8.24	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	2,709,164	12.15	0	0.00	
EBT SERVICE	1,148,508	5.15	0	0.00	
OTAL EXPENDITURES	22,299,656	100.00	17,625,250	100.00	
UND TRANSFER	26,420				
TOTAL ALL EXPENDITURES AND OTHER USES	22,326,076				

	BE	GINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
BONDED DEBT		8,177	7,951	0	740	,000	7,43	37,951
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYST								
_	PARIS	SHWIDE		DISTR	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENU	E REV	ENUE
CONSTITUTIONAL TAX	6.03	666,607	0.00	0.00	7		0 66	66,607
RENEWABLE TAX	26.36	2,914,004	0.00	0.00	0		0 2,9	14,004
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	1,078,63	1,07	78,632
TOTAL AD VALOREM TAXES	32.39	3,580,611	0.00	0.00	7	1,078,63	32 4,65	59,243
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,576,9	01	0	2,57	76,901
DISTRICT/WARD SALES AND U	SE TAXE	S	0.00	, -,-	0	0	,-	0
TOTAL SALES AND USE TAXES	6		2.00	2,576,9		0	2,57	76,901
ITEM 12 - YEAR-END FU	ND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	53,343	0	0	-152,619	-55,215	-2,577,075	-2,731,566
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	34,402	0	401	34,803
BALANCES AT BEGINNING OF	YEAR	3,701,528	0	0	2,013,921	1,220,006	3,700,247	10,635,702
BALANCES AT END OF YEAR		3,754,871	0	0	1,895,704	1,164,791	1,123,573	7,938,939
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	8		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	34	46	4	0	84
2. HARD OF HEARING		(	0	2	2	0	0	4
3. DEAF		(	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	(	0	59	11	0	0	70
5. VISUAL IMPAIRMENTS		(	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL I	DISORDE	RS (	0	7	11	0	0	18
7. ORTHOPEDIC IMPAIRMENT	s	(	0	0	3	0	0	3
8. OTHER HEALTH IMPAIRME	NTS	(	0	6	6	0	0	12
9. LEARNING DISABILITIES		(	0	17	66	15	0	98
10. DEAF-BLINDNESS		(			0	0	0	0
11. MULTIPLE DISABILITIES		(			4	0	0	5
12. AUTISM		(			1	0	0	2
13.TRAUMATIC BRAIN INJURY		(			0	0	0	1
14. DEVELOPMENTAL DELAY		(			0	0	0	1
15. INFANT/TODDLER W/ DISA	BILITIES	2			0	0	0	4
16. NONCATEGORICAL PRESC		(			0	0	0	52
TOTAL FOR CATEGORIES 1-16		2			152	19	0	356
HOSPITAL/HOMEBOUND		-			0	0	0	0
EDUCATIONALLY HANDICAPPI	=D	(			0	0	0	0
LUGGATIONALLI HANDICAPPI		(	, 0	U	U	U	U	U
GIFTED		(	) 0	2	22	0	0	24

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,201	
AVERAGE NUMBER OF LUNCHES DAILY	2,275	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$827,736.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$537,263.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	AOTIEN GALANT	
TIEW 13 - EXPENDITURE PER STODENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$6,301

ITERA 4			SLIC STUD	ENIKE	613 I K <i>P</i>	ATION BY E		III ANL	GEND	EK	
IIEWI1.	- PK-12 r		AN INDIAN	۸۹	IAN	BLACK	ше	PANIC	WL	HITE	TOTAL
		AWILKIO					1110		**1		
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0										
	- NONPU		0 EMBERSH DAILY AT				0 AVERA	GE DAIL	Y MEM	0 IBERSHIP (AD	M),
	- NONPU	IBLIC MI	EMBERSH		ND OF S				Y MEM	IBERSHIP (AD	M),
ITEM 3	- NONPU	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA)				IBERSHIP (AD	
MEMBERS	- NONPU AND AV SHIP AT EN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>PK - 8</b> 0.0 0.0			- <b>12</b> 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0
MEMBERS	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> 0.0			<b>-12</b> 0.0	IBERSHIP (AD	TOTAL 0.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P	TENDAI	ND OF S	<b>PK - 8</b> 0.0 0.0	AVERA		- <b>12</b> 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDAI	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0	TES		-12 0.0 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDAI	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0 0.0	TES	9	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0 0.0 L GRADUA	TES	9 SPANIC	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL  0.0  0.0  0.0  TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S ASIAN	ND OF S NCE (AI	PK - 8  0.0 0.0 0.0  L GRADUA  BLACK	TES	9 SPANIC 0	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (AI P	PK - 8 0.0 0.0 0.0 0.0 L GRADUA' BLACK 0 0	TES	9 SPANIC 0 0	-12 0.0 0.0 0.0	WHITE	TOTAL  0.0  0.0  0.0  TOTAL  0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E  ONPUBLIC DIAN 0 0 0	HIGH S ASIAN 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ND OF S NCE (AI P SCHOOL	PK - 8 0.0 0.0 0.0 0.0 L GRADUA' BLACK 0 0	TES HI	<b>SPANIC</b> 0 0 0	-12 0.0 0.0 0.0	WHITE  0 0 0	TOTAL  0.0  0.0  0.0  TOTAL  0

# **Bossier** 1998-99

		1, 1998	LEWEN	TARY/SE	CONL	ARY ME	MBEK	SHIP, BY	ETHNI	CITY A	ND GE	NDER	
4	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI		WHI	ITE	PK-12 TC	TAL
FEMALE		17		115		2,672		19	0	6,0	021	9,0	15
MALE		32		140		2,822		20	1	6,4	164	9,6	59
TOTAL		49		255		5,494		39	1	12,4	185	18,6	
ITEM 2 - (	OCTOBER	1 1008 E	I EMENT	.VDA\GE	COND	ADV ME	MREDS	LID BY	CDADE	:			
PK	K	1, 1990 E	2	3	COND	4	5 5	ынг, <b>Б</b> і 6	GRADE	7	8	PK-8 TC	ΤΔΙ
259		1,567	1,507	1,490	1	.371	1,487	1.440	) 1	.580	1,508	13,68	
200	1,470	1,507	1,007	1,400		,011	1,407	1,110	, ,	,500	1,000	10,00	O
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GI	RAND T	OTAL		
1,444	1,329	1,190	1,023	4,9	86		(	)		18,67	74		
	PUBLIC SC EMBERSHI			ERAGE I	DAILY		ANCE	(ADA)					
				PK			9-1			GRADE	)		TAL
	HIP AT END O DAILY MEMBE			13,628 13,668			4,767 4,868			0.0			395.0 534.6
	DAILY MEMBE			12,944			4,426			0.0			370.8
ITEM 4	NUMBER (	SE DI IDI I	C DICD (			NIATES							
11 CIVI 4 -		ERICAN IN		ASIAN		BLAC	K	HISPAI	NIC	w	HITE	TO	OTAL
FEMALE			1	9		115		9		3	376		510
MALE			0	5		97		9		3	326		437
TOTAL			1	14		212		18		7	702		947
ITEM 5 - I	NUMBER A	ND TYPE	OF PUB	LIC SCH	lools	3							
ELEMENT	ARY	MIDDI JR. H	-	s	ECONI	DARY	c	OMBINA	TION		тот	AL	
16	5	<b>ук.</b> п			8			2			33	3	
ITEM 6 - 1	PUBLIC FU	LL-TIME	STAFF			01.400	2001	ED11047	"ONAL /	0.5510		10AL / FUI	
_		ADMINIS	TRATOR	SCHOOL	L ADM.	CLASS		EDUCAT TECHI			E/CLERI PPORT		.L-TIME TAFF
				NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		NO.	%				, ,						
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FEMALE	AM. INDIAN ASIAN							0	0.0	0 1	0.0 25.0		
FEMALE		0	0.0	0	0.0	0	0.0					4	100.0
FEMALE	ASIAN	0	0.0	0 0	0.0	0	0.0 75.0	0	0.0	1	25.0	4 305	100.0 100.0
FEMALE	ASIAN BLACK	0 0 4	0.0 0.0 1.3	0 0 5	0.0 0.0 1.6	0 3 57	0.0 75.0 18.7	0 76	0.0 24.9	1 163	25.0 53.4	305 1	100.0 100.0
FEMALE	ASIAN BLACK HISPANIC	0 0 4 0	0.0 0.0 1.3 0.0	0 0 5 0	0.0 0.0 1.6 0.0	0 3 57 1	0.0 75.0 18.7 100.0	0 76 0	0.0 24.9 0.0	1 163 0	25.0 53.4 0.0	4 305 1 1,555	100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE	0 0 4 0 27	0.0 0.0 1.3 0.0 1.7	0 0 5 0 32	0.0 0.0 1.6 0.0 2.1	0 3 57 1 858	0.0 75.0 18.7 100.0 55.2	0 76 0 265	0.0 24.9 0.0 17.0	1 163 0 373	25.0 53.4 0.0 24.0	4 305 1 1,555 <b>1,865</b>	100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 4 0 27 31	0.0 0.0 1.3 0.0 1.7 1.7	0 0 5 0 32 37	0.0 0.0 1.6 0.0 2.1 <b>2.0</b>	0 3 57 1 858 <b>919</b>	0.0 75.0 18.7 100.0 55.2 <b>49.3</b>	0 76 0 265 <b>341</b>	0.0 24.9 0.0 17.0 18.3	1 163 0 373 <b>537</b>	25.0 53.4 0.0 24.0 28.8	4 305 1 1,555 <b>1,865</b>	100.0 100.0 100.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 4 0 27 31	0.0 0.0 1.3 0.0 1.7 1.7	0 0 5 0 32 37	0.0 0.0 1.6 0.0 2.1 <b>2.0</b>	0 3 57 1 858 <b>919</b>	0.0 75.0 18.7 100.0 55.2 <b>49.3</b>	0 76 0 265 <b>341</b>	0.0 24.9 0.0 17.0 <b>18.3</b>	1 163 0 373 <b>537</b>	25.0 53.4 0.0 24.0 <b>28.8</b>	4 305 1 1,555 <b>1,865</b> 0	0.C 100.C 100.C 100.C 100.C 0.C 0.C
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 4 0 27 <b>31</b> 0	0.0 0.0 1.3 0.0 1.7 1.7	0 0 5 0 32 37 0	0.0 0.0 1.6 0.0 2.1 <b>2.0</b> 0.0	0 3 57 1 858 <b>919</b> 0	0.0 75.0 18.7 100.0 55.2 <b>49.3</b> 0.0	0 76 0 265 <b>341</b> 0	0.0 24.9 0.0 17.0 18.3 0.0	1 163 0 373 <b>537</b> 0	25.0 53.4 0.0 24.0 <b>28.8</b> 0.0 0.0	4 305 1 1,555 1,865 0 0	100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 4 0 27 <b>31</b> 0 0	0.0 0.0 1.3 0.0 1.7 1.7 0.0 0.0	0 0 5 0 32 37 0 0	0.0 0.0 1.6 0.0 2.1 2.0 0.0 5.0	0 3 57 1 858 <b>919</b> 0 0	0.0 75.0 18.7 100.0 55.2 <b>49.3</b> 0.0 0.0 9.1	0 76 0 265 <b>341</b> 0 0	0.0 24.9 0.0 17.0 18.3 0.0 0.0	1 163 0 373 <b>537</b> 0 0	25.0 53.4 0.0 24.0 28.8 0.0 0.0 75.2	4 305 1 1,555 1,865 0 0 121	100.0 100.0 100.0 100.0 0.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	182	298	116	156	144	166	1,114
PRINCIPALS	0	0	0	0	7	9	19	35
TOTAL	52	182	298	116	163	153	185	1,149

ITEM 8 - REVENUE	1	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,928,564	38.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51,433,179	49.58
	RESTRICTED GRANTS-IN-AID	3,376,095	3.25
	REVENUE IN LIEU OF TAXES	599,877	0.58
	REVENUE FOR/ON BEHALF OF LEA	91,469	0.09
	TOTAL STATE SOURCES	55,500,620	53.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	452,754	0.44
	RESTRICTED GRANTS-IN-AID	7,372,993	7.11
	REVENUE IN LIEU OF TAXES	70,401	0.07
	REVENUE FOR/ON BEHALF OF LEA	411,936	0.40
	TOTAL FEDERAL SOURCES	8,308,084	8.01
TOTAL REVENUE		103,737,268	100.00
OTHER SOURCES OF F	UNDS	34,304,649	
TOTAL REVENUES AND	OTHER SOURCES	138,041,917	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	40,146,180	33.15	38,649,236	38.85	
SPECIAL EDUCATION PROGRAMS	11,037,184	9.11	10,888,689	10.95	
VOCATIONAL EDUCATION PROGRAMS	2,631,726	2.17	2,544,400	2.56	
OTHER INSTRUCTIONAL PROGRAMS		3.73		4.03	
SPECIAL PROGRAMS	4,516,522 2,046,877	1.69	4,011,761	1.98	
ADULT/CONTINUING EDUCATION PROGRAMS		0.32	1,967,248	0.36	
COMMUNITY COLLEGE PROGRAMS	381,818 0	0.32	359,724 0	0.00	
TOTAL INSTRUCTION	60,760,307	50.18	58,421,058	58.73	
SUPPORT SERVICES PROGRAMS	00,700,307	30.16	30,421,030	36.73	
PUPIL SUPPORT SERVICES	4,094,586	3.38	4,094,186	4.12	
INSTRUCTIONAL STAFF SERVICES	5,911,553	4.88	5,861,713	5.89	
SCHOOL ADMINISTRATION	6,428,262	5.31	6,428,262	6.46	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,434,401	13.57	16,384,161	16.47	
GENERAL ADMINISTRATION	958,829	0.79	958,829	0.96	
BUSINESS SERVICES	1,329,706	1.10	1,329,706	1.34	
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,334,426	8.53	9,994,805	10.05	
STUDENT TRANSPORATION SERVICES	5,220,045	4.31	5,077,675	5.10	
CENTRAL SERVICES	884,560	0.73	824,857	0.83	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,727,566	15.47	18,185,872	18.28	
TOTAL SUPPORT SERVICES	35,161,967	29.04	34,570,033	34.75	
OPERATION OF NON-INSTRUCTIONAL SERVICES	33,101,907	29.04	34,370,033	34.73	
FOOD SERVICE OPERATIONS	6,647,911	5.49	6,475,884	6.51	
ENTERPRISE OPERATIONS	0,047,911	0.00	0,473,864	0.00	
COMMUNITY SERVICE OPERATIONS	159,661	0.00	9,181	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,807,572	5.62	6,485,065	6.52	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,794,508	12.22	0,465,005	0.00	
DEBT SERVICE	3,565,324	2.94	0	0.00	
TOTAL EXPENDITURES	121,089,678	100.00	99,476,156	100.00	
FUND TRANSFER	33,805,621	100.00	33,470,130	100.00	
TOTAL ALL EXPENDITURES AND OTHER USES	154,895,299				

	В	EGINNING BA	LANCE	<b>ADDITIONS</b>	DELE	ETIONS	ENDING BA	ALANCE
BONDED DEBT		18,86	0,000	0	1,88	30,000	16,9	80,000
OTHER LONG-TERM OBLIGAT	IONS	3,00	0,000	0	53	30,000	2,4	70,000
VESTED COMPENSATED ABS	ENCES	5,31	3,979	190,254	18	34,891	5,3	19,342
FIXED ASSETS		125,04	1,375	6,026,505	3,65	54,023	127,4	13,857
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	4.22	1,048,507	0.00	0.00	0		0 1,0	48,507
RENEWABLE TAX	44.20	10,994,000	0.00	0.00	0		0 10,9	94,000
DEBT SERVICES TAXES	12.97	3,217,758	0.00	0.00	0		0 3,2	17,758
TOTAL AD VALOREM TAXES	61.39	15,260,265	0.00	0.00	0		0 15,2	60,265
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	18,669,8	818	0	18,6	69,818
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	, -,	0	0	.,-	0
TOTAL SALES AND USE TAXE	S		1.50	18,669,8	818	0	18,6	69,818
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-1,329,306	0	553	-3,218,480	412,872	-12,719,021	-16,853,382
RESIDUAL EQUITY TRANSFER	RIN	258,337	0	0	0	0	0	258,337
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	258,337	0	0	258,337
PRIOR YEAR ADJUSTMENT		1,317,398	0	-553	-775,873	14,193	62,557	617,722
BALANCES AT BEGINNING OF	YEAR	-2,584,302	0	0	14,118,771	2,594,074	11,623,331	25,751,874
BALANCES AT END OF YEAR		-2,337,873	0	0	9,866,081	3,021,139	-1,033,133	9,516,21
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0	118	133	21	0	272
2. HARD OF HEARING		(	0	3	3	0	0	6
3. DEAF		(	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	482	36	2	0	520
5. VISUAL IMPAIRMENTS		(	0	1	10	1	0	12
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	22	58	6	1	87
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	23	20	1	0	44
8. OTHER HEALTH IMPAIRME	NTS	(	0	57	39	3	1	100
9. LEARNING DISABILITIES		(	0	281	409	45	0	735
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	6	3	0	0	9
12. AUTISM		(	0	13	7	1	0	21
13.TRAUMATIC BRAIN INJURY		(	0	3	6	0	0	9
14. DEVELOPMENTAL DELAY		(	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISA	BILITIES	32	2 0	0	0	0	0	32
16. NONCATEGORICAL PRESC	CHOOL	(	187	0	0	0	0	187
TOTAL FOR CATEGORIES 1-16	6	32	2 187	1,011	726	80	2	2,038
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0
GIFTED		(	) 1	183	314	3	0	501
TALENTED		(	0 0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,853	
AVERAGE NUMBER OF LUNCHES DAILY	11,814	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,581,327.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,060,939.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI		
	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI		<b>1998-99</b> \$5,371

ITEM 1	- F IX-12 I											
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	HITE	TOTAL	
FEMALE			1		4	16		6		139	166	
MALE			3		1	19		4		138	165	
TOTAL			4	5		35	10		2	277	331	
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR <i>A</i>	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
48	30	34	37	28	18	23	22	18	24	0	282	
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL		
13	10	16	10		0		49			331		
ITEM 3		JBLIC MI			ID OF S			GE DAIL		IBERSHIP (AL	DM),	
MEMBER		JBLIC MI /ERAGE	EMBERSH DAILY AT		ID OF S			Ş			TOTAL 326.0 330.0	
MEMBER AVERAGI	AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ID OF S	<b>DA) PK - 8</b> 275.0		9	Y MEM 9-12 51.0		<b>TOTAL</b> 326.0	
MEMBER AVERAGI AVERAGI	AND	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SSION	TENDAN	ID OF S NCE (A	PK - 8 275.0 280.1	AVERA	9	.Y MEM 9-12 51.0 49.9		TOTAL 326.0 330.0	
MEMBER AVERAGI AVERAGI	AND	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC	TENDAN	ID OF SINCE (A	PK - 8 275.0 280.1 267.4	AVERA	9	<b>9-12</b> 51.0 49.9 47.7		TOTAL 326.0 330.0	
MEMBER AVERAGI AVERAGI	AND	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC	TENDAN	ID OF SINCE (A	PK - 8 275.0 280.1 267.4 L GRADUA	AVERA	9	<b>9-12</b> 51.0 49.9 47.7	IBERSHIP (AD	TOTAL 326.0 330.0 315.1	
MEMBER AVERAGI AVERAGI	AND	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC DIAN	HIGH S	ID OF SINCE (A	PK - 8 275.0 280.1 267.4 L GRADUA BLACK	AVERA	SPANIC	<b>9-12</b> 51.0 49.9 47.7	IBERSHIP (AD	TOTAL 326.0 330.0 315.1	
MEMBER AVERAGI AVERAGI ITEM 4	AND	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	ID OF SINCE (A	PK - 8 275.0 280.1 267.4 L GRADUA BLACK 0	AVERA	SPANIC 0	<b>9-12</b> 51.0 49.9 47.7	WHITE	TOTAL 326.0 330.0 315.1  TOTAL	
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S  ASIAN  0 0 0	ID OF S	PK - 8 275.0 280.1 267.4 L GRADUA BLACK 0 0 0	AVERA	SPANIC 0 0	<b>9-12</b> 51.0 49.9 47.7	WHITE	TOTAL 326.0 330.0 315.1  TOTAL 2 1	
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN  0 0 0	HIGH S ASIAN 0 0 0 1 ONPUB	ID OF S NCE (A) F CHOOL	PK - 8 275.0 280.1 267.4 L GRADUA BLACK 0 0 0	AVERA ATES HI	ISPANIC 0 0	<b>9-12</b> 51.0 49.9 47.7	WHITE  2 1 3	TOTAL 326.0 330.0 315.1  TOTAL 2 1	

## Caddo 1998-99

ITEM 1 -	OCTOBER	1, 1998	ELEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, B	/ ETHNI	ICITY AI	ND GE	NDER	
	AMERICAN II	NDIAN	,	ASIAN		BLACK		HISPAN	С	WHI	TE	PK-12 T	OTAL
FEMALE		21		107		14,632		1	44	8,5	555	23,	459
MALE		24		147		14,546		1	20	8,9	38	23,	775
TOTAL		45		254		29,178		2	64	17,4	93	47,	234
ITEM 2	OCTOBER	1 1000 E	I EMENT	· A DV/CI	COND	ADV ME	MDED	SUID DV	CDADE				
PK	K	1, 1990 5	2 2	3	COND	4	.WIDEK	эпіг, в і 6	GRADI	- 7	8	PK-8 T	OTAL
		-							- /				
1,050	3,537	3,906	3,719	3,598		3,389	3,338	3,71	5	3,778 3,623		33,6	53
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONGI	RADED	G	RAND T	OTAL		
4,504	3,585	2,979	2,513	13	13,581 0						14		
	PUBLIC SO IEMBERSH			ERAGE	DAILY		DANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADE	)	Т	OTAL
	ERSHIP AT END OF SESSION			33,37			12,547			0.0			5,923.0
_		_		33,47			13,051			0.0			5,529.9
	DAILY ATTEN			31,69			11,956	0.6		0.0		43	3,648.2
ITEM 4 -	NUMBER (												
	AM	ERICAN IN	IDIAN	ASIA	N	BLAC	K	HISPA	NIC	W	HITE	Т	OTAL
FEMALE			0	6		673		7			35		1,221
MALE TOTAL			0	3		500		4			81		988
IOIAL			0	9		1,173		11		1,0	16		2,209
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDD JR. H		;	SECONI	DARY	(	COMBINA	TION		тот	AL	
4	18	1	1		14			1			74	ļ	
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FU	LL-TIME
		ADMINI	STRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT		STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	22.2	2	22.2	5	55.6	9	100.0
	BLACK	37	1.5	38	1.5	797	32.2	579	23.4	1,026	41.4		100.0
	HISPANIC	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3		100.0
	WHITE	49	1.8	42	1.6	1,584	58.6	476	17.6	554	20.5		100.0
	TOTAL	86	1.7	80	1.5	2,389	45.9	1,058	20.3	1,587	30.5	5,200	100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	BLACK	6	8.0	29	4.0	238	32.6	49	6.7	409	56.0		100.0
	HISPANIC	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	10	1.8	35	6.4	323	58.6	18	3.3	165	29.9		100.0
	TOTAL	17	1.3	64	5.0	564	43.8	67	5.2	576	44.7	•	100.0
GRAND TO	OTAL	103	1.6	144	2.2	2,953	45.5	1,125	17.3	2,163	33.3	6,488	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	127	474	839	392	368	370	383	2,953
PRINCIPALS	0	0	0	3	11	18	41	73
TOTAL	127	474	839	395	379	388	424	3,026

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	119,199,186	39.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	140,722,613	47.08
	RESTRICTED GRANTS-IN-AID	6,670,054	2.23
	REVENUE IN LIEU OF TAXES	2,347,795	0.79
	REVENUE FOR/ON BEHALF OF LEA	229,164	0.08
	TOTAL STATE SOURCES	149,969,626	50.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,957	0.04
	RESTRICTED GRANTS-IN-AID	28,787,985	9.63
	REVENUE IN LIEU OF TAXES	27,678	0.01
	REVENUE FOR/ON BEHALF OF LEA	782,663	0.26
	TOTAL FEDERAL SOURCES	29,715,283	9.94
TOTAL REVENUE		298,884,095	100.00
OTHER SOURCES OF F	UNDS	23,691,146	
TOTAL REVENUES AND	OTHER SOURCES	322,575,241	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	106,148,910	35.54	104,508,572	38.73
SPECIAL EDUCATION PROGRAMS	37,363,547	12.51	37,334,838	13.83
VOCATIONAL EDUCATION PROGRAMS	3,446,651	1.15	2,986,621	1.11
OTHER INSTRUCTIONAL PROGRAMS	10,199,563	3.42	9,915,237	3.67
SPECIAL PROGRAMS	10,296,273	3.45	9,212,105	3.41
ADULT/CONTINUING EDUCATION PROGRAMS	356,279	0.12	356,279	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	167,811,223	56.19	164,313,652	60.89
UPPORT SERVICES PROGRAMS	107,011,220	30.13	104,515,052	00.03
PUPIL SUPPORT SERVICES	10,548,324	3.53	10,445,971	3.87
INSTRUCTIONAL STAFF SERVICES	14,128,093	4.73	13,324,526	4.94
SCHOOL ADMINISTRATION	16,811,248	5.63	16,811,248	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	41,487,665	13.89	40,581,745	15.04
GENERAL ADMINISTRATION	4,148,613	1.39	4,141,981	1.53
BUSINESS SERVICES	2,843,791	0.95	2,807,183	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,757,651	8.29	24,371,418	9.03
STUDENT TRANSPORATION SERVICES	14,285,541	4.78	12,375,018	4.59
CENTRAL SERVICES	3,075,058	1.03	2,899,323	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	49,110,654	16.44	46,594,923	17.27
TOTAL SUPPORT SERVICES	90,598,319	30.34	87,176,668	32.30
PERATION OF NON-INSTRUCTIONAL SERVICES	,,.		, ,,,,,,,	
FOOD SERVICE OPERATIONS	18,335,269	6.14	17,651,877	6.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	719,312	0.24	719,312	0.27
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,054,581	6.38	18,371,189	6.81
ACILITY AQUISITION AND CONSTRUCTION SERVICES	15,882,145	5.32	0	0.00
EBT SERVICE	5,292,019	1.77	0	0.00
OTAL EXPENDITURES	298,638,287	100.00	269,861,509	100.00
UND TRANSFER	3,870,594			
OTAL ALL EXPENDITURES AND OTHER USES	302,508,881			

	ВІ	EGINNING BA		ADDITIONS		TIONS	ENDING BA	
BONDED DEBT		24,08	5,000	20,000,000	3,44	5,000	40,64	10,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		0	0		0		0
FIXED ASSETS		214,03	3,728	17,579,341	8,35	8,572	223,25	54,497
ITEM 11 - SCHOOL SYST		_		DIOTE				
=		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	JE REV	ENUE
CONSTITUTIONAL TAX	9.41	7,157,581	0.00	0.00	0		0 7,1	57,581
RENEWABLE TAX	68.27	51,928,590	0.00	0.00	0		0 51,92	28,590
DEBT SERVICES TAXES	6.80	5,174,975	0.00	0.00	0		0 5,1	74,975
TOTAL AD VALOREM TAXES	84.48	64,261,146	0.00	0.00	0		0 64,20	61,146
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	46,084,0	074	0	46,08	34,074
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	,	0
TOTAL SALES AND USE TAXES	S		1.50	46,084,	074	0	46,08	34,074
ITEM 12 - YEAR-END FU	ND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	4,478,843	76,385	4,899	251,453	-187,297	15,442,077	20,066,360
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-867,873	0	0	65,369	0	782,923	-19,581
BALANCES AT BEGINNING OF	YEAR	9,534,757	439,556	0	17,230,147	2,483,214	4,577,173	34,264,847
BALANCES AT END OF YEAR		13,145,727	515,941	4,899	17,546,969	2,295,917	20,802,173	54,311,626
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM		
					AGE GROUP	<b>PS</b>		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	473	512	90	5	1,080
2. HARD OF HEARING		(	0	12	25	1	0	38
3. DEAF		(	0	14	15	1	0	30
4. SPEECH/LANGUAGE IMPAI	RMENTS	(	0	954	46	0	0	1,000
5. VISUAL IMPAIRMENTS		(	0	5	13	2	0	20
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	145	236	15	0	396
7. ORTHOPEDIC IMPAIRMENT	ΓS	(	0	44	28	4	0	76
8. OTHER HEALTH IMPAIRME	NTS	(	0	72	79	6	0	157
9. LEARNING DISABILITIES		(	0	1,038	1,413	124	1	2,576
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	31	28	5	1	65
12. AUTISM		(	0	27	19	2	0	48
13.TRAUMATIC BRAIN INJURY		(	0	5	10	2	0	17
14. DEVELOPMENTAL DELAY		(	0	12	0	0	0	12
15. INFANT/TODDLER W/ DISAI	BILITIES	6	5 0	0	0	0	0	65
16. NONCATEGORICAL PRESC	HOOL	(	524	0	0	0	0	524
TOTAL FOR CATEGORIES 1-16		6			2,424	252	7	6,104
HOSPITAL/HOMEBOUND			) 0	,	3	3	0	6
EDUCATIONALLY HANDICAPPI	ED		) 0		0	0	0	0
GIFTED			) 18		810	5	0	1,373
						-	-	,

\$35,022

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,883	
AVERAGE NUMBER OF LUNCHES DAILY	26,089	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,150,505.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,287,966.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,421	\$5,829

AVERAGE SALARY OF ALL FULL-TIME TEACHERS

#### **NONPUBLIC SCHOOLS**

\$33,583

ITEM 1											
		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			5	:	22	205		27	1,5	543	1,804
MALE			4	:	29	257		18		647	1,953
TOTAL			9	;	51	462		45		90	3,757
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
399	320	265	260	300	275	252	283	296	233	0	2,883
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	TAL	GRAN	ID TOTAL	
240	192	201	241		0	874			3	757	
TEM 3	- NONPL	JBLIC MI								,757 BERSHIP (AL	DM),
	- NONPL	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S			GE DAII			DM), TOTAL 3,777.0
MEMBER	- NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF \$	DA) PK - 8		GE DAII	Y MEM		TOTAL
MEMBER AVERAGI	- NONPU AND A	JBLIC MI VERAGE ND OF SES	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> -,918.0		GE DAII	-Y MEM <b>9-12</b> 59.0		<b>TOTAL</b> 3,777.0
MEMBER AVERAGI AVERAGI	- NONPU AND AND SHIP AT EI E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHII	EMBERSH DAILY AT SION	TTENDA	ND OF S	PK - 8 ,918.0 ,895.9	AVERA	GE DAII	<b>Y MEM 9-12</b> 59.0 78.5		<b>TOTAL</b> 3,777.0 3,774.4
MEMBER AVERAGI AVERAGI	- NONPU AND AND SHIP AT EI E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE ND OF SES EMBERSHII	EMBERSH DAILY AT	TTENDA	ND OF SANCE (A)	PK - 8 ,918.0 ,895.9	AVERA	GE DAII	-Y MEM 		<b>TOTAL</b> 3,777.0 3,774.4
MEMBER AVERAGI AVERAGI	- NONPU AND AND SHIP AT EI E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	EMBERSH DAILY AT	C HIGH S	ND OF S NCE (A) F 2 2 2 SCHOOL	PK - 8 ,918.0 ,895.9 ,789.0 L GRADUA	AVERA	. <b>GE DAII</b> .9 .8 .8 .8	-Y MEM 	BERSHIP (AL	<b>TOTAL</b> 3,777.0 3,774.4 3,616.5
MEMBER AVERAGI AVERAGI I <b>TEM 4</b>	- NONPU AND AND SHIP AT EI E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	EMBERSH DAILY AT SION P E  DNPUBLIC DIAN	C HIGH S	ND OF S NCE (A) F 2 2 2 SCHOOL	PK - 8 ,918.0 ,895.9 ,789.0 L GRADUA	AVERA	GE DAII	-Y MEM 	BERSHIP (AD	TOTAL 3,777.0 3,774.4 3,616.5
MEMBER AVERAGI AVERAGI I <b>TEM 4</b> FEMALE MALE	- NONPU AND AND SHIP AT EI E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	EMBERSH DAILY AT SION P E DNPUBLIC DIAN 1	C HIGH S ASIAI	ND OF S NCE (A) P 2 2 2 2 SCHOOL	PK - 8 ,918.0 ,895.9 ,789.0 L GRADUA BLACK	AVERA	SE DAII	-Y MEM 	BERSHIP (AD	TOTAL 3,777.0 3,774.4 3,616.5 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE WALE TOTAL	- NONPL AND AV SHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC ER OF NO	EMBERSH DAILY AT SSION P E DNPUBLIC DIAN 1 0	C HIGH S ASIAI	ND OF S NCE (A) F 2 2 2 SCHOOL	PK - 8 ,918.0 ,895.9 ,789.0 L GRADUA BLACK 14 19 33	AVERA	.GE DAII .8 .8 .8 .8 .8 .8 .8 .8 .8 .8 .8 .8 .8	-Y MEM 	WHITE  90 102	TOTAL 3,777.0 3,774.4 3,616.5  TOTAL 111 129
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AY SHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC ER OF NO	EMBERSH DAILY AT SION P E  DNPUBLIC DIAN 1 0 1	C HIGH S  ASIAI  0 2 2  NONPUE	ND OF S NCE (A) P 2 2 2 SCHOOL N	PK - 8 ,918.0 ,895.9 ,789.0 L GRADUA BLACK 14 19 33	AVERA ATES H	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	-Y MEM 	WHITE  90 102 192	TOTAL 3,777.0 3,774.4 3,616.5  TOTAL 111 129

## Calcasieu 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECON	DARY MI	EMBER	SHIP, B	/ ETHNI	CITY AN	ND GE	NDER	
	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPAN	С	WHI	ΤE	PK-12 TC	TAL
FEMALE		28		81		5,221			77	10,6	90	16,0	97
MALE		31		100		5,477			88	11,3	45	17,0	)41
TOTAL		59		181		10,698		10	65	22,0	35	33,1	38
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/S	ECOND	OARY ME	MBERS	SHIP, BY	GRADE	Ē			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
429	2,545	2,653	2,419	2,46	8 2	2,395	2,282	2,42	9 2	2,416	2,463	22,49	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
2,716	2,417	2,035	1,952	9	,120		1,5	519		33,13	8		
	PUBLIC SC								ND OF	SESSIO	N, AV	ERAGE	
				F	PK-8		<b>9-</b> 1	12	NON	GRADED	)	TO	OTAL
MEMBERS	SHIP AT END O	F SESSION		22,3	01.0		8,538	3.0	1,5	13.0		32	,352.0
AVERAGE	BERSHIP AT END OF SESSION AGE DAILY MEMBERSHIP			22,4	19.0		8,881	.8	1,5	12.0		32	,812.8
AVERAGE	DAILY ATTEN	DANCE		21,3	42.1		8,097	<b>'</b> .0	1,3	63.8		30	,802.9
ITEM 4 -	NUMBER (	OF PUBLI	C HIGH S	сноо	L GRA	DUATES							
	AM	ERICAN IN	DIAN	ASIA	١N	BLAC	:K	HISPA	NIC	WI	HITE	TO	OTAL
FEMALE			1	4		251		3		6	91		950
MALE			2	2		193		5		6	97		899
TOTAL			3	6		444		8		1,3	88	•	1,849
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	S							
ELEMEN	TARY	MIDD JR. H	-		SECON	DARY	(	COMBINA	TION		тот	AL	
3	34	11			12	!		2			59	1	
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	E/CLERI	CAL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	BLACK	3	0.4	11	1.4	273	35.6	251	32.8	228	29.8		100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	705	25.0		100.0
	WHITE <b>TOTAL</b>	7 <b>10</b>	0.2 <b>0.3</b>	26 <b>37</b>	0.9	1,528 <b>1,805</b>	54.0 <b>50.1</b>	565 <b>816</b>	20.0 <b>22.7</b>	705 <b>934</b>	24.9 <b>25.9</b>		100.0
					1.0								100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	BLACK	6	2.7	14	6.4	56	25.6	15	6.8	128	58.4		100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0
	WHITE	12	2.3	57 <b>74</b>	10.8	276	52.5	24	4.6	157	29.8		100.0
CDANDTO	TOTAL	18	2.4	71	9.5	333	44.6	39	5.2	285	38.2		100.0
GRAND TO		28	0.6	108	2.5	2,138	49.2	855	19.7	1,219	28.0		100

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	93	283	650	252	262	296	302	2,138
PRINCIPALS	0	0	0	0	6	15	38	59
TOTAL	93	283	650	252	268	311	340	2,197

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	90,809,477	46.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,747,118	41.01
	RESTRICTED GRANTS-IN-AID	5,515,836	2.84
	REVENUE IN LIEU OF TAXES	942,350	0.48
	REVENUE FOR/ON BEHALF OF LEA	146,927	0.08
	TOTAL STATE SOURCES	86,352,231	44.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,096	0.01
	RESTRICTED GRANTS-IN-AID	16,656,831	8.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	646,325	0.33
	TOTAL FEDERAL SOURCES	17,314,252	8.90
TOTAL REVENUE		194,475,960	100.00
OTHER SOURCES OF F	UNDS	21,611,966	
TOTAL REVENUES AND	OTHER SOURCES	216,087,926	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	75,687,414	37.87	73,557,124	41.63	
SPECIAL EDUCATION PROGRAMS	22,783,938	11.40	22,722,680	12.86	
VOCATIONAL EDUCATION PROGRAMS	, ,	2.31		2.46	
OTHER INSTRUCTIONAL PROGRAMS	4,613,391		4,347,344		
SPECIAL PROGRAMS	446,495	0.22	446,495	0.25	
ADULT/CONTINUING EDUCATION PROGRAMS	7,017,701	3.51	6,765,962	3.83	
COMMUNITY COLLEGE PROGRAMS	298,858 0	0.15	242,613	0.14	
TOTAL INSTRUCTION		0.00	0	0.00	
SUPPORT SERVICES PROGRAMS	110,847,797	55.47	108,082,218	61.18	
PUPIL SUPPORT SERVICES	0.020.726	4.07	0.476.707	F 26	
INSTRUCTIONAL STAFF SERVICES	9,939,736	4.97 4.40	9,476,707	5.36 4.83	
SCHOOL ADMINISTRATION	8,783,661		8,532,975		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,754,909	4.88	9,716,980	5.50	
GENERAL ADMINISTRATION	28,478,306	14.25	27,726,662	15.69	
BUSINESS SERVICES	2,892,728	1.45	2,886,706	1.63	
	2,225,785	1.11	2,214,175	1.25	
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,708,558	8.36	16,350,246	9.25	
STUDENT TRANSPORATION SERVICES	6,987,840	3.50	6,107,966	3.46	
CENTRAL SERVICES	1,594,050	0.80	1,295,340	0.73	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,408,961	15.22	28,854,433	16.33	
TOTAL SUPPORT SERVICES	58,887,267	29.47	56,581,095	32.03	
PPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	12,042,655	6.03	11,846,468	6.71	
ENTERPRISE OPERATIONS	30,334	0.02	30,334	0.02	
COMMUNITY SERVICE OPERATIONS	171,153	0.09	136,935	0.08	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,244,142	6.13	12,013,737	6.80	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	6,790,796	3.40	0	0.00	
DEBT SERVICE	11,069,086	5.54	0	0.00	
OTAL EXPENDITURES	199,839,088	100.00	176,677,050	100.00	
FUND TRANSFER	15,889,782				
TOTAL ALL EXPENDITURES AND OTHER USES	215,728,870				

	ВІ	EGINNING BA		ADDITIONS	DELE		ENDING BA	
BONDED DEBT		75,282	2,453	16,555,000	15,973		75,86	63,981
OTHER LONG-TERM OBLIGAT			5,963	9,072		0		75,035
VESTED COMPENSATED ABS	ENCES		9,712	130,029		0		39,741
FIXED ASSETS		228,213	3,154	11,741,113	1,799	),951	238,15	54,316
ITEM 11 - SCHOOL SYS		XATION		DIETD	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	rs revenu		OTAL /ENUE
						IO KLVLIVO		ENOE
CONSTITUTIONAL TAX	5.63	4,133,902	0.00	0.00	0			33,902
RENEWABLE TAX	13.30	9,767,153	0.00	0.00	0			67,153
DEBT SERVICES TAXES	0.00	0	4.75	35.00	10	9,051,5		51,525
TOTAL AD VALOREM TAXES	18.93	13,901,055	4.75	35.00	10	9,051,5	25 22,95	52,580
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	59,143,5	72	0	59.14	43,572
DISTRICT/WARD SALES AND U		S	0.00	22,	0	0	,.	0
TOTAL SALES AND USE TAXE	S		2.00	59,143,5	72	0	59,14	43,572
ITEM 12 - YEAR-END FU	IND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-988,434	0	0	367,249	-511,950	1,492,191	359,05
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF		17,216,556	0	0	1,932,187	7,242,510	9,676,253	36,067,50
BALANCES AT END OF YEAR		16,228,122	0	0	2,299,436	6,730,560	11,168,444	36,426,56
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD				
CATEGORY		•		0.44	AGE GROUP		00.110	TOTAL
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES     MARD OF HEADING		(		214 21	239 29	51	4	508
<ol> <li>HARD OF HEARING</li> <li>DEAF</li> </ol>		(		5	29 7	1	0	51 13
SPEECH/LANGUAGE IMPA	IDMENITO				35	2	0	708
5. VISUAL IMPAIRMENTS	IIIIIIIIII	(			9	0	0	22
6. EMOTIONAL/BEHAVIORAL	DISORDE				100	6	0	158
7. ORTHOPEDIC IMPAIRMEN		.110 (			12	4	1	42
8. OTHER HEALTH IMPAIRME	_	(			173	7	0	382
9. LEARNING DISABILITIES		(			1,140	143	0	1,787
10. DEAF-BLINDNESS		(			0	0	0	0
11. MULTIPLE DISABILITIES		(			9	6	0	27
12. AUTISM		(			8	3	0	26
13.TRAUMATIC BRAIN INJURY		(			3	2	0	11
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	87	0	0	0	0	0	87
16. NONCATEGORICAL PRESC	CHOOL	(	474	0	0	0	0	474
TOTAL FOR CATEGORIES 1-16	6	87	474	1,740	1,764	226	5	4,296
HOSPITAL/HOMEBOUND		(	0	4	50	9	0	63
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0
GIFTED		(	0	456	696	6	0	1,158

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,382	
AVERAGE NUMBER OF LUNCHES DAILY	21,617	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,852,174.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,582,807.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,090	\$5,341
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,619	\$31,553

			LIC STUD								
		AMERIC	AN INDIAN	ASI	AN E	BLACK	HI	SPANIC	WH	IITE	TOTAL
FEMALE			3	2	22 244			19	1,3	193	1,681
MALE			4	2	7	252		15	1,4	140	1,738
TOTAL			7	4	9	496		34	2,8	333	3,419
ITEM 2	- NONPL	JBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
241	319	320	275	287	270	233	270	253	245	13	2,726
9	10	11	12	SP ED S	SECONDAR	Υ	9-12 TC	TAL	GRAN	ID TOTAL	
221	178	166	128		0		693	3	3	,419	
AVERAGE	E DAILY ME	ND OF SES	P		<b>PK -</b> 2,685 2,709 2,617	5.0 ).1		6	9 <b>-12</b> 57.0 61.0 51.6		TOTAL 3,342.0 2,970.1 2,868.7
			ONPUBLIC	HIGH S			ATES				2,000.7
	AME	RICAN IN	DIAN	ASIAN	В	LACK	н	ISPANIC	,	WHITE	TOTAL
EMALE			0	1		10		1		49	61
MALE			0	0		6		1		55	62
ΓΟΤΑL			0	1		16		2		104	123
ITEM 5	- NUMBE	ER AND	TYPE OF N	IONPUB	LIC SCHO	OLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		SEC	CONDAF	RY		COMBIN	IATION	TOTAL
7			0			2			1		10

# Caldwell 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE P	K-12 TC	OTAL
FEMALE		0		1		186		•	10	7	28	g	925
MALE		2		0		221			15	8	51	1,0	089
TOTAL		2		1		407		2	25	1,5	79	2,0	14
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY MEI	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
92	168	164	171	142	•	155	133	141		184	153	1,50	3
9	10	11	12	9-12 <sup>°</sup>	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
173	127	101	98	4	199		1	12		2,014	ļ		
	PUBLIC SC			ERAGE	DAILY		ANCE	(ADA)					
					K-8		9-1			GRADED			OTAL
	SHIP AT END OI DAILY MEMBE			,	78.0 37.1		443 478			13.0 11.2			,934.0
	DAILY MEMBE			,	20.5		432			10.6			,976.9 ,863.7
	NUMBER C		C DICD (			MATER	102					•	,000.1
11 EIVI 4 -		ERICAN IN		ASIA		BLAC	Κ	HISPA	NIC	WI	HITE	TO	OTAL
FEMALE			0	0		11		1			38		50
MALE			0	0		6		2			38		46
TOTAL			0	0		17		3			76		96
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	<b>;</b>							
ELEMEN	TARY	MIDDI JR. H	-		SECONE	DARY	(	COMBINA	TION		TOTAL		
4	4	1			1			0			6		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSF	ROOM	EDUCA <sup>-</sup>	ΓΙΟΝΑL/	OFFICI	E/CLERICA	L/ FUL	_L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.2	11	35.5	7	22.6	12	38.7	31	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE <b>TOTAL</b>	3 <b>3</b>	1.5 <b>1.3</b>	4 <b>5</b>	2.0 <b>2.1</b>	105 <b>117</b>	52.0 <b>49.8</b>	34 <b>41</b>	16.8 <b>17.4</b>	56 <b>69</b>	27.7 <b>29.4</b>	202 <b>235</b>	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
1417 KLL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	AOIAN	U						0	0.0	8	66.7	12	100.0
		1	ЯZ		() ()		25 ∩						
	BLACK	1 0	8.3 0.0	0	0.0	3	25.0						
	BLACK HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK												

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL	TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	20	48	13	11	17	21	140
PRINCIPALS	0	0	0	0	1	1	5	7
TOTAL	10	20	48	13	12	18	26	147

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,580,989	22.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,038,730	60.98
	RESTRICTED GRANTS-IN-AID	352,863	3.06
	REVENUE IN LIEU OF TAXES	78,523	0.68
	REVENUE FOR/ON BEHALF OF LEA	17,674	0.15
	TOTAL STATE SOURCES	7,487,790	64.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,424,581	12.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,214	0.43
	TOTAL FEDERAL SOURCES	1,474,795	12.78
TOTAL REVENUE		11,543,574	100.00
OTHER SOURCES OF F	UNDS	70,229	
TOTAL REVENUES AND	OTHER SOURCES	11,613,803	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,223,248	37.44	4,155,202	39.00
SPECIAL EDUCATION PROGRAMS	1,240,720	11.00	1,204,354	11.31
VOCATIONAL EDUCATION PROGRAMS	343,208	3.04	322,007	3.02
OTHER INSTRUCTIONAL PROGRAMS	169,656	1.50	168,056	1.58
SPECIAL PROGRAMS	509,383	4.52	491,960	4.62
ADULT/CONTINUING EDUCATION PROGRAMS	21,207	0.19	18,785	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	18,765	0.10
TOTAL INSTRUCTION	6,507,422	57.69	6,360,364	59.70
SUPPORT SERVICES PROGRAMS	0,001,422	57.05	0,000,004	55.76
PUPIL SUPPORT SERVICES	259,572	2.30	259,572	2.44
INSTRUCTIONAL STAFF SERVICES	587,416	5.21	581,464	5.46
SCHOOL ADMINISTRATION	509,812	4.52	492,244	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,356,800	12.03	1,333,280	12.52
GENERAL ADMINISTRATION	307,037	2.72	307,037	2.88
BUSINESS SERVICES	209,304	1.86	205,662	1.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	773,424	6.86	716,454	6.73
STUDENT TRANSPORATION SERVICES	732,869	6.50	644,090	6.05
CENTRAL SERVICES	1,375	0.01	1,375	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,024,009	17.94	1,874,618	17.60
TOTAL SUPPORT SERVICES	3,380,809	29.97	3,207,898	30.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,092,845	9.69	1,084,925	10.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,092,845	9.69	1,084,925	10.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	51,409	0.46	0	0.00
DEBT SERVICE	247,440	2.19	0	0.00
TOTAL EXPENDITURES	11,279,925	100.00	10,653,187	100.00
FUND TRANSFER	70,230			
TOTAL ALL EXPENDITURES AND OTHER USES	11,350,155			

	BE	GINNING BA	LANCE	ADDITIONS	DELI	ETIONS	ENDING BA	LANCE	
BONDED DEBT		639	9,542	500,000	2	15,000	92	4,542	
OTHER LONG-TERM OBLIGAT	IONS	216	5,178	0	(	64,351	15	1,827	
VESTED COMPENSATED ABS	ENCES	122	2,351	291,480	•	14,955	39	8,876	
FIXED ASSETS		7,987	7,656	84,054		5,879	8,06	5,831	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE	
CONSTITUTIONAL TAX	5.04	113,452	0.00	0.00	0		0 11	3,452	
RENEWABLE TAX	30.85	690,109	0.00	0.00	0		0 69	0,109	
DEBT SERVICES TAXES	12.00	269,517	0.00	0.00	0		0 26	9,517	
TOTAL AD VALOREM TAXES	47.89	1,073,078	0.00	0.00	0		0 1,07	3,078	
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	1,211,6	29	0	1,21	1,629	
DISTRICT/WARD SALES AND USE TAXES		S	0.00	, , ,	0	0	,	0	
TOTAL SALES AND USE TAXES			2.00	1,211,629		0	1,21	1,629	
ITEM 12 - YEAR-END FU	JND BAL	ANCE						1,211,020	
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT	TURES	270,869	3,961	0	-66,121	33,688	21,251	263,648	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(	
PRIOR YEAR ADJUSTMENT		-347,618	-213,896	-145,571	112,460	0	0	-594,625	
BALANCES AT BEGINNING OF	YEAR	733,989	209,935	145,571	289,230	396,623	0	1,775,348	
BALANCES AT END OF YEAR		657,240	0	0	335,569	430,311	21,251	1,444,37	
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(	0	14	16	2	0	32	
2. HARD OF HEARING		(	0	2	2	0	0	4	
3. DEAF		(	0	0	1	0	0	1	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	21	3	0	0	24	
5. VISUAL IMPAIRMENTS		(	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	2	2	0	0	4	
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	0	0	0	0	0	
8. OTHER HEALTH IMPAIRME	NTS	(	0	3	5	0	0	8	
9. LEARNING DISABILITIES		(	0	30	35	2	0	67	
10. DEAF-BLINDNESS		(	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		(	0	1	1	0	0	2	
12. AUTISM		(	0	1	0	0	0	1	
13.TRAUMATIC BRAIN INJURY	•	(	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY		(	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISA	BILITIES	2	2 0	0	0	0	0	2	
16. NONCATEGORICAL PRESC	CHOOL	(	43	0	0	0	0	43	
TOTAL FOR CATEGORIES 1-16	6	2	2 43	76	66	4	0	191	
HOSPITAL/HOMEBOUND		(	0	0	3	2	0	5	
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0	
GIFTED		(	0	12	17	0	0	29	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	844	
AVERAGE NUMBER OF LUNCHES DAILY	1,562	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$525,015.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$447,184.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,006	<b>1998-99</b> \$5,460

		AMEDIO	ANI INIDIANI	4.0		DI 401/		20.44.0	147	ute	TOTAL
		AWERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	VVF	HITE	TOTAL
FEMALE			0		0	0		0	0		0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
ITEM 3 -			EMBERSH DAILY AT				AVERA	GE DAIL	Y MEN	IBERSHIP (AD	)M),
ITEM 3 -					NCE (A		AVERA		Y MEN	IBERSHIP (AD	PM),
	AND A		DAILY AT		NCE (A	DA)	AVERA			IBERSHIP (AD	
MEMBERS	AND	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA		)-12	IBERSHIP (AD	TOTAL
MEMBERS AVERAGE	AND	VERAGE	DAILY AT		NCE (A	DA) PK - 8 0.0	AVERA		<b>)-12</b> 0.0	IBERSHIP (AD	<b>TOTAL</b> 0.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANC	SION P	TENDAI	NCE (A	PK - 8 0.0 0.0			0 <b>-12</b> 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANC	SSION P E ONPUBLIC	TENDAI	NCE (A	DA) PK - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANC  ER OF NO	SSION P E ONPUBLIC	TENDAI	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA	ATES	g	0.0 0.0 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 -	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANC  ER OF NO	SSION P E ONPUBLIC	C HIGH S	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	ATES	SPANIC	0.0 0.0 0.0 0.0	IBERSHIP (AD	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 -	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANC  ER OF NO	SSION P E ONPUBLIC DIAN 0	C HIGH S ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0	ATES	ISPANIC 0	0.0 0.0 0.0 0.0	WHITE	TOTAL  0.0  0.0  0.0  TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANC  ER OF NO	SSION P E ONPUBLIC DIAN 0 0	C HIGH S  ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0  L GRADUA BLACK 0 0	ATES	ISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0
MEMBERS AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANC  ER OF NO	SSION P E ONPUBLIC DIAN 0 0 0	C HIGH S  ASIAN  0 0 0 NONPUB	RCE (A	DA) PK - 8 0.0 0.0 0.0  L GRADUA BLACK 0 0	ATES H	ISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE  0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0

# **Cameron** 1998-99

ITEM 1 -	OCTOBER 1	1, 1998 E	LEMEN	TARY/S	ECOND	ARY M	EMBER	SHIP, B	Y ETHNI	CITY AN	ID GEND	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE PK	-12 TO	TAL
FEMALE		3		3		40			13	9	60	1,0	19
MALE		0		3		51			11	9:	90	1,0	55
TOTAL		3		6		91			24	1,9	50	2,0	74
ITEM 2 -	OCTOBER 1	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	' GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TO	TAL
20	145	163	155	164		175	172	168	3	171	160	1,493	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
144	162	155	105		566		1	5		2,074			
	PUBLIC SCI								END OF	SESSIO	N, AVER	AGE	
				P	PK-8		9-1	12	NON	GRADED	ı	TC	OTAL
MEMBERS	SHIP AT END OF	SESSION		1,4	67.0		535	5.0		12.0		2,	014.0
AVERAGE	DAILY MEMBE	RSHIP	1,476.4 555.7 15.0			2,047							
AVERAGE	DAILY ATTEND	ANCE		1,3	97.6		507	7.0	•	13.2		1,91	
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	DUATES	i						
	AME	RICAN IN	DIAN	ASIA	.N	BLAC	K	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			1	0		1		0	ı		51		53
MALE			0	0		3		1			46		50
TOTAL			1	0		4		1		!	97		103
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	<b>)</b>							
ELEMENT	TARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
3	3	0			1			3			7		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	16.7	4	66.7	1	16.7	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.6	1	0.4	124	48.6	36	14.1	90	35.3	255	100.0
	TOTAL	4	1.5	1	0.4	125	47.7	41	15.6	91	34.7	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	10	20.0	23	46.0	4	8.0	12	24.0	50	100.0
<u> </u>	TOTAL	1	2.0	10	20.0	23	46.0	4	8.0	12	24.0	50	100.0
GRAND TO	DTAL	5	1.6	11	3.5	148	47.4	45	14.4	103	33.0	312	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	18	27	21	32	17	30	148
PRINCIPALS	0	0	0	0	0	3	4	7
TOTAL	3	18	27	21	32	20	34	155

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,659,260	53.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,269,385	36.96
	RESTRICTED GRANTS-IN-AID	404,302	2.84
	REVENUE IN LIEU OF TAXES	57,637	0.40
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	5,731,324	40.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	745,011	5.23
	REVENUE IN LIEU OF TAXES	77,269	0.54
	REVENUE FOR/ON BEHALF OF LEA	45,105	0.32
	TOTAL FEDERAL SOURCES	867,385	6.08
TOTAL REVENUE		14,257,969	100.00
OTHER SOURCES OF F	UNDS	80,535	
TOTAL REVENUES AND	OTHER SOURCES	14,338,504	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	E 669 904	37.21	E 400 700	40.40
SPECIAL EDUCATION PROGRAMS	5,668,804		5,409,768	40.18
VOCATIONAL EDUCATION PROGRAMS	1,206,578	7.92	1,184,154	8.79
OTHER INSTRUCTIONAL PROGRAMS	679,938	4.46	668,412	4.96
SPECIAL PROGRAMS	38,833	0.25	38,833	0.29
ADULT/CONTINUING EDUCATION PROGRAMS	287,519	1.89	282,619	2.10
	2,233	0.01	1,816	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,883,905	51.75	7,585,602	56.34
SUPPORT SERVICES PROGRAMS	000 700	0.50	222 422	0.00
PUPIL SUPPORT SERVICES	393,562	2.58	393,190	2.92
INSTRUCTIONAL STAFF SERVICES	681,751	4.47	673,938	5.01
SCHOOL ADMINISTRATION	1,059,945	6.96	1,011,391	7.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,135,258	14.01	2,078,519	15.44
GENERAL ADMINISTRATION	603,234	3.96	592,437	4.40
BUSINESS SERVICES	175,808	1.15	175,808	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,545,297	10.14	1,504,872	11.18
STUDENT TRANSPORATION SERVICES	768,247	5.04	656,134	4.87
CENTRAL SERVICES	920	0.01	920	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,093,506	20.30	2,930,171	21.76
TOTAL SUPPORT SERVICES	5,228,764	34.32	5,008,690	37.20
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	883,952	5.80	863,299	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,925	0.05	6,925	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	890,877	5.85	870,224	6.46
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,076,106	7.06	0	0.00
DEBT SERVICE	156,200	1.03	0	0.00
TOTAL EXPENDITURES	15,235,852	100.00	13,464,516	100.00
FUND TRANSFER	75,342			
TOTAL ALL EXPENDITURES AND OTHER USES	15,311,194			

	BE	EGINNING BA	_	ADDITIONS	DELET		ENDING BA	_
BONDED DEBT		29	0,000	0	135	5,000	15	55,000
OTHER LONG-TERM OBLIGAT			0	0		0		0
VESTED COMPENSATED ABSI	ENCES	50	2,252	26,618	46	5,589	48	32,281
FIXED ASSETS		23,15	5,796	549,503	369	9,165	23,33	36,134
ITEM 11 - SCHOOL SYS								
=		SHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	rs revenue	REV	ENUE
CONSTITUTIONAL TAX	4.51	506,298	0.00	0.00	0		0 50	06,298
RENEWABLE TAX	44.75	4,967,613	0.00	0.00	0		0 4,96	67,613
DEBT SERVICES TAXES	0.00	0	12.00	12.00	1	175,51	0 17	75,510
TOTAL AD VALOREM TAXES	49.26	5,473,911	12.00	12.00	1	175,51	0 5,64	49,421
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0		0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES			0.00		0	0		0
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	-969,143	0	0	-24,906	21,359	0	-972,690
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	10,285,175	0	0	62,699	182,198	0	10,530,072
BALANCES AT END OF YEAR		9,316,032	0	0	37,793	203,557	0	9,557,382
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	s		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0	8	14	3	0	25
2. HARD OF HEARING		(	0	0	2	0	0	2
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	RMENTS	(	0	42	1	0	0	43
5. VISUAL IMPAIRMENTS		(	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENT	ΓS	(	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRME	NTS	(	0	16	12	2	0	30
9. LEARNING DISABILITIES		(	0	37	80	8	0	125
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	1	0	0	0	1
12. AUTISM		(	0	1	0	0	0	1
13.TRAUMATIC BRAIN INJURY		(	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	2	2 0	0	0	0	0	2
16. NONCATEGORICAL PRESC	CHOOL	(	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	;	2	2 25	108	114	13	0	262
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0
GIFTED		(	0	25	30	0	0	55

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	532	
AVERAGE NUMBER OF LUNCHES DAILY	1,436	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$303,867.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$546,228.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$6,501

		AMERIC	AN INDIAN	ASIA	N BLACK	HIS	PANIC	WH	HITE	TOTAL
FEMALE			0	0	0		0		0	0
MALE			0	0	0	0		0		0
TOTAL			0	0	0		0		0	0
ITEM 2	- NONPL	IBLIC ST	UDENT RI	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0	0	0		0	
MEMBER:	SHIP AT EI	ND OF SES	SSION		<b>PK - 8</b> 0.0		9	<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
	SHIP AT EI E DAILY ME		-		0.0			0.0		0.0
_	E DAILY AT	_			0.0			0.0		0.0
ITEM 4	MIIMDE	ED OE N	ONDUDUIO	· UICU ec	HOOL GRADU	ATEC				
11 EIVI 4		RICAN IN		ASIAN	BLACK		SPANIC		WHITE	TOTAL
	AIVIL	IXICAN III			_	111				
FEMALE			0	0	0		0		0	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
TEM 5	- NUMBE	R AND	TYPE OF N	IONPUBL	IC SCHOOLS					
ELEMEN	ITARY		MIDDLE/ JR.HIGH		SECONDA	RY	(	COMBIN	IATION	TOTAL

## Catahoula 1998-99

ITEM 1 -	OCTOBER 1	1, 1998 E	LEMEN	TARY/S	ECOND	ARY M	EMBER	SHIP, B	Y ETHNI	CITY AN	ID GEND	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK	(	HISPAN	IC	WHI	TE P	(-12 TC	TAL
FEMALE		1		0		368	1		4	6	16	9	89
MALE		0		0		404			7	6	79	1,0	90
TOTAL		1		0		772	!		11	1,29	95	2,0	79
ITEM 2 -	OCTOBER 1	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	EMBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	TAL
40	143	162	176	175	•	147	151	111	I	155	178	1,438	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
170	145	126	122	:	563		7	<b>'</b> 8		2,079	)		
	PUBLIC SCI								END OF	SESSIO	N, AVER	AGE	
				P	PK-8		<b>9-</b> 1	12	NON	GRADED		TC	OTAL
MEMBERS	HIP AT END OF	SESSION		1,4	33.0		516	6.0	7	71.0		2,	020.0
AVERAGE	DAILY MEMBE	RSHIP		1,442.6 544.9 73.9			2,061.5						
AVERAGE	DAILY ATTEND	ANCE		1,3	72.4		510	).3	(	67.7		1,	950.3
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	DUATES	3						
	AME	RICAN IN	DIAN	ASIA	.N	BLA	СК	HISPA	NIC	WI	HITE	т	OTAL
FEMALE			0	0		15		0			43		58
MALE			0	0		19	ı	0		;	36		55
TOTAL			0	0		34	•	0		•	79		113
ITEM 5 -	NUMBER AI	ND TVDE	OE DI IB	וור פר	ארטו פ								
II LIW 3	NOWIDEN A	MIDDI		LIO OC									
ELEMEN	TARY	JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
3	3	2			3			1			9		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CI ASS	SROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	/ FIII	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.		CHER		INICAL		PORT		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.8	1	1.8	21	37.5	14	25.0	19	33.9	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	3	1.5	96	49.5	29	14.9	63	32.5	194	100.0
	TOTAL	4	1.6	4	1.6	119	47.0	44	17.4	82	32.4	253	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	8	33.3	1	4.2	15	62.5	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.2	7	15.2	24	52.2	0	0.0	14	30.4	46	100.0
004***	TOTAL	1	1.4	7	10.0	32	45.7	1	1.4	29	41.4	70	100.0
GRAND TO	TAL	5	1.5	11	3.4	151	46.7	45	13.9	111	34.4	323	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
---

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	9	43	14	23	15	33	151
PRINCIPALS	0	0	0	3	0	0	6	9
TOTAL	14	9	43	17	23	15	39	160

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,817,174	21.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,401,743	56.85
	RESTRICTED GRANTS-IN-AID	693,106	5.32
	REVENUE IN LIEU OF TAXES	68,482	0.53
	REVENUE FOR/ON BEHALF OF LEA	15,673	0.12
	TOTAL STATE SOURCES	8,179,004	62.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,920,754	14.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	102,372	0.79
	TOTAL FEDERAL SOURCES	2,023,126	15.54
TOTAL REVENUE		13,019,304	100.00
OTHER SOURCES OF F	UNDS	66,024	
TOTAL REVENUES AND	OTHER SOURCES	13,085,328	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,657,895	36.11	4,317,028	36.36
SPECIAL EDUCATION PROGRAMS	1,039,105	8.06	1,027,009	8.65
VOCATIONAL EDUCATION PROGRAMS	601,513	4.66	600,838	5.06
OTHER INSTRUCTIONAL PROGRAMS	137,508	1.07	137,508	1.16
SPECIAL PROGRAMS	588,432	4.56	525,804	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	24,728	0.19	24,728	0.21
COMMUNITY COLLEGE PROGRAMS	24,720	0.00	24,728	0.00
TOTAL INSTRUCTION	7,049,181	54.65	6,632,915	55.86
SUPPORT SERVICES PROGRAMS	7,043,101	34.03	0,032,313	33.00
PUPIL SUPPORT SERVICES	488,945	3.79	477,956	4.03
INSTRUCTIONAL STAFF SERVICES	822,807	6.38	817,106	6.88
SCHOOL ADMINISTRATION	662,520	5.14	662,520	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,974,272	15.31	1,957,582	16.49
GENERAL ADMINISTRATION	259,933	2.02	256,553	2.16
BUSINESS SERVICES	307,743	2.39	299,341	2.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	913,908	7.09	890,263	7.50
STUDENT TRANSPORATION SERVICES	834,125	6.47	788,125	6.64
CENTRAL SERVICES	28,741	0.22	24,757	0.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,344,450	18.18	2,259,039	19.02
TOTAL SUPPORT SERVICES	4,318,722	33.48	4,216,621	35.51
PERATION OF NON-INSTRUCTIONAL SERVICES	4,010,122	00.40	4,210,021	00.01
FOOD SERVICE OPERATIONS	996,444	7.72	969,465	8.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	55,594	0.43	55,594	0.47
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,052,038	8.16	1,025,059	8.63
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
EBT SERVICE	479,076	3.71	0	0.00
OTAL EXPENDITURES	12,899,017	100.00	11,874,595	100.00
UND TRANSFER	41,226		, , -	
OTAL ALL EXPENDITURES AND OTHER USES	12,940,243			

	BE	GINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		3,285	5,000	0	26	5,000	3,02	0,000
OTHER LONG-TERM OBLIGAT	IONS	62	2,000	0	20	0,000	4	2,000
VESTED COMPENSATED ABS	ENCES	369	9,516	68,463	4	5,086	39	2,893
FIXED ASSETS		7,566	5,147	533,036	738	8,903	7,36	0,280
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE		ENUE
CONSTITUTIONAL TAX	4.29	101,777	0.00	0.00	0	(	) 10	1,777
RENEWABLE TAX	12.75	302,486	3.57	5.39	4	98,197	7 40	0,683
DEBT SERVICES TAXES	0.00	0	11.76	44.05	4	433,747	7 43	3,747
TOTAL AD VALOREM TAXES	17.04	404,263	15.33	49.44	8	531,944	4 93	6,207
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,474,1	47	0	1.47	4,147
DISTRICT/WARD SALES AND USE TAXE		S	0.00	, .,.	0	0	,	0
TOTAL SALES AND USE TAXE	S		2.00	1,474,1	47	0	1,47	4,147
ITEM 12 - YEAR-END FU	JND BAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOLOS (DELICIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	151,169	6,998	0	6,826	-19,908	0	145,085
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		-284	0	0	0	0	0	-284
BALANCES AT BEGINNING OF	YEAR	1,654,612	1,451	0	313,373	312,158	0	2,281,594
BALANCES AT END OF YEAR		1,805,497	8,449	0	320,199	292,250	0	2,426,395
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM		
					AGE GROUP	·s		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	0	12	19	7	0	38
2. HARD OF HEARING		C	0	0	0	0	0	0
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	35	0	0	0	35
5. VISUAL IMPAIRMENTS		C	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	5	6	0	0	11
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRME	ENTS	C	0	2	0	0	0	2
9. LEARNING DISABILITIES		C	0	14	55	8	0	77
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	2	0	1	0	3
12. AUTISM		C	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		C	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	(	0	0	0	0	0	0
16. NONCATEGORICAL PRESC	CHOOL	(	18	0	0	0	0	18
TOTAL FOR CATEGORIES 1-16		(			83	16	0	189
HOSPITAL/HOMEBOUND		(			0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0
GIFTED		(			26	0	0	47

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	828	
AVERAGE NUMBER OF LUNCHES DAILY	1,577	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$550,418.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$402,613.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACUED CALADY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
TIEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		<b>1998-99</b> \$5,821

		A MEDIO		4014	51	4.01/	11100		14/1		TOTAL
		AMERIC	AN INDIAN	ASIA	AN BL	-ACK	HISPA	INIC	WH	IITE	TOTAL
FEMALE			0	0		0		0		0	0
MALE			0	0		0		0		0	0
TOTAL			0	0		0		0		0	0
ITEM 2 -	NONPU	BLIC ST	UDENT RE	GISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9-1	12 TOTA	L	GRAN	D TOTAL	
0	0	0	0		0		0			0	
MEMBEDS	DUID AT EN		SION		PK - 8			9-1	_		TOTAL
MEMBERS	SHIP AT EN	ND OF SES	SION		0.0				.0		0.0
AVERAGE	DAILY ME	MBERSHI	Р		0.0			0	.0		0.0
AVERAGE	DAILY AT	TENDANC	E		0.0	1		0	.0		0.0
ITEM 4 -	NUMBE	R OF N	ONPUBLIC	HIGH SC	CHOOL GR	ADUATE	S				
···											
· · · · ·	AME	RICAN IN	DIAN	ASIAN	BL	ACK	HISP	ANIC	1	WHITE	TOTAL
	AME	RICAN IN	<b>DIAN</b> 0	ASIAN 0	BL	<b>ACK</b> 0	HISP	ANIC 0	'	<b>WHITE</b> 0	<b>TOTAL</b> 0
FEMALE	AME	RICAN IN			BL		HISP		'		
FEMALE MALE	AME	RICAN IN	0	0	BL	0	HISP	0	`	0	0
FEMALE MALE TOTAL			0 0	0 0 0		0 0 0	HISP	0	•	0 0	0
FEMALE MALE TOTAL	· NUMBE		0 0 0	0 0 0	іс ѕснос	0 0 0	HISP	0 0 0		0 0	0

# Claiborne 1998-99

	OCTOBER '	•						····· , — ·					
	AMERICAN IN	DIAN	Į.	ASIAN		BLACK		HISPANIC	;	WHI	TE PK	-12 TO	TAL
FEMALE		3		4		951		;	3	44	19	1,4	10
MALE		1		2		1,022			l	52	23	1,5	49
TOTAL		4		6		1,973		4	1	97	72	2,9	59
ITEM 2	OCTOBER (	1 1000 E	LEMENT	ADV/CE	COND		ADED S	LUD DV	CDADE				
	OCTOBER '										o 10	v o to	T A I
PK	K	1	2	3		4	5	6		7		K-8 TO	
129	231	224	262	247	2	217	233	220	2	49	188	2,200	)
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GF	RAND TO	TAL		
214	189	169	177	7-	49		1	0		2,959			
	PUBLIC SCI IEMBERSHIF			ERAGE				(ADA)		SESSIO SRADED			OTAL
MEMBEDS	EMBERSHIP AT END OF SESSION							-					
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP			2,173.0 2,183.6			640.0 731.9		10.0 9.7		2,823.0 2,925.3			
AVERAGE DAILY MEMBERSHIP  AVERAGE DAILY ATTENDANCE			2,076.6			683.4		8.9		2,768.8			
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	SCHOOL	GRAD	UATES							
	AME	RICAN INI	DIAN	ASIAN	ı	BLAC	<	HISPAN	IIC	WH	IITE	тс	OTAL
FEMALE			0	0		51		0		2	29		80
MALE			0	0		44		0		3	36		80
TOTAL			0	0		95		0		(	65		160
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SCI	HOOLS								
EI EMEN.													
CLCIVICIN	TARY	MIDDI JR. HI	-	5	ECOND	ARY	c	OMBINAT	ION		TOTAL		
ELEMEN 2			-	\$	ECOND 2	ARY	C	COMBINAT	ION		TOTAL 10		
2		JR. HI	IGH			ARY CLASSR		_		OFFICE	_	/ FUL	L-TIME
2	2	JR. HI 2 LL-TIME S ADMINIS	STAFF STRATOR	SCHOO	2 <b>L ADM.</b>	CLASSR TEACI	OOM HER	4 EDUCAT	ONAL/	SUP	10 E/CLERICAL PORT	S	TAFF
ITEM 6 -	PUBLIC FUI	JR. HI 2 LL-TIME S ADMINIS NO.	STAFF STRATOR %	SCHOO NO.	2 L ADM. %	CLASSR TEACI NO.	ROOM HER %	4 EDUCAT TECHN	ONAL/ ICAL %	SUPI NO.	10 E/CLERICAL PORT %	S' NO.	TAFF %
ITEM 6 -	PUBLIC FUI  AM. INDIAN	JR. HI 2 LL-TIME S ADMINIS NO. 0	STAFF STRATOR % 0.0	<b>SCHOO NO.</b> 0	2 L ADM. % 0.0	CLASSR TEACI NO.	200M HER %	4 EDUCAT TECHN NO. 0	ONAL/ ICAL % 0.0	<b>SUPF</b> <b>NO.</b> 0	10 E/CLERICAL PORT % 0.0	<b>S</b> O. 0	<b>TAFF</b> % 0.0
ITEM 6 -	PUBLIC FUI  AM. INDIAN ASIAN	JR. HI 2 LL-TIME S ADMINIS NO. 0 0	STAFF STRATOR % 0.0 0.0	SCHOO NO. 0	2 L ADM. % 0.0 0.0	CLASSR TEACI NO. 0	**************************************	4  EDUCATI TECHN NO. 0 0	ONAL/ ICAL % 0.0 0.0	<b>SUPP NO.</b> 0 0	10 E/CLERICAL PORT % 0.0 0.0	<b>S</b> O <b>NO.</b> 0	<b>TAFF</b> % 0.0 0.0
ITEM 6 -	PUBLIC FUI  AM. INDIAN  ASIAN  BLACK	JR. HI 2 LL-TIME S ADMINIS NO. 0 0 1	STAFF ETRATOR  % 0.0 0.0 0.8	SCHOO NO. 0 0	2 L ADM. % 0.0 0.0 0.0	CLASSR TEACI NO. 0 0	**COOM** HER** 0.0 0.0 34.6	4  EDUCATI TECHN NO. 0 0 35	ONAL/ ICAL % 0.0 0.0 26.3	SUPF NO. 0 0 51	10 E/CLERICAL PORT % 0.0 0.0 38.3	NO. 0 0 133	7 <b>AFF</b> % 0.0 0.0
ITEM 6 -	PUBLIC FUI  AM. INDIAN  ASIAN  BLACK  HISPANIC	JR. HI 2 LL-TIME S ADMINIS NO. 0 0 1	STAFF STATOR % 0.0 0.0 0.8 0.0	SCHOO NO. 0 0	2 L ADM. % 0.0 0.0 0.0 0.0	CLASSR TEACI NO. 0 0 46 0	**COOM** HER** 0.0 0.0 34.6 0.0	4  EDUCATI TECHN NO. 0 0 35 0	ONAL/ ICAL % 0.0 0.0 26.3 0.0	SUPPINO.  0  0  51  0	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0	S'NO. 0 0 133 0	7AFF 9.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. HI 2 LL-TIME S ADMINIS NO. 0 0 1 0 4	STAFF STRATOR % 0.0 0.0 0.8 0.0 2.1	SCHOO NO. 0 0 0	2 L ADM. % 0.0 0.0 0.0 0.0 2.6	CLASSR TEACI NO. 0 0 46 0	**COOM** HER	4  EDUCAT TECHN NO.  0 0 35 0 38	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6	SUPP NO. 0 0 51 0 34	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5	NO. 0 0 133 0 194	0.0 0.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. HI 2  LL-TIME 5  ADMINIS  NO.  0 0 1 0 4 5	STAFF ETRATOR % 0.0 0.0 0.8 0.0 2.1 1.5	SCHOO NO. 0 0 0 0 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5	CLASSR TEACI NO. 0 0 46 0 113 159	8OOM HER % 0.0 0.0 34.6 0.0 58.2 48.6	4  EDUCATI TECHN NO. 0 0 35 0 38 73	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3	SUPP NO. 0 0 51 0 34 85	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0	S'NO. 0 0 133 0 194 327	7AFF 9.0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. HI 2  LL-TIME S  ADMINIS  NO.  0  1  0  4  5	STAFF STATOR % 0.0 0.0 0.8 0.0 2.1 1.5 0.0	SCHOO NO. 0 0 0 0 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0	CLASSR TEACI NO. 0 0 46 0 113 159	**COOM** HER**  **0.0 0.0 34.6 0.0 58.2 48.6 0.0	4  EDUCAT TECHN NO.  0 0 35 0 38 73	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3 0.0	SUPPI NO. 0 0 51 0 34 85	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0 0.0	S'NO. 0 0 133 0 194 327	0.6 0.6 100.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. HI 2  LL-TIME S  ADMINIS  NO.  0 0 1 0 4 5 0 0	STAFF STRATOR % 0.0 0.0 0.8 0.0 2.1 1.5 0.0 0.0	SCHOO NO. 0 0 0 0 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0	CLASSR TEACI NO. 0 46 0 113 159 0	**COOM** HER**  **0.0 0.0 34.6 0.0 58.2 48.6 0.0 0.0	4  EDUCAT TECHN NO.  0 0 35 0 38 73 0 0	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3 0.0 0.0	SUPF NO.  0 0 51 0 34 85 0 0	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0 0.0	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 133 & 0 & \\ 194 & \begin{align*} 327 & 0 & \\ 0 & 0 & \end{align*}	7AFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 2 LL-TIME S  ADMINIS NO. 0 0 1 0 4 5 0 0 1	STAFF ETRATOR % 0.0 0.0 0.8 0.0 2.1 1.5 0.0 0.0 2.3	SCHOO NO. 0 0 0 0 5 5 0 0	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0 6.8	CLASSR TEACI NO. 0 0 46 0 113 159 0 12	**COOM** HER**  **0.0 0.0 34.6 0.0 58.2 48.6 0.0 0.0 27.3	4  EDUCAT TECHN NO.  0 0 35 0 38 73 0 0 2	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3 0.0 0.0 4.5	SUPF NO.  0 0 51 0 34 85 0 0 26	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0 0.0 59.1	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 133 & 0 & \\ 194 & 327 & \\ 0 & 0 & \\ 44 & \end{align*}	7AFF 0.6 0.6 100.6 100.6 100.6 0.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 2  LL-TIME S  ADMINIS  NO.  0 0 1 0 4 5 0 0 1 0 1	STAFF ETRATOR % 0.0 0.0 0.8 0.0 2.1 1.5 0.0 0.0 2.3 0.0	SCHOO NO. 0 0 0 5 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0 6.8 0.0	CLASSR TEACI NO. 0 46 0 113 159 0 12 0	**COOM** HER**  **0.00 0.00 34.6 0.00 58.2 48.6 0.00 0.00 27.3 0.00	4  EDUCAT TECHN NO. 0 0 35 0 38 73 0 0 2 0	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3 0.0 0.0 4.5 0.0	SUPF NO.  0 0 51 0 34 85 0 0 26 0	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0 0.0 59.1 0.0	\$\begin{align*} NO. & 0 & \\ 0 & 133 & \\ 0 & 194 & \\ 327 & 0 & \\ 0 & 44 & \\ 0 & \end{align*}	7AFF 0.0 100.0 0.1 100.0 100.0 0.1 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 2 LL-TIME S  ADMINIS NO. 0 0 1 0 4 5 0 0 1	STAFF ETRATOR % 0.0 0.0 0.8 0.0 2.1 1.5 0.0 0.0 2.3	SCHOO NO. 0 0 0 0 5 5 0 0	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0 6.8	CLASSR TEACI NO. 0 0 46 0 113 159 0 12	**COOM** HER**  **0.0 0.0 34.6 0.0 58.2 48.6 0.0 0.0 27.3	4  EDUCAT TECHN NO.  0 0 35 0 38 73 0 0 2	ONAL/ ICAL % 0.0 0.0 26.3 0.0 19.6 22.3 0.0 0.0 4.5	SUPF NO.  0 0 51 0 34 85 0 0 26	10 E/CLERICAL PORT % 0.0 0.0 38.3 0.0 17.5 26.0 0.0 59.1	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 133 & 0 & \\ 194 & 327 & \\ 0 & 0 & \\ 44 & \end{align*}	7AFF 0.6 0.6 100.6 100.6 100.6 0.6 100.6

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	S (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	32	37	15	23	32	33	202
PRINCIPALS	0	0	0	1	2	3	4	10
TOTAL	30	32	37	16	25	35	37	212

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,675,675	27.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,409,682	54.67
	RESTRICTED GRANTS-IN-AID	731,538	4.25
	REVENUE IN LIEU OF TAXES	151,741	0.88
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,292,961	59.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,114,098	12.28
	REVENUE IN LIEU OF TAXES	47,035	0.27
	REVENUE FOR/ON BEHALF OF LEA	82,984	0.48
	TOTAL FEDERAL SOURCES	2,244,117	13.04
TOTAL REVENUE		17,212,753	100.00
OTHER SOURCES OF F	UNDS	762,258	
TOTAL REVENUES AND	OTHER SOURCES	17,975,011	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6 002 712	37.81	E 022 220	38.59
SPECIAL EDUCATION PROGRAMS	6,093,712		5,922,229	11.36
VOCATIONAL EDUCATION PROGRAMS	1,777,395	11.03	1,743,353	
OTHER INSTRUCTIONAL PROGRAMS	539,935	3.35	513,273	3.34
SPECIAL PROGRAMS	272,573	1.69	249,679	1.63
ADULT/CONTINUING EDUCATION PROGRAMS	717,088	4.45	703,540	4.58
COMMUNITY COLLEGE PROGRAMS	68,248	0.42	67,299	0.44
	0	0.00	0	0.00
TOTAL INSTRUCTION SUPPORT SERVICES PROGRAMS	9,468,951	58.75	9,199,373	59.95
PUPIL SUPPORT SERVICES	406 400	2.65	405.000	0.77
INSTRUCTIONAL STAFF SERVICES	426,423	2.65	425,023	2.77
	833,826	5.17	790,529	5.15
SCHOOL ADMINISTRATION	808,762	5.02	808,762	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,069,011	12.84	2,024,314	13.19
GENERAL ADMINISTRATION	528,091	3.28	528,091	3.44
BUSINESS SERVICES	146,543	0.91	142,668	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,200,375	7.45	1,185,500	7.73
STUDENT TRANSPORATION SERVICES	867,380	5.38	772,188	5.03
CENTRAL SERVICES	4,042	0.03	4,042	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,746,431	17.04	2,632,489	17.15
TOTAL SUPPORT SERVICES	4,815,442	29.88	4,656,803	30.35
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,503,744	9.33	1,464,813	9.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,432	0.21	24,847	0.16
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,537,176	9.54	1,489,660	9.71
ACILITY AQUISITION AND CONSTRUCTION SERVICES	40,278	0.25	0	0.00
EBT SERVICE	255,946	1.59	0	0.00
OTAL EXPENDITURES	16,117,793	100.00	15,345,836	100.00
UND TRANSFER	756,059			
TOTAL ALL EXPENDITURES AND OTHER USES	16,873,852			

ITEM 10 - GENERAL FIX	ED ASS	SET AND LO	NG-TERM	DEBT				
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		1,061	,937	0	2	255,937	80	6,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	602	,079	33,126		71,008	56	4,197
FIXED ASSETS		10,746	,478	244,469		17,186	10,97	3,761
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD			
_	ı AN	SHWIDE		DISTIN	ICI/WAILD		TC	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	6.43	374,657	0.00	0.00	0		0 37	4,657
RENEWABLE TAX	12.50	728,340	4.25	12.66	5	417,92	4 1,14	6,264
DEBT SERVICES TAXES	0.00	0	2.09	9.64	3	239,66	2 23	9,662
TOTAL AD VALOREM TAXES	18.93	1,102,997	6.34	22.30	8	657,58	6 1,76	0,583
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAYES		2.00	2,349,8	101	0	2.3/	9,891
DISTRICT/WARD SALES AND USE	_	S	0.00	2,049,0	0	0	2,34	0
TOTAL SALES AND USE TAXE			2.00	2,349,8		0	2,34	9,891
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI		672,751	0	0	441,387	-12,979	0	1,101,159
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-4,574	-1	3	-18,176	-2,713	0	-25,461
BALANCES AT BEGINNING OF	YEAR	2,783,856	1	-3	1,365,945	440,756	0	4,590,555
BALANCES AT END OF YEAR		3,452,033	0	0	1,789,156	425,064	0	5,666,253
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	34	52	9	0	95
2. HARD OF HEARING		0	0	1	2	0	0	3
3. DEAF		0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	70	2	1	0	73
5. VISUAL IMPAIRMENTS		0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	1	5	0	0	6
8. OTHER HEALTH IMPAIRME	NTS	0	0	12	6	0	0	18
9. LEARNING DISABILITIES	-	0	0	30	68	13	0	111
10. DEAF-BLINDNESS		0	0		0	0	0	0
11. MULTIPLE DISABILITIES		0	•	•	2	0	0	5
12. AUTISM		0	•		0	0	0	0
13.TRAUMATIC BRAIN INJURY	,	0	•	•	0	0	0	0
14. DEVELOPMENTAL DELAY		0	•	•	0	0	0	2
15. INFANT/TODDLER W/ DISA	BII ITIES	11	•		0	0	0	11
16. NONCATEGORICAL PRESC		0	•	•	0	0	0	64
TOTAL FOR CATEGORIES 1-16		11	-		143	23	0	395
	•	11				0		
HOSPITAL/HOMEBOUND	ED	-	•		0	0	0	0
EDUCATIONALLY HANDICAPP	בט	0	•	•	0	•	0	0
GIFTED		0	•	•	31	0	0	35 135
TALENTED		0	0	47	85	3	0	135

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,332	
AVERAGE NUMBER OF LUNCHES DAILY	2,279	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$891,568.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$409,334.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		<b>1998-99</b> \$5,316

ITEM 1											
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			3		5	0	0		1	193	201
MALE			3	1		0	0		1	190	194
TOTAL			6		6	0		0	3	383	395
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	30	32	30	30	30	32	32	30	31	0	277
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
33	34	21	30		0		118			205	
ITEM 3	- NONPU	IBLIC MI	EMBERSH							395 BERSHIP (AD	PM),
ITEM 3	- NONPU	IBLIC MI			ND OF S			GE DAII		IBERSHIP (AD	PM), TOTAL
MEMBER	- NONPU AND AN	IBLIC MI	EMBERSH DAILY AT		ND OF S	DA) PK - 8 253.0		GE DAII	Y MEM 9-12 16.0	IBERSHIP (AD	<b>TOTAL</b> 369.0
MEMBER: AVERAGE	- NONPU AND AN SHIP AT EN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	PK - 8 253.0 264.9		<b>GE DAII</b> 9 1 1	<b>Y MEM 9-12</b> 16.0 17.2	IBERSHIP (AD	<b>TOTAL</b> 369.0 382.1
MEMBER: AVERAGE	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 253.0		<b>GE DAII</b> 9 1 1	Y MEM 9-12 16.0	IBERSHIP (AD	<b>TOTAL</b> 369.0
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P	TENDA	ND OF S	PK - 8 253.0 264.9	AVERA	<b>GE DAII</b> 9 1 1	<b>Y MEM 9-12</b> 16.0 17.2	IBERSHIP (AD	<b>TOTAL</b> 369.0 382.1
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDA	ND OF S NCE (A	PK - 8 253.0 264.9 247.1	AVERA	<b>GE DAII</b> 9 1 1	<b>9-12</b> 16.0 17.2 10.2	IBERSHIP (AD	<b>TOTAL</b> 369.0 382.1
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	BLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDA	ND OF S NCE (A	PK - 8 253.0 264.9 247.1 L GRADUA	AVERA	<b>GE DAII</b>	<b>9-12</b> 16.0 17.2 10.2	BERSHIP (AC	<b>TOTAL</b> 369.0 382.1 357.3
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	BLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E  ONPUBLIC DIAN	HIGH S	ND OF S NCE (A	PK - 8 253.0 264.9 247.1 L GRADUA BLACK	AVERA	GE DAII	<b>9-12</b> 16.0 17.2 10.2	BERSHIP (AC	TOTAL 369.0 382.1 357.3
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	BLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S ASIAN	ND OF S NCE (A	PK - 8 253.0 264.9 247.1 L GRADUA BLACK 0	AVERA	GE DAII  9 1 1 1 SPANIC	<b>9-12</b> 16.0 17.2 10.2	WHITE	TOTAL 369.0 382.1 357.3  TOTAL 13
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE IND OF SES IMBERSHII TENDANC IR OF NO	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 1 0	HIGH S ASIAN 1 0 1	ND OF S NCE (A F SCHOOL	PK - 8 253.0 264.9 247.1 L GRADUA BLACK 0 0	AVERA	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>9-12</b> 16.0 17.2 10.2	WHITE  11 16	TOTAL 369.0 382.1 357.3  TOTAL 13 16
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE IND OF SES IMBERSHII TENDANC IR OF NO	EMBERSH DAILY AT SSION P E  ONPUBLIC DIAN  1 0 1	HIGH S ASIAN 1 0 1	ND OF S NCE (A F SCHOOL	PK - 8 253.0 264.9 247.1 L GRADUA BLACK 0 0	AVERA ATES HI	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>9-12</b> 16.0 17.2 10.2	WHITE  11  16  27	TOTAL 369.0 382.1 357.3  TOTAL 13 16

# Concordia 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	OTAL
FEMALE		0		0		1,051			1	9	97	2,0	)49
MALE		0		0		1,061			2	9	97	2,0	060
TOTAL		0		0		2,112			3	1,9	94	4,1	109
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY MEI	MBERS	SHIP, BY	' GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
120	343	375	316	325	:	317	299	343	3	324	278	3,04	0
9	10	11	12	9-12	TOTAL		NONG	RADED	GRAND TOTAL				
345	231	213	225	1	,014		5	55		4,109	9		
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				P	K-8		9-	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF			,	58.0		927			34.0			,919.0
_	DAILY MEMBE	-		,	03.2 59.6		977 910			40.3 30.0			,021.0
			0.111011				910	). (	•	50.0		3,800.4	
II EM 4 -	NUMBER O	F PUBLI		SCHOO ASIA		BLAC	κ	HISPA	NIC	W	HITE	T	OTAL
FEMALE	7 11112		0	0	. •	53	•	0			55	•	108
MALE			0	0		34		0			35		69
TOTAL			0	0		87		0			90		177
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	<b>;</b>							
ELEMEN	TARY	MIDDI JR. HI	-		SECONE	DARY	(	COMBINA	TION		TOTAL		
(	6	2			2			1			11		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	L/ FUI	LL-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	4	1.8	94	41.8	56	24.9	70	31.1	225	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE <b>TOTAL</b>	1 <b>2</b>	0.4 <b>0.4</b>	5 <b>9</b>	2.0 <b>1.9</b>	136 <b>230</b>	54.8 <b>48.6</b>	37 <b>93</b>	14.9 <b>19.7</b>	69 <b>139</b>	27.8 <b>29.4</b>	248 <b>473</b>	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
,	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.8	3	4.2	19	26.4	4	5.6	44	61.1	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	6	11.3	21	39.6	3	5.7	21	39.6	53	100.0
							55.0						
	TOTAL	4	3.2	9	7.2	40	32.0	7	5.6	65	52.0	125	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	26	58	19	32	49	74	270
PRINCIPALS	0	0	3	0	0	4	5	12
TOTAL	12	26	61	19	32	53	79	282

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,593,663	22.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,553,247	54.87
	RESTRICTED GRANTS-IN-AID	1,057,431	4.28
	REVENUE IN LIEU OF TAXES	152,464	0.62
	REVENUE FOR/ON BEHALF OF LEA	29,019	0.12
	TOTAL STATE SOURCES	14,792,161	59.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,196,365	16.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,538	0.48
	TOTAL FEDERAL SOURCES	4,314,903	17.47
TOTAL REVENUE		24,700,727	100.00
OTHER SOURCES OF F	UNDS	4,659,941	
TOTAL REVENUES AND	OTHER SOURCES	29,360,668	

ITEM 9 - EXPENDITURES	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,938,873	38.11	9,752,755	42.80
SPECIAL EDUCATION PROGRAMS	2,068,397	7.93	1,990,962	8.74
VOCATIONAL EDUCATION PROGRAMS	342,607	1.31	329,752	1.45
OTHER INSTRUCTIONAL PROGRAMS	1,514,271	5.81	871,265	3.82
SPECIAL PROGRAMS	191,445	0.73	191,445	0.84
ADULT/CONTINUING EDUCATION PROGRAMS	225,856	0.73	225,856	0.99
COMMUNITY COLLEGE PROGRAMS	0	0.00	223,830	0.00
TOTAL INSTRUCTION	14,281,449	54.76	13,362,035	58.64
SUPPORT SERVICES PROGRAMS	14,201,443	34.70	10,002,000	30.04
PUPIL SUPPORT SERVICES	722,374	2.77	718,407	3.15
INSTRUCTIONAL STAFF SERVICES	1,298,340	4.98	1,237,757	5.43
SCHOOL ADMINISTRATION	1,231,714	4.72	1,229,247	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,252,428	12.47	3,185,411	13.98
GENERAL ADMINISTRATION	794,341	3.05	791,278	3.47
BUSINESS SERVICES	229,026	0.88	216,232	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,961,815	7.52	1,889,037	8.29
STUDENT TRANSPORATION SERVICES	963,055	3.69	963,055	4.23
CENTRAL SERVICES	382,357	1.47	380,465	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,330,594	16.61	4,240,067	18.61
TOTAL SUPPORT SERVICES	7,583,022	29.08	7,425,478	32.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,019,829	7.75	1,940,442	8.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,099	0.22	56,930	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,076,928	7.96	1,997,372	8.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,136,901	8.19	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,078,300	100.00	22,784,885	100.00
FUND TRANSFER	3,723,355			
TOTAL ALL EXPENDITURES AND OTHER USES	29,801,655			

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	TONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	96	1,250	152,734	8	30,353	1,03	3,631
FIXED ASSETS		17,42	1,388	4,737,227	64	11,735	21,51	6,880
ITEM 11 - SCHOOL SYS				DICTO	ICTAVADD			
	RATE	SHWIDE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU		TAL
	KAIL	KEVENOL	LOW RATE	HIGH KATE	NO. DISTRIC	JIS KEVEN	YE KEV	ENUE
CONSTITUTIONAL TAX	3.10	191,063	0.00	0.00	0		0 19	91,063
RENEWABLE TAX	24.58	1,517,737	0.00	0.00	0			7,737
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	27.68	1,708,800	0.00	0.00	0		0 1,70	08,800
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	ETAXES		2.00	2,933,6	33	0	2,93	33,633
DISTRICT/WARD SALES AND		S	0.00	,,-	0	0	,,,,	0
TOTAL SALES AND USE TAXE	:S		2.00	2,933,6	33	0	2,93	33,633
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	514,067	-10,368	0	13,982	0	-958,668	-440,987
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		2,961	0	0	727	0	0	3,688
BALANCES AT BEGINNING OF	YEAR	799,551	10,368	0	939,990	0	958,667	2,708,576
BALANCES AT END OF YEAR		1,316,579	0	0	954,699	0	-1	2,271,277
ITEM 13 - STUDENTS E	BEING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
0.4750000					AGE GROU	_	00.110	T0T41
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES     MARD OF HEADING			0		29	8	0	74
2. HARD OF HEARING			0		1	0	0	1
<ol> <li>DEAF</li> <li>SPEECH/LANGUAGE IMPA</li> </ol>	IDMENTS		0 0		0 9	0	0	0 62
<ol> <li>SPEECH/LANGUAGE IMPA</li> <li>VISUAL IMPAIRMENTS</li> </ol>	IIKIVIEN I S		0 0		0	0	0	2
VISUAL IMPAIRMENTS     EMOTIONAL/BEHAVIORAL	DISOPDE		0 0		2	1	0	5
ORTHOPEDIC IMPAIRMEN			0 0		0	0	0	2
OTHER HEALTH IMPAIRME	_		0 0		12	0	0	27
LEARNING DISABILITIES	-1413		0 0		78	14	0	132
10. DEAF-BLINDNESS			0 0		0	0	0	0
11. MULTIPLE DISABILITIES			0 0		0	0	0	1
12. AUTISM			0 0		2	0	0	2
12. AUTISM 13.TRAUMATIC BRAIN INJURY	,		0 0		1	0	0	2
14. DEVELOPMENTAL DELAY			0 0		0	0	0	0
15. INFANT/TODDLER W/ DISA	ARII ITIES	20			0	0	0	20
16. NONCATEGORICAL PRES			5 58		0	0	0	58
TOTAL FOR CATEGORIES 1-10		20			134	23	0	388
HOSPITAL/HOMEBOUND	-		0 0		0	0	0	0
EDUCATIONALLY HANDICAPE	PED		) 0		0	0	0	0
GIFTED			0		33	0	0	61
GIFTED								

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,692	
AVERAGE NUMBER OF LUNCHES DAILY	3,305	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,253,184.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$650,880.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,087	\$5,627
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,722	\$30,498

ITERA 4			SLIC STUD	ENIKE	G13 I K <i>P</i>	ATION BY E		III ANL	GEND	EK		
IIEWI1.	- PK-12 r		AN INDIAN	۸۹	IAN	BLACK	ше	PANIC	WL	HITE	TOTAL	
		AWILKIO					1110		**1			
FEMALE			0		0	0	0		0		0	
MALE			0		0	0	0			0	0	
TOTAL			0		0	0		0		0	0	
ITEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0	
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL		
0	0							0				
	- NONPU		0 EMBERSH DAILY AT					GE DAIL	Y MEM	0 IBERSHIP (AD	M),	
	- NONPU	IBLIC MI	EMBERSH		ND OF S				Y MEM	IBERSHIP (AD	M),	
ITEM 3	- NONPU	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA)				IBERSHIP (AD		
MEMBERS	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>PK - 8</b> 0.0 0.0			- <b>12</b> 0.0 0.0	IBERSHIP (AD	0.0 0.0	
MEMBERS	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> 0.0			<b>-12</b> 0.0	IBERSHIP (AD	TOTAL 0.0	
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P	TENDAI	ND OF S	<b>PK - 8</b> 0.0 0.0	AVERA		- <b>12</b> 0.0 0.0	IBERSHIP (AD	0.0 0.0	
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDAI	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0	TES		-12 0.0 0.0 0.0	IBERSHIP (AD	0.0 0.0	
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDAI	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0 0.0	TES	9	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 0.0 0.0 0.0	
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S	ND OF S NCE (AI	PK - 8 0.0 0.0 0.0 0.0 L GRADUA	TES	9 SPANIC	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL  0.0  0.0  0.0  TOTAL	
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S ASIAN	ND OF S NCE (AI	PK - 8  0.0 0.0 0.0  L GRADUA  BLACK	TES	9 SPANIC 0	-12 0.0 0.0 0.0	WHITE	TOTAL  0.0  0.0  0.0  TOTAL	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (AI P	PK - 8 0.0 0.0 0.0 0.0 L GRADUA' BLACK 0 0	TES	9 SPANIC 0 0	-12 0.0 0.0 0.0	WHITE	TOTAL  0.0  0.0  0.0  TOTAL  0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E  ONPUBLIC DIAN 0 0 0	HIGH S ASIAN 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ND OF S NCE (AI P SCHOOL	PK - 8 0.0 0.0 0.0 0.0 L GRADUA' BLACK 0 0	TES HI	<b>SPANIC</b> 0 0 0	-12 0.0 0.0 0.0	WHITE  0 0 0	TOTAL  0.0  0.0  0.0  TOTAL  0	

# **DeSoto** 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GENE	ER	
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	OTAL
FEMALE		3		5		1,496			22	1,0	66	2,5	592
MALE		3		4		1,479			23	1,1	09	2,6	618
TOTAL		6		9		2,975			45	2,1	75	5,2	210
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
88	414	432	386	399		402	392	39	3	429	408	3,74	8
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
433	361	332	272	1,	398		6	64		5,210	)		
	PUBLIC SCI			ERAGE	DAILY		DANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF			,	36.0		1,296			31.0			,113.0
	DAILY MEMBE				27.9		1,340			8.00			,169.4
	DAILY ATTEND				47.5		1,241	1.5		90.3		4,879.2	
ITEM 4 -	NUMBER O	_			_			LUODA		140		Τ.	OT 4.1
	AIVIE	RICAN IN		ASIA	N	BLAC	K	HISPA	-		HITE	10	OTAL
FEMALE			0	0		81		0			69		150 102
MALE TOTAL			0 <b>0</b>	0 <b>0</b>		50 <b>131</b>		1 1			51 <b>20</b>		
TOTAL			O .	ŭ		131		'		'	20		252
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. H	-		SECONE	DARY	(	COMBINA	ATION		TOTAL		
•	4	2			5			2			13		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	L/ FUI	LL-TIME
		ADMINIS	TRATOR	SCHOO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	0.9	73	33.0	55	24.9	90	40.7	221	100.0
	HISPANIC WHITE	0 4	0.0 1.2	0 10	0.0 3.0	0 206	0.0 61.7	0 57	0.0 17.1	0 57	0.0 17.1	0 334	0.0 100.0
	TOTAL	5	0.9	10 12	2.2	279	<b>50.3</b>	112	20.2	147	26.5	555	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	7	7.2	15	15.5	2	2.1	72	74.2	97	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.0	7	6.7	64	61.0	4	3.8	29	27.6	105	100.0
	TOTAL	2	1.0	14	6.9	81	39.7	6	2.9	101	49.5	204	100.0
GRAND TO	OTAL	7	0.9	26	3.4	360	47.4	118	15.5	248	32.7	759	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	S (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	57	94	33	42	39	56	360
PRINCIPALS	0	0	1	2	3	2	5	13
TOTAL	39	57	95	35	45	41	61	373

ITEM 8 - REVENUE	<b>.</b>	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,568,507	42.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,138,415	43.60
	RESTRICTED GRANTS-IN-AID	1,249,755	3.38
	REVENUE IN LIEU OF TAXES	275,970	0.75
	REVENUE FOR/ON BEHALF OF LEA	24,048	0.06
	TOTAL STATE SOURCES	17,688,188	47.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,649,156	9.86
	REVENUE IN LIEU OF TAXES	2,419	0.01
	REVENUE FOR/ON BEHALF OF LEA	104,594	0.28
	TOTAL FEDERAL SOURCES	3,756,169	10.15
TOTAL REVENUE		37,012,864	100.00
OTHER SOURCES OF F	UNDS	239,683	
TOTAL REVENUES AND	OTHER SOURCES	37,252,547	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	40,000,045	20.00	44 005 740	20.40	
	12,036,615	30.63	11,965,716	36.42	
SPECIAL EDUCATION PROGRAMS	3,750,888	9.55	3,650,014	11.11	
VOCATIONAL EDUCATION PROGRAMS	1,013,466	2.58	963,336	2.93	
OTHER INSTRUCTIONAL PROGRAMS	1,275,465	3.25	981,910	2.99	
SPECIAL PROGRAMS	1,117,322	2.84	998,650	3.04	
ADULT/CONTINUING EDUCATION PROGRAMS	128,587	0.33	122,098	0.37	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	19,322,343	49.17	18,681,724	56.86	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,065,528	2.71	1,034,705	3.15	
INSTRUCTIONAL STAFF SERVICES	1,912,880	4.87	1,761,122	5.36	
SCHOOL ADMINISTRATION	1,896,515	4.83	1,870,829	5.69	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,874,923	12.41	4,666,656	14.20	
GENERAL ADMINISTRATION	898,689	2.29	898,689	2.74	
BUSINESS SERVICES	404,018	1.03	393,127	1.20	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,210,146	8.17	3,098,769	9.43	
STUDENT TRANSPORATION SERVICES	2,925,531	7.45	2,580,753	7.86	
CENTRAL SERVICES	86,127	0.22	86,127	0.26	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,524,511	19.15	7,057,465	21.48	
TOTAL SUPPORT SERVICES	12,399,434	31.55	11,724,121	35.69	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,516,388	6.40	2,447,657	7.45	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,516,388	6.40	2,447,657	7.45	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,687,480	4.29	0	0.00	
DEBT SERVICE	3,369,173	8.57	0	0.00	
TOTAL EXPENDITURES	39,294,818	100.00	32,853,502	100.00	
FUND TRANSFER	88,560				
TOTAL ALL EXPENDITURES AND OTHER USES	39,383,378				

	В	EGINNING BA	_	ADDITIONS	DELE		ENDING BA	_
BONDED DEBT		23,25		19,000	1,454			7,000
OTHER LONG-TERM OBLIGAT			0,000	230,000		0,000		50,000
VESTED COMPENSATED ABS	ENCES		9,686	65,344		9,186	995,844	
FIXED ASSETS		61,81	2,316	2,475,249	932	2,081	63,35	55,484
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PAR	SHWIDE		DISTR	ICT/WARD		тс	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.30	704,657	0.00	0.00	0		0 70	04,657
RENEWABLE TAX	35.50	5,817,875	0.00	0.00	0		0 5,8	17,875
DEBT SERVICES TAXES	0.00	0	8.00	31.00	5	2,093,44	5 2,09	93,445
TOTAL AD VALOREM TAXES	39.80	6,522,532	8.00	31.00	5	2,093,44	5 8,6	15,977
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,710,5	38	861,615	5.57	72,153
DISTRICT/WARD SALES AND U	_	S	0.00	1,710,0	0	001,013	5,51	0
TOTAL SALES AND USE TAXE	S		2.00	4,710,5		861,615	5,57	72,153
ITEM 12 - YEAR-END FU	IND RA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-1,077,708	0	0	-13,697	-372,415	-667,011	-2,130,83°
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	6,172,198	0	0	861,121	2,761,828	2,345,202	12,140,349
BALANCES AT END OF YEAR		5,094,490	0	0	847,424	2,389,413	1,678,191	10,009,518
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	RAM		
					AGE GROUP	S		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0 0	28	39	6	0	73
2. HARD OF HEARING		(	0 0	2	1	0	0	3
3. DEAF		(	0 0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0 0	82	4	0	0	86
5. VISUAL IMPAIRMENTS		(	0 0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0 0	6	25	1	0	32
7. ORTHOPEDIC IMPAIRMEN	TS	(	0 0	3	0	0	0	3
8. OTHER HEALTH IMPAIRME	NTS	(	0	5	6	1	0	12
9. LEARNING DISABILITIES			0	121	201	20	0	342
10. DEAF-BLINDNESS			0	0	0	0	0	0
11. MULTIPLE DISABILITIES			0	3	1	0	0	4
12. AUTISM			0	3	1	0	0	4
13.TRAUMATIC BRAIN INJURY			0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	DII 1717		0	1	0	0	0	1
15. INFANT/TODDLER W/ DISA			4 0	0	0	0	0	4
16. NONCATEGORICAL PRESC			71	0	0	0	0	71
TOTAL FOR CATEGORIES 1-16	Ó		4 71	255	279	28	0	637
HOSPITAL/HOMEBOUND	- CD		0	1	0	0	0	1
EDUCATIONALLY HANDICAPP	ΈD		0	0	0	0	0	0
GIFTED			0	29	77	1	0	107
TALENTED			0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,847	
AVERAGE NUMBER OF LUNCHES DAILY	3,621	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,373,370.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,161,449.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,767	<b>1998-99</b> \$6,381

ITEM 1	- PK-12 N	NONPUB	LIC STUDI	ENT REG	SISTRA	ATION BY	ETHNI	CITY AND	GEND	ER	
		AMERIC	AN INDIAN	ASI	AN	BLACK	н	ISPANIC	WH	IITE	TOTAL
FEMALE			0	(	)	0		0		0	0
MALE			0	(	)	0		0		0	0
TOTAL			0	(	)	0		0		0	0
ITEM 2	- NONPU	IBLIC ST	UDENT RE	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	ECONE	DARY	9-12 T	OTAL	GRAN	ID TOTAL	
0	0	0	0		0		0	)		0	
			DAILY AT		ICE (A		, (V E. ( )		-12	IBERSHIP (AD	TOTAL
MEMBER:	SHIP AT EN	ND OF SES	SION			0.0			0.0		0.0
AVERAGE	E DAILY ME	MBERSHIF	•			0.0			0.0		0.0
AVERAGE	E DAILY AT	TENDANCE	<b>=</b>			0.0			0.0		0.0
ITEM 4	- NUMBE	R OF NO	ONPUBLIC	HIGH S	СНОО	L GRADUA	TES				
	AME	RICAN INI	DIAN	ASIAN		BLACK	ŀ	HISPANIC		WHITE	TOTAL
FEMALE			0	0		0		0		0	0
MALE			0	0		0		0		0	0
TOTAL			0	0		0		0		0	0
ITEM 5	- NUMBE	R AND 1	TYPE OF N	IONPUBI	LIC SC	HOOLS					
ELEMEN	ITARY		MIDDLE/ JR.HIGH			SECONDAR	RY	•	COMBIN	IATION	TOTAL
0			0			0			0		0

# East Baton Rouge 1998-99

ITEM 1 -	OCTOBER	1, 1998	ELEMEN	TARY/S	ECONI	DARY ME	MBER	SHIP, BY	/ ETHNI	CITY AI	ND GE	NDER			
•	AMERICAN IN	NDIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE	PK-12 TC	OTAL		
FEMALE		14		529		18,292	,292		131		131 8		8,579		545
MALE		11		619		18,914		16	63	9,285 <b>17,864</b>		28,9	992		
TOTAL		25		1,148		37,206		29	94			56,5	37		
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	ECOND	ARY ME	MBERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8	PK-8 TOTAL			
1,157	4,352	4,533	4,148	4,052	! 4	4,023	3 3,981		3 4	1,400	4,139	38,96	88		
9	10	11	12	9-12	9-12 TOTAL		NONGI	RADED GRAND TOTAL		OTAL					
4,765	4,157	3,393	3,099		,414		2,1	155		56,53	37				
	PUBLIC SC IEMBERSHI								ND OF	SESSIC	ON, AV	/ERAGE			
				P	K-8		9-1	12	NON	GRADED	)	TO	OTAL		
	SHIP AT END O		I			14,449					•		55,181.0		
	DAILY MEMBE			38,733.0			15,034.1 2,298.0		, -		,		56,065.1		
	DAILY ATTENI			36,68			13,832	2.9	2,0	41.9		52	,563.0		
ITEM 4 -	NUMBER (			SCHOO! ASIAI				HISPA	NIC	10/1	UITE	т,	<b>3</b> T A I		
	AIVI	ERICAN IN			N	BLAC			NIC	WHITE		TOTAL			
FEMALE MALE			1	51 766		13			666 1,497 608 1,194						
TOTAL			1	44 <b>95</b>		535 <b>1,301</b>		20	7 608 <b>20 1,274</b>			2,691			
ITEM 6	NUMBER A	ND TVD	OE DUD	I IC SC	U001 9	•									
		MIDD				_		O MADINI A	TION		<b>TOT</b>				
ELEMEN.		JR. H		;	SECON		(	COMBINA	IION		тот				
6	3	19	9		19			1			102	2			
ITEM 6 -	PUBLIC FU		STAFF STRATOR	SCHOO	NI ADM	CLASS			TIONAL/ NICAL		E/CLERI		L-TIME		
		NO.	%	NO.	% ADIVI.	NO.	лек %	NO.	NICAL %	NO.	70K1 %	•	1 AFF %		
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0		
	ASIAN	0	0.0	0	0.0	11	61.1	4	22.2	3	16.7		100.0		
	BLACK	16	0.6	45	1.6	1,253	43.3	593	20.5	986	34.1	2,893	100.0		
	HISPANIC	1	5.3	0	0.0	14	73.7	3	15.8	1	5.3	19	100.0		
	WHITE	16	0.5	67	2.3	1,723	59.2	467	16.0	638	21.9	2,911	100.0		
	TOTAL	33	0.6	112	1.9	3,002	51.4	1,067	18.3	1,628	27.9	5,842	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0		
	BLACK	2	0.2	31	3.6	263	30.1	66	7.6	511	58.5	873	100.0		
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0		
	WHITE	13	2.1	34	5.5	350	56.8	41	6.7	178	28.9		100.0		
	TOTAL	15	1.0	65	4.3	620	41.4	107	7.2	689	46.1	1,496	100.0		
GRAND TO	OTAL	48	0.7	177	2.4	3,622	49.4	1,174	16.0	2,317	31.6	7,338	100.0		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	461	407	721	295	446	585	707	3,622
PRINCIPALS	0	0	2	6	6	19	68	101
TOTAL	461	407	723	301	452	604	775	3,723

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	151,860,670	43.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	142,060,835	40.91
	RESTRICTED GRANTS-IN-AID	11,232,438	3.23
	REVENUE IN LIEU OF TAXES	3,671,399	1.06
	REVENUE FOR/ON BEHALF OF LEA	332,526	0.10
	TOTAL STATE SOURCES	157,297,198	45.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	37,029,335	10.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,077,662	0.31
	TOTAL FEDERAL SOURCES	38,106,997	10.97
TOTAL REVENUE		347,264,865	100.00
OTHER SOURCES OF F	UNDS	14,302,890	
TOTAL REVENUES AND	OTHER SOURCES	361,567,755	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	123,169,151	35.97	120,396,116	36.69	
SPECIAL EDUCATION PROGRAMS	44,319,209	12.94	43,723,689	13.32	
VOCATIONAL EDUCATION PROGRAMS	8,916,968	2.60	8,447,814	2.57	
OTHER INSTRUCTIONAL PROGRAMS	10,461,815	3.06	9,132,208	2.78	
SPECIAL PROGRAMS	14,714,627	4.30	12,605,638	3.84	
ADULT/CONTINUING EDUCATION PROGRAMS	1,101,947	0.32	1,038,682	0.32	
COMMUNITY COLLEGE PROGRAMS	0	0.00	1,038,082	0.00	
TOTAL INSTRUCTION	202,683,717	<b>59.19</b>	195,344,147	<b>59.53</b>	
SUPPORT SERVICES PROGRAMS	202,003,717	33.13	133,344,147	33.33	
PUPIL SUPPORT SERVICES	16,804,008	4.91	16,692,854	5.09	
INSTRUCTIONAL STAFF SERVICES	11,908,628	3.48	11,781,247	3.59	
SCHOOL ADMINISTRATION	18,762,161	5.48	18,023,151	5.49	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	47,474,797	13.87	46,497,252	14.17	
GENERAL ADMINISTRATION	6,848,084	2.00	6,848,084	2.09	
BUSINESS SERVICES	3,687,298	1.08	3,666,875	1.12	
OPERATION AND MAINTENANCE OF PLANT SERVICES	31,975,898	9.34	31,259,021	9.53	
STUDENT TRANSPORATION SERVICES	18,932,448	5.53	16,943,457	5.16	
CENTRAL SERVICES	4,808,633	1.40	4,174,830	1.27	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	66,252,361	19.35	62,892,267	19.17	
TOTAL SUPPORT SERVICES	113,727,158	33.21	109,389,519	33.34	
OPERATION OF NON-INSTRUCTIONAL SERVICES	113,727,130	33.21	109,303,313	33.34	
FOOD SERVICE OPERATIONS	24,073,756	7.03	23,403,653	7.13	
ENTERPRISE OPERATIONS	0	0.00	25,405,055	0.00	
COMMUNITY SERVICE OPERATIONS	4,405	0.00	4,405	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,078,161	7.03	23,408,058	7.13	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	956,370	0.28	25,408,038	0.00	
DEBT SERVICE	957,299	0.28	0	0.00	
TOTAL EXPENDITURES	342,402,705	100.00	328,141,724	100.00	
FUND TRANSFER	14,304,851	100.00	320,141,124	100.00	
TOTAL ALL EXPENDITURES AND OTHER USES	356,707,556				

	В	EGINNING BA	LANCE	<b>ADDITIONS</b>	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS	3,46	7,800	0	87	7,800	2,59	90,000
VESTED COMPENSATED ABS	ENCES	16,880	0,065	11,839,250	11,27	6,845	17,44	12,470
FIXED ASSETS		192,398	8,046	3,815,551	93	88,473	195,27	75,124
ITEM 11 - SCHOOL SYS		_						
-		ISHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	/ENUE
CONSTITUTIONAL TAX	5.25	8,142,309	0.00	0.00	0		0 8,1	42,309
RENEWABLE TAX	38.20	59,244,998	0.00	0.00	0		0 59,24	44,998
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	43.45	67,387,307	0.00	0.00	0		0 67,38	87,307
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.41	71,015,0	)58	0	71,0	15,058
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.41	71,015,0	)58	0	71,0	15,058
ITEM 12 - YEAR-END FU	JND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	. ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	4,795,748	0	0	64,451	0	0	4,860,199
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-1,580,580	0	0	8,603	0	0	-1,571,977
BALANCES AT BEGINNING OF	YEAR	29,042,952	0	0	4,150,392	0	0	33,193,344
BALANCES AT END OF YEAR		32,258,120	0	0	4,223,446	0	0	36,481,566
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGI	RAM		
					AGE GROUP	PS		
CATEGORY		0-	2 3-5	5 6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0		303	100	3	629
2. HARD OF HEARING		(	0	28	19	4	0	51
3. DEAF		(	0	12	8	1	0	21
4. SPEECH/LANGUAGE IMPA	IRMENTS	,	0	1,424	153	4	0	1,581
5. VISUAL IMPAIRMENTS		(	0	17	9	0	0	26
6. EMOTIONAL/BEHAVIORAL	DISORDE	ERS (	0	83	145	13	1	242
7. ORTHOPEDIC IMPAIRMEN	TS	(	) 0	63	67	12	0	142
8. OTHER HEALTH IMPAIRME	NTS	(	0	185	123	17	0	325
9. LEARNING DISABILITIES		(	0	1,011	1,782	218	1	3,012
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	7	5	2	0	14
12. AUTISM		(	0	51	21	7	1	80
13.TRAUMATIC BRAIN INJURY		(	0	9	8	1	0	18
14. DEVELOPMENTAL DELAY		(	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISA	BILITIES	42	2 0	0	0	0	0	42
16. NONCATEGORICAL PRESC	CHOOL	(	545	0	0	0	0	545
TOTAL FOR CATEGORIES 1-16	6	42	2 545	3,115	2,643	379	6	6,730
HOSPITAL/HOMEBOUND		(	0	0	1	0	0	1
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	1	0	1
GIFTED		(	) 13	662	634	6	0	1,315
TALENTED		(	0	32	49	2	0	83

ITFM 14 -	CCHOOL	CEDVICE
11 FW 14 -	31.HUUU	SER VILLE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

AVERAGE NUMBER OF LUNCHES DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

\$10,042,376.00

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,519	\$5,919
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,585	\$31,203

#### **NONPUBLIC SCHOOLS**

ITEM 1	- PK-12	NONPUB	LIC STU	DENT RI	EGISTRA	TION BY	ETHNIC	ITY AND	GEND	ER	
		AMERIC	AN INDIAI	N A	SIAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			3	1	119	759		71	8,4	18	9,370
MALE			7	1	148	787		74	8,5	94	9,610
TOTAL			10	2	267	1,546		145	17,0	12	18,980
ITEM 2	- NONP	UBLIC ST	UDENT	REGISTE	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
606	1,649	1,523	1,471	1,463	1,433	1,413	1,449	1,536	1,453	148	14,144
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
1,333	1,215	1,207	1,081		0		4,83	6	18	,980	

# ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,127.0	4,799.0	18,926.0
AVERAGE DAILY MEMBERSHIP	14,077.8	4,811.3	18,889.1
AVERAGE DAILY ATTENDANCE	13,630.6	4,624.2	18,254.8

#### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	39	4	494	540
MALE	1	4	56	5	481	547
TOTAL	1	7	95	9	975	1,087

#### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
28	3	5	10	46

# East Carroll 1998-99

ITEM 1 -	OCTOBER 1	,1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ND GENDE	ER	
,	AMERICAN INI	DIAN	A	ASIAN		BLACK		HISPAN	С	WHI	TE PK	-12 TC	TAL
FEMALE		0		0		950			6		70	1,0	26
MALE		0		0		901			2		93	9	96
TOTAL		0		0		1,851			8	1	63	2,0	22
ITEM 2 -	OCTOBER 1	, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL
71	176	177	197	142	•	158	118	150		163	158	1,510	0
9	10	11	12	9-12	TOTAL		NONGI	RADED	GI	RAND TO	OTAL		
175	116	103	92		486		2	26		2,022	2		
	PUBLIC SCH EMBERSHIF								ND OF	SESSIC	N, AVER	AGE	
				P	K-8		9-1	12	NON	GRADED	)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		1,5	05.0		459	9.0	2	26.0		1,	990.0
AVERAGE	DAILY MEMBER	RSHIP		1,5	10.7		475	5.8	2	26.1		2,	012.6
AVERAGE	DAILY ATTEND	ANCE		1,4	54.5		440	).5	2	24.6		1,	919.6
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	UATES							
	AME	RICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			0	0		45		0			3		48
MALE			0	0		37		0			2		39
TOTAL			0	0		82		0			5		87
ITEM 5 -	NUMBER AN	ND TYPE	OF PUB	LIC SC	HOOLS	<b>;</b>							
ELEMENT	TARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
3		1			1			1			6		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICAL/	FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.9	4	2.3	82	48.0	40	23.4	40	23.4	171	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE TOTAL	0 <b>5</b>	0.0 <b>2.4</b>	1 <b>5</b>	2.5 <b>2.4</b>	19 <b>101</b>	47.5 <b>47.9</b>	8 <b>48</b>	20.0 <b>22.7</b>	12 <b>52</b>	30.0 <b>24.6</b>	40 <b>211</b>	100.0 <b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN BLACK	0 2	0.0 4.0	0	0.0 8.0	0 20	0.0 40.0	0	0.0 2.0	0 23	0.0 46.0	0 50	0.0 100.0
	HISPANIC	0	0.0	4 0	0.0	20	0.0	1 0	0.0	23 0	46.0 0.0	50 0	0.0
	WHITE	1	8.3	1	8.3	6	50.0	0	0.0	4	33.3	12	100.0
	TOTAL	3	4.8	5	8.1	<b>26</b>	41.9	1	1.6	27	43.5	62	100.0
GRAND TO		8	2.9	10	3.7	127	46.5	49	17.9	79	28.9	273	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	5	20	16	15	20	33	127
PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	18	5	20	16	15	20	39	133

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,990,713	16.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,663,669	56.74
	RESTRICTED GRANTS-IN-AID	770,847	6.56
	REVENUE IN LIEU OF TAXES	21,922	0.19
	REVENUE FOR/ON BEHALF OF LEA	19,679	0.17
	TOTAL STATE SOURCES	7,476,117	63.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,227,168	18.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,424	0.43
	TOTAL FEDERAL SOURCES	2,277,592	19.39
TOTAL REVENUE		11,744,422	100.00
OTHER SOURCES OF F	UNDS	19,871	
TOTAL REVENUES AND	OTHER SOURCES	11,764,293	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	4,168,814	37.14	4 157 290	38.11	
SPECIAL EDUCATION PROGRAMS	807,166	7.19	4,157,389 759,808	6.97	
VOCATIONAL EDUCATION PROGRAMS	•	1.67	•	1.72	
OTHER INSTRUCTIONAL PROGRAMS	187,223 67,682	0.60	187,223	0.53	
SPECIAL PROGRAMS	771,258	6.87	57,732	6.60	
ADULT/CONTINUING EDUCATION PROGRAMS	771,238	0.71	719,888 78,695	0.72	
COMMUNITY COLLEGE PROGRAMS	79,243	0.71	78,893	0.72	
TOTAL INSTRUCTION	6,081,388	54.18	5,960,735	54.64	
SUPPORT SERVICES PROGRAMS	0,001,300	34.10	3,900,733	34.04	
PUPIL SUPPORT SERVICES	742,095	6.61	742,095	6.80	
INSTRUCTIONAL STAFF SERVICES	488,278	4.35	488,278	4.48	
SCHOOL ADMINISTRATION	697,135	6.21	697,135	6.39	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,927,508	17.17	1,927,508	17.67	
GENERAL ADMINISTRATION	275,693	2.46	275,693	2.53	
BUSINESS SERVICES	210,721	1.88	205,739	1.89	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,000,878	8.92	909,224	8.34	
STUDENT TRANSPORATION SERVICES	446,291	3.98	446,291	4.09	
CENTRAL SERVICES	9,339	0.08	9,339	0.09	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,942,922	17.31	1,846,286	16.93	
TOTAL SUPPORT SERVICES	3,870,430	34.48	3,773,794	34.60	
PERATION OF NON-INSTRUCTIONAL SERVICES	3,010,430	04.40	0,770,704	54.00	
FOOD SERVICE OPERATIONS	1,187,368	10.58	1,170,012	10.73	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,910	0.03	3,910	0.04	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,191,278	10.61	1,173,922	10.76	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	82,075	0.73	0	0.00	
EBT SERVICE	0	0.00	0	0.00	
OTAL EXPENDITURES	11,225,171	100.00	10,908,451	100.00	
UND TRANSFER	154,727		,		
OTAL ALL EXPENDITURES AND OTHER USES	11,379,898				

BE		EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BALANCE		
BONDED DEBT OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES			0	0		0	0		
			0	0		0		0	
			0	0		0		0	
FIXED ASSETS		10,049	9,190	371,047	38	3,324	10,38	1,913	
ITEM 11 - SCHOOL SYS		_							
-		SHWIDE			ICT/WARD		TOTAL		
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE	
CONSTITUTIONAL TAX	5.22	128,771	0.00	0.00	0		0 128,771		
RENEWABLE TAX	5.58	137,651	0.00	0.00	0		0 13	7,651	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES	10.80	266,422	0.00	0.00	0		0 26	6,422	
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		3.00	1,100,3	342	0	1,100,342		
DISTRICT/WARD SALES AND U	JSE TAXE	S 0.00			0	0	0		
TOTAL SALES AND USE TAXE	S		3.00	1,100,3	342	0	1,10	0,342	
ITEM 12 - YEAR-END FU	IND BAI	LANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN		409,398	0	4,167	-29,170	0	0	384,395	
		0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C	
PRIOR YEAR ADJUSTMENT		117,638	0	-10,312	255	0	0	107,581	
BALANCES AT BEGINNING OF YEAR		2,164,928	0	6,518	64,329	0	0	2,235,775	
BALANCES AT END OF YEAR		2,691,964	0	373	35,414	0	0	2,727,751	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	RAM			
					AGE GROUP	S			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES		(	) 0	16	19	9	0	44	
2. HARD OF HEARING		(			1	0	0	1	
3. DEAF		(			0	0	0	0	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(			1	0	0	15	
5. VISUAL IMPAIRMENTS			) 0	2	1	0	0	3	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	) 0	0	0	0	0	0	
7. ORTHOPEDIC IMPAIRMEN	TS	(	) 0	0	0	0	0	0	
8. OTHER HEALTH IMPAIRME	NTS	(	) 0	2	3	1	0	6	
9. LEARNING DISABILITIES		(	0	13	40	2	0	55	
10. DEAF-BLINDNESS		(	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		(	0	1	4	1	0	6	
12. AUTISM		(	0	3	0	0	0	3	
13.TRAUMATIC BRAIN INJURY		(	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0	
15. INFANT/TODDLER W/ DISA	BILITIES	(	0	0	0	0	0	0	
16. NONCATEGORICAL PRESC	CHOOL	(	) 15	0	0	0	0	15	
TOTAL FOR CATEGORIES 1-16	6	(	) 15	51	69	13	0	148	
HOSPITAL/HOMEBOUND		(	0	0	2	1	0	3	
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0	
GIFTED		(	0	3	2	0	0	5	
TALENTED		(	0	0	0	0	0	0	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,176				
AVERAGE NUMBER OF LUNCHES DAILY	1,710				
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$792,097.00				
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$210,712.00				
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY				
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1997-98	1998-99			
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE  CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,560			

		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WH	IITE	TOTAL	
FEMALE			0	6		0	3			94	103	
MALE			0	1	1	3	1		1	00	115	
TOTAL			0	17	7	3		4	1	94	218	
ITEM 2	- NONPL	IBLIC ST	UDENT RE	EGISTRA	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
0	22	12	13	16	22	14	11	19	20	0	149	
9	10	11	12	SP ED SECONDARY 9-12 TOTAL GRAND TOTAL		ID TOTAL						
19	15	22	13		0		69			218		
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP				<b>PK - 8</b> 148.0 149.9			<b>9-12</b> 67.0 67.9		67.0		TOTAL 215.0 217.8	
_	E DAILY AT	_	144.8			64.7				209.5		
ITEM 4	- NUMBE	ER OF NO	ONPUBLIC	HIGH S	CHOOL	GRADUA	ATES					
	AME	AMERICAN INDIAN ASIAN			BLACK	н	HISPANIC		WHITE	TOTAL		
FEMALE			0	0		0		0		6	6	
MALE			0	0		0		0		8	8	
TOTAL			0	0		0		0		14	14	
ITEM 5	- NUMBE	ER AND	TYPE OF N	IONPUB	LIC SCH	HOOLS						
ELEMEN	NTARY		MIDDLE/ JR.HIGH			SECONDARY			COMBIN	TOTAL		
0			0			0			1		1	

# East Feliciana 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GEND	ER		
	AMERICAN INDIAN		ASIAN E		BLACK	BLACK		HISPANIC		WHITE P		PK-12 TOTAL		
FEMALE		1		0		1,083			1	277		1,362		
MALE		0		0		1,186			1	3	12	1,499		
TOTAL		1		0		2,269 2 589		89	2,861					
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY MEI	MBERS	SHIP, BY	GRADE	<u> </u>				
PK	K	1	2	3		4	5	6		7	8 I	PK-8 TC	OTAL	
104	227	227	190	217		204	242	216	3	201	201	2,02	9	
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO				
233	175	164	156	7	728		104			2,861				
	PUBLIC SC			ERAGE	DAILY		ANCE	(ADA)						
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL	
	SHIP AT END OF			2,045.0			673			113.0		2,831.0		
_	DAILY MEMBE	-		2,034.5 1,937.9						113.5			2,854.5	
	DAILY ATTEND						659	9.1		0.00			,697.0	
ITEM 4 -	NUMBER O	F PUBLI ERICAN IN		SCHOO ASIA		DUATES BLAC	K	HISPA	NIC:	w	HITE	T	OTAL	
FEMALE		0		0			57		0		17		74	
MALE			0	0		63						74		
TOTAL			0	0		120	120		0		28		148	
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	3								
ELEMENTARY MIDDLE/ JR. HIGH				SECONDARY			(	COMBINATION		TOTAL				
2 1			1				2			6				
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSE	ASSROOM EDUCATIONAL/ OFFICE/CL		E/CLERICA	RICAL/ FULL-TIM				
			TRATOR		OL ADM.	TEAC			INICAL		PORT	_	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK HISPANIC	2 0	1.0	3	1.5	88	44.2	42 0	21.1	64 0	32.2	199 0	100.0	
	WHITE	1	0.0 0.9	0 2	0.0 1.8	0 63	0.0 56.8	21	0.0 18.9	24	0.0 21.6	111	0.0 100.0	
	TOTAL	3	1.0	5	1.6	1 <b>51</b>	48.7	<b>63</b>	20.3	88	21.6 28.4	310	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	1	1.6	4	6.5	23	37.1	0	0.0	34	54.8	62	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	2	6.9	4	13.8	17	58.6	1	3.4	5	17.2	29	100.0	
	TOTAL	3	3.3	8	8.8	40	44.0	1	1.1	39	42.9	91	100.0	
GRAND TO		6	1.5	13	3.2	191	47.6	64	16.0	127	31.7	401	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	35	47	20	16	21	28	191
PRINCIPALS	0	0	0	0	0	2	3	5
TOTAL	24	35	47	20	16	23	31	196

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,269,456	24.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,971,663	56.65
	RESTRICTED GRANTS-IN-AID	836,291	4.75
	REVENUE IN LIEU OF TAXES	78,067	0.44
	REVENUE FOR/ON BEHALF OF LEA	12,498	0.07
	TOTAL STATE SOURCES	10,898,519	61.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,359,303	13.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,160	0.42
	TOTAL FEDERAL SOURCES	2,433,463	13.83
TOTAL REVENUE		17,601,438	100.00
OTHER SOURCES OF F	UNDS	179,297	
TOTAL REVENUES AND	OTHER SOURCES	17,780,735	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	E 704 040	25.47	E E02.072	20.70
SPECIAL EDUCATION PROGRAMS	5,734,813	35.47	5,583,973	38.78
	1,322,979	8.18	1,302,606	9.05
VOCATIONAL EDUCATION PROGRAMS	449,413	2.78	426,799	2.96
OTHER INSTRUCTIONAL PROGRAMS	322,027	1.99	322,027	2.24
SPECIAL PROGRAMS	860,113	5.32	680,264	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	66,961	0.41	66,961	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,756,306	54.15	8,382,630	58.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,199	3.71	598,690	4.16
INSTRUCTIONAL STAFF SERVICES	677,566	4.19	677,566	4.71
SCHOOL ADMINISTRATION	830,154	5.13	830,154	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,107,919	13.04	2,106,410	14.63
GENERAL ADMINISTRATION	454,566	2.81	454,186	3.15
BUSINESS SERVICES	146,757	0.91	144,357	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	946,178	5.85	935,924	6.50
STUDENT TRANSPORATION SERVICES	1,042,055	6.44	994,106	6.90
CENTRAL SERVICES	5,098	0.03	5,098	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,594,654	16.05	2,533,671	17.59
TOTAL SUPPORT SERVICES	4,702,573	29.08	4,640,081	32.22
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,371,088	8.48	1,371,088	9.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,828	0.04	6,828	0.05
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,377,916	8.52	1,377,916	9.57
ACILITY AQUISITION AND CONSTRUCTION SERVICES	64,027	0.40	0	0.00
EBT SERVICE	1,268,520	7.85	0	0.00
OTAL EXPENDITURES	16,169,342	100.00	14,400,627	100.00
UND TRANSFER	28,964			
OTAL ALL EXPENDITURES AND OTHER USES	16,198,306			

ITEM 10 - GENERAL FIX	ED ASS	SET AND LC	NG-TERM	DEBT				
	ВІ	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		4,82	5,000	0	1,0	030,000	3,79	5,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	708	3,445	47,240		0	75	5,685
FIXED ASSETS		21,05	1,872	439,273	2	217,718	21,27	3,427
ITEM 11 - SCHOOL SYS				DIOTE				
		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.34	151,639	0.00	0.00	0		0 15	1,639
RENEWABLE TAX	15.51	704,198	0.00	0.00	0		0 70	4,198
DEBT SERVICES TAXES	19.85	900,973	0.00	0.00	0		0 90	0,973
TOTAL AD VALOREM TAXES	38.70	1,756,810	0.00	0.00	0		0 1,75	6,810
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,022,6	522	1,022,622	2,04	5,244
DISTRICT/WARD SALES AND U	_	:S	0.00	,, <del>-</del>	0	0	,,,	0
TOTAL SALES AND USE TAXE	S		2.00	1,022,6	522	1,022,622	2,04	5,244
ITEM 12 - YEAR-END FU	IND BA	LANCE						
TIEM IZ TEAK ENDIC		LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	812,474	0	-780	-38,409	680,360	128,784	1,582,429
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-4	2	-3	145	1	-1	140
BALANCES AT BEGINNING OF	YEAR	1,925,140	-2	783	415,508	3,145,147	93,722	5,580,298
BALANCES AT END OF YEAR		2,737,610	0	0	377,244	3,825,508	222,505	7,162,867
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROC	BRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	19	50	10	1	80
2. HARD OF HEARING		(	0	3	1	1	0	5
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	72	28	2	0	102
5. VISUAL IMPAIRMENTS		(	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	0	2	1	0	3
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRME	ENTS	(	0	7	6	0	0	13
9. LEARNING DISABILITIES		(	0	25	60	9	0	94
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	1	1	0	0	2
12. AUTISM		(	0	1	0	0	0	1
13.TRAUMATIC BRAIN INJURY	•	(	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		(		0	0	0	0	0
15. INFANT/TODDLER W/ DISA		(		0	0	0	0	6
16. NONCATEGORICAL PRESC		(	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	6	(		130	150	23	1	349
HOSPITAL/HOMEBOUND		(		0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	(		0	0	0	0	0
GIFTED		(		3	10	0	0	13
TALENTED		(	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,213	
AVERAGE NUMBER OF LUNCHES DAILY	2,192	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$891,348.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$351,294.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE  CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,208

ITEM 1	- 1 11-12 1										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		2	0		0	3	320	322
MALE			0		2	1		1	:	316	320
TOTAL			0		4	1		1	(	536	642
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	44	41	41	39	49	49	43	50	45	0	440
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
58											
			45 EMBERSH DAILY AT				202 AVERA			642 IBERSHIP (AL	DM),
ITEM 3	- NONPU	IBLIC MI	EMBERSH DAILY AT		ND OF S			GE DAIL			DM), TOTAL 643.0 618.9
MEMBERS	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> 444.0		<b>GE DAIL</b> 9 1 1	Y MEM 9-12 99.0		<b>TOTAL</b> 643.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION	TENDA	ND OF S	<b>PK - 8</b> 444.0 441.6	AVERA	<b>GE DAIL</b> 9 1 1	.Y MEM 9-12 99.0 77.3		TOTAL 643.0 618.9
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC	TENDA	ND OF S	PK - 8 444.0 441.6 422.3	AVERA	<b>GE DAIL</b> 9 1 1	<b>99.0 77.3 69.2</b>		TOTAL 643.0 618.9
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC	TENDA!	ND OF S	PK - 8 444.0 441.6 422.3 L GRADUA	AVERA	<b>GE DAIL</b> 9 1 1 1	<b>99.0 77.3 69.2</b>	BERSHIP (AL	TOTAL 643.0 618.9 591.5
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC DIAN	HIGH S	ND OF S	PK - 8 444.0 441.6 422.3  L GRADUA BLACK	AVERA	GE DAIL  9 1 1 1 SPANIC	<b>99.0 77.3 69.2</b>	BERSHIP (AD	TOTAL 643.0 618.9 591.5
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S	PK - 8 444.0 441.6 422.3 L GRADUA BLACK 0	AVERA	GE DAIL  S 1 1 1 1 SPANIC 0	<b>99.0 77.3 69.2</b>	WHITE	TOTAL 643.0 618.9 591.5  TOTAL 23
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (A F CCHOOL	PK - 8 444.0 441.6 422.3 L GRADUA BLACK 0 0 0	AVERA	GE DAIL  S 1 1 1 1 SPANIC 0 1	<b>99.0 77.3 69.2</b>	WHITE  23  20	TOTAL 643.0 618.9 591.5  TOTAL 23 21
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN  0 0 0	HIGH S ASIAN	ND OF S	PK - 8 444.0 441.6 422.3 L GRADUA BLACK 0 0 0	AVERA	GE DAIL  9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>99.0 77.3 69.2</b>	WHITE  23  20  43	TOTAL 643.0 618.9 591.5  TOTAL 23 21

# Evangeline 1998-99

FEMALE       3       3       1,339       3       1,996         MALE       7       3       1,334       4       2,123         TOTAL       10       6       2,673       7       4,119         ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	ER	GENDE	CITY AND G	ETHNIC	SHIP, BY	EMBERS	ARY M	ECOND	ΓARY/S	LEMENT	, 1998 E	OCTOBER 1	ITEM 1 -
MALE 7 3 1,334 4 2,123  TOTAL 10 6 2,673 7 4,119   ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE  PK K 1 2 3 4 5 6 7 8 1 2 2 3 477 449 492 458   9 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL  469 406 291 329 1,495 565 565 6,815   ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER  DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  PK-8 9-12 NONGRADED SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER  DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  **PK-8 9-12 NONGRADED**  AVERAGE DAILY MEMBERSHIP AT END OF SESSION 4,675.4 1,465.7 658.0   AVERAGE DAILY MEMBERSHIP 4 4,675.4 1,457.7 658.0   **AVERAGE DAILY MEMBERSHIP 4 4,665.2 1,330.4 469.0 119   **AVERAGE DAILY MEMBERSHIP 4 4,665.2 1,330.4 469.0 119  **AVERAGE DAILY MEMBER AND TYPE OF PUBLIC BROOL GRADUATES**  ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES**  **ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS**  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS**  **ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS**  **ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS**  **ITEM 6 - PUBLIC FULL-TIME STAFF**  **ADMINISTRATO**  **ADMINISTRATO**  **SECONDARY**  **CLASSROM**  **ECLASSROM**  **ECLASSROM*	-12 TOTAL	E PK-	WHITE		HISPANIC		BLACK		ASIAN	A	DIAN	MERICAN IND	,
TOTAL   10	3,344	6	1,996	3	3		1,339		3		3		FEMALE
ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	3,471	3	2,123	4	4		1,334		3		7		MALE
PK         K         1         2         3         4         5         6         7         8         I           200         541         585         520         500         533         477         449         492         458           9         10         11         12         9-12 TOTAL         NONGRADED         GRAND TOTAL           469         406         291         329         1,495         565         6,815           ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)           PK-8         9-12         NONGRADED           MEMBERSHIP AT END OF SESSION         4,619.0         1,405.0         538.0           AVERAGE DAILY MEMBERSHIP         4,675.4         1,457.7         558.0           AVERAGE DAILY ATTENDANCE         4,406.2         1,330.4         469.0           ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES           MARRICAN INDIAN         ASIAN         BLACK         HISPANIC         WHITE           FEMALE         0         0         58         0         119         0         257           ITEM 5 - NUMBER AND TY	6,815	)	4,119	7	7		2,673		6		10		TOTAL
PK				GRADE	SHIP. BY C	MBERS	ARY ME	ECOND	ARY/SI	LEMENT	. 1998 E	OCTOBER 1	ITEM 2 -
9 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL  469 406 291 329 1,495 565 6.815  ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)  MEMBERSHIP AT END OF SESSION 4.619.0 1.405.0 538.0  AVERAGE DAILY MEMBERSHIP 4.675.4 1.457.7 558.0  AVERAGE DAILY ATTENDANCE 4.7675.4 1.457.7 558.0  AVERAGE DAILY ATTENDANCE 4.766.2 1.330.4 469.0  ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE  FEMALE 0 0 0 58 0 1119  MALE 0 0 0 58 0 1119  MALE 1 0 0 0 81 0 23 0 1338  TOTAL 0 1 2 5 14  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR. HIGH  6 1 2 2 5 1 14  ITEM 6 - PUBLIC FULL-TIME STAFF  ADMINISTRATOR SCHOOL ADM. TEACHER TECHNICAL SUPPORT  NO. % NO.	K-8 TOTAL	8 PK											
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVEROBALLY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8	4,755	458	492 458	4	449	477	33	Ę	500	520	585	541	200
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVEROBALLY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8		ΓAL	RAND TOTAL	GF	RADED	NONGE		TOTAL	9-12	12	11	10	9
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVEROBALLY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8				-					-			-	
MEMBERSHIP AT END OF SESSION	AGE TOTAL	I, AVERA			(ADA)	DANCE		DAILY	ERAGE				
AVERAGE DAILY MEMBERSHIP ALGE AVERAGE DAILY ATTENDANCE AVERAGE DAILY ATTENDANCE AMBRICAN INDIAN ASIAN BLACK HISPANIC WHITE  FEMALE O O O B1 O B1 O D TOTAL  G TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY JR. HIGH O O O O SCHOOLADM.  SECONDARY COMBINATION FEMALE ADMINISTRATOR NO.									_		05001011		
AVERAGE DAILY ATTENDANCE	6,562.0 6,691.1					,			,				
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE	6,205.6								,				
FEMALE	0,203.0					·	LIATES			C LIICH G			
MALE 0 0 0 81 0 23 0 138 TOTAL 0 0 0 81 0 257  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY	TOTAL	TE	WHITE	NIC	HISPAN								11 EIVI 4 -
TOTAL   0	177	9	119		0		58		0	0			FEMALE
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   ELEMENTARY	161	3	138		0		23		0	0			MALE
FEMALE	338	7	257		0		81		0	0			TOTAL
TOTAL								HOOLS	LIC SC	OF PUB	ID TYPE	NUMBER AN	ITEM 5 -
TEM 6 - PUBLIC FULL-TIME STAFF   CLASSROOM   EDUCATIONAL/ OFFICE/CLERICAL SUPPORT		ΤΟΤΑΙ	TO	TION	:OMBINATI	(	ΔRY	SECOND		-		ΔRY	FI FMFN1
TEM 6 - PUBLIC FULL-TIME STAFF   CLASSROOM   EDUCATIONAL/   OFFICE/CLERICAL		_	_				,			IGH	_		
ADMINISTRATOR   SCHOOL ADM.   TEACHER   TECHNICAL   SUPPORT										STVEE			
FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0	/ FULL-TIME STAFF							N ADM	SCHOO			OBLIC I OL	II LIVI O -
FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 BLACK 2 1.2 8 5.0 44 27.5 42 26.2 64 40.0 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 WHITE 14 2.6 8 1.5 279 52.3 107 20.1 125 23.5 TOTAL 16 2.3 16 2.3 326 46.8 150 21.5 189 27.1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0	NO. %												
ASIAN 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0  BLACK 2 1.2 8 5.0 44 27.5 42 26.2 64 40.0  HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0  WHITE 14 2.6 8 1.5 279 52.3 107 20.1 125 23.5  TOTAL 16 2.3 16 2.3 326 46.8 150 21.5 189 27.1  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	1 100.0											AM. INDIAN	FEMALE
BLACK 2 1.2 8 5.0 44 27.5 42 26.2 64 40.0 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0.0 WHITE 14 2.6 8 1.5 279 52.3 107 20.1 125 23.5 TOTAL 16 2.3 16 2.3 326 46.8 150 21.5 189 27.1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	2 100.0												
HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 WHITE 14 2.6 8 1.5 279 52.3 107 20.1 125 23.5 TOTAL 16 2.3 16 2.3 326 46.8 150 21.5 189 27.1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	160 100.0												
TOTAL         16         2.3         16         2.3         326         46.8         150         21.5         189         27.1           MALE         AM. INDIAN         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0         0.0         0         0.0         0         0         0.0         0         0.0         0         0         0.0         0         0         0.0         0	1 100.0						1						
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	533 100.0	23.5	125 23	20.1	107	52.3	279	1.5	8	2.6	14	WHITE	
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	697 100.0	27.1	189 27	21.5	150	46.8	326	2.3	16	2.3	16	TOTAL	
	0 0.0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	AM. INDIAN	MALE
BLACK 2 3.0 2 3.0 21 31.8 1 1.5 40 60.6	0 0.0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	ASIAN	
	66 100.0	60.6	40 60	1.5	1	31.8	21	3.0	2	3.0	2	BLACK	
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	0 0.0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	HISPANIC	
WHITE 4 2.2 13 7.3 86 48.3 4 2.2 71 39.9	178 100.0	39.9	71 39	2.2	4	48.3	86	7.3	13	2.2	4	WHITE	
TOTAL 6 2.5 15 6.1 107 43.9 5 2.0 111 45.5	244 100.0	45.5	111 45	2.0	5	43.9	107	6.1	15	2.5	6	TOTAL	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	53	133	43	56	56	68	433
PRINCIPALS	0	0	2	0	1	6	6	15
TOTAL	24	53	135	43	57	62	74	448

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,272,733	17.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,377,989	63.82
	RESTRICTED GRANTS-IN-AID	1,038,593	2.96
	REVENUE IN LIEU OF TAXES	239,806	0.68
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	23,656,388	67.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,137,101	14.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,137,101	14.65
TOTAL REVENUE		35,066,222	100.00
OTHER SOURCES OF FU	JNDS	171,808	
TOTAL REVENUES AND	OTHER SOURCES	35,238,030	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10 774 107	36.81	12 765 026	38.79
SPECIAL EDUCATION PROGRAMS	12,774,187	12.84	12,765,036	
VOCATIONAL EDUCATION PROGRAMS	4,455,665		4,335,321	13.17
OTHER INSTRUCTIONAL PROGRAMS	997,491	2.87	882,343	2.68
SPECIAL PROGRAMS	320,244	0.92	270,955	0.82
	1,559,521	4.49	1,310,127	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	39,538	0.11	39,538	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,146,646	58.06	19,603,320	59.56
SUPPORT SERVICES PROGRAMS	=		000.05-	
PUPIL SUPPORT SERVICES	1,079,996	3.11	998,352	3.03
INSTRUCTIONAL STAFF SERVICES	1,732,268	4.99	1,697,937	5.16
SCHOOL ADMINISTRATION	1,892,059	5.45	1,891,816	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,704,323	13.56	4,588,105	13.94
GENERAL ADMINISTRATION	789,503	2.28	781,240	2.37
BUSINESS SERVICES	243,164	0.70	242,968	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,728,810	7.86	2,635,564	8.01
STUDENT TRANSPORATION SERVICES	2,455,616	7.08	2,421,820	7.36
CENTRAL SERVICES	285,008	0.82	104,497	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,502,101	18.74	6,186,089	18.80
TOTAL SUPPORT SERVICES	11,206,424	32.30	10,774,194	32.74
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,705,432	7.80	2,532,262	7.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,819	0.01	1,819	0.01
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,707,251	7.80	2,534,081	7.70
ACILITY AQUISITION AND CONSTRUCTION SERVICES	275,784	0.79	0	0.00
DEBT SERVICE	363,503	1.05	0	0.00
OTAL EXPENDITURES	34,699,608	100.00	32,911,595	100.00
FUND TRANSFER	90,410			
TOTAL ALL EXPENDITURES AND OTHER USES	34,790,018			

	ВЕ	GINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
BONDED DEBT		4,225	5,000	0	55,	000	4,17	0,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	1,497	7,099	10,663		0	1,50	7,762
FIXED ASSETS		22,965	5,534	881,783		0	23,84	7,317
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.46	441,293	0.00	0.00	0		0 44	1,293
RENEWABLE TAX	9.93	982,509	2.00	11.93	3	1,336,99	7 2,31	9,506
DEBT SERVICES TAXES	0.00	0	7.00	16.25	2	352,78	3 35	2,783
TOTAL AD VALOREM TAXES	14.39	1,423,802	9.00	28.18	5	1,689,78	0 3,11	3,582
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		EBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,302,6	349	0	2.30	2,649
DISTRICT/WARD SALES AND U	_	S	0.00	2,002,0	0	0	_,00	0
TOTAL SALES AND USE TAXES	S		1.00	2,302,6	649	0	2,30	2,649
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
		<del></del>	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOLOG (DELICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	149,845	-20,537	17,996	117,664	114,168	68,876	448,012
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-7	-3	-3,342	-4,911	0	0	-8,263
BALANCES AT BEGINNING OF	YEAR	914,161	3,252	5	1,594,186	128,306	3,265,315	5,905,225
BALANCES AT END OF YEAR		1,063,999	-17,288	14,659	1,706,939	242,474	3,334,191	6,344,974
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	;		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	96	142	9	1	248
2. HARD OF HEARING		(	0	3	3	0	0	6
3. DEAF		(		1	0	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	(			12	0	0	124
5. VISUAL IMPAIRMENTS		(			3	0	0	3
6. EMOTIONAL/BEHAVIORAL					10	0	0	23
7. ORTHOPEDIC IMPAIRMENT		(		•	4	0	0	8
8. OTHER HEALTH IMPAIRME	:NTS	(			19	0	0	36
9. LEARNING DISABILITIES		(	•		302	21	0	449
10. DEAF-BLINDNESS		(	•		0	0	0	0
11. MULTIPLE DISABILITIES		(	•	_	4	2	0	8
12. AUTISM		(	•	•	0	0	0	1
13.TRAUMATIC BRAIN INJURY		(	•	-	3	0	0	6
14. DEVELOPMENTAL DELAY	סוו ודייר	(	•	0	0	0	0	0
15. INFANT/TODDLER W/ DISA		24		•	0	0	0	24
16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16					•	-	-	75 1.012
HOSPITAL/HOMEBOUND	,	24			502 4	32 1	1 0	1,012 5
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0
GIFTED		(			19	1	0	50
TALENTED		(			0	0	0	0
		,	. 0	J	3	•	•	U

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,478	
AVERAGE NUMBER OF LUNCHES DAILY	5,274	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,914,841.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$842,030.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
TIEM 13 - EXI ENDITORE I EN OTOBERT AND AVERAGE TI		4000.00
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$4,930

ITEM 1	- PK-12 N	NONPUB	LIC STUDI	ENT REC	SISTRA	ATION BY	ETHNIC	CITY AND	GEND	ER	
		AMERIC	AN INDIAN	ASI	AN	BLACK	н	SPANIC	WH	IITE	TOTAL
FEMALE			0		)	0		0	4	148	448
MALE			0	(	0	0		0	4	118	418
TOTAL			0	(	)	0		0	8	866	866
ITEM 2	- NONPU	BLIC ST	UDENT RE	GISTR A	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	66	54	58	63	68	66	82	61	70	0	588
9	10	11	12	SP ED S	ECONE	DARY	9-12 TC	OTAL	GRAN	ID TOTAL	
69	91	54	64	0			278		866		
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP					<b>PK - 8</b> 585.0 586.4			27 27	<b>-12</b> 78.0 79.1	863.0 865.5	
	E DAILY AT			nich e	CHOO	560.4 L GRADUA	TEC	26	§9.0 ————		829.4
11 EW 4		RICAN INI		ASIAN	СПОО	BLACK		IISPANIC	,	WHITE	TOTAL
FEMALE			0	0		0		0		35	35
MALE			0	0		0		0		29	29
TOTAL			0	0		0		0		64	64
ITEM 5	- NUMBE	R AND 1	TYPE OF N	ONPUB	LIC SC	HOOLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH			SECONDAR	RY	(	COMBIN	IATION	TOTAL
0			0			0			1		1

# **Franklin 1998-99**

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ID GENDI	ER	
	AMERICAN IN	DIAN	ı	ASIAN		BLACK		HISPANI	С	WHI	ГЕ РК	-12 TO	TAL
FEMALE		2		6		948			7	1,06	67	2,0	30
MALE		0		3		1,004		1	2	1,13	34	2,1	53
TOTAL		2		9		1,952		1	9	2,20	01	4,1	83
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TO	TAL
139	302	345	331	343	2	295	313	340	:	334	294	3,036	6
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	DTAL		
394	245	254	227	1	,120		2	27		4,183	1		
	PUBLIC SCI EMBERSHII								ND OF	SESSIO	N, AVER	AGE	
				P	K-8		9-1	12	NON	GRADED		TC	OTAL
MEMBERS	HIP AT END OF	SESSION		3,0	0.00		1,020	0.0	3	37.0		4,	057.0
AVERAGE	DAILY MEMBE	RSHIP		3,0	06.5		1,070	).9	3	30.8		4,	108.2
AVERAGE	DAILY ATTEND	ANCE		2,8	04.0		961	.2	2	23.4		3,	788.7
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	сноо	L GRAD	UATES							
	AME	RICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			0	0		36		1		•	73		110
MALE			0	0		33		0		(	65		98
TOTAL			0	0		69		1		13	38		208
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	<u> </u>							
ELEMEN	ΓARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	ΓΙΟΝ		TOTAL		
8	3	1			4			0			13		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	IONAL/	OFFICE	CLERICAL	FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.7	47	39.5	20	16.8	50	42.0	119	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.1	2	0.6	199	60.9	33	10.1	86	26.3	327	100.0
	TOTAL	7	1.6	4	0.9	246	55.2	53	11.9	136	30.5	446	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.7	11	25.6	2	4.7	28	65.1	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.5	6	7.0	38	44.2	1	1.2	38	44.2	86	100.0
004***	TOTAL	3	2.3	8	6.2	49	38.0	3	2.3	66	51.2	129	100.0
GRAND TO	TAL	10	1.7	12	2.1	295	51.3	56	9.7	202	35.1	575	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	29	77	38	28	39	65	295
PRINCIPALS	0	0	0	2	2	4	4	12
TOTAL	19	29	77	40	30	43	69	307

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,390,882	15.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,839,737	63.06
	RESTRICTED GRANTS-IN-AID	781,757	3.56
	REVENUE IN LIEU OF TAXES	71,449	0.33
	REVENUE FOR/ON BEHALF OF LEA	33,113	0.15
	TOTAL STATE SOURCES	14,726,056	67.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,730,243	17.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,777	0.45
	TOTAL FEDERAL SOURCES	3,829,020	17.45
TOTAL REVENUE		21,945,958	100.00
OTHER SOURCES OF F	UNDS	94,704	
TOTAL REVENUES AND	OTHER SOURCES	22,040,662	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
	0.040.440	00.07	0.040.440	40.75		
REGULAR PROGRAMS	8,946,442	39.97	8,946,442	40.75		
SPECIAL EDUCATION PROGRAMS	1,643,554	7.34	1,568,524	7.15		
VOCATIONAL EDUCATION PROGRAMS	667,695	2.98	621,357	2.83		
OTHER INSTRUCTIONAL PROGRAMS	470,425	2.10	426,171	1.94		
SPECIAL PROGRAMS	1,272,206	5.68	1,178,901	5.37		
ADULT/CONTINUING EDUCATION PROGRAMS	64,992	0.29	64,992	0.30		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	13,065,314	58.37	12,806,387	58.34		
UPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	349,803	1.56	348,030	1.59		
INSTRUCTIONAL STAFF SERVICES	1,275,777	5.70	1,221,970	5.57		
SCHOOL ADMINISTRATION	1,050,203	4.69	1,050,203	4.78		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,675,783	11.95	2,620,203	11.94		
GENERAL ADMINISTRATION	417,443	1.87	417,443	1.90		
BUSINESS SERVICES	241,611	1.08	221,727	1.01		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,109,597	9.43	2,109,597	9.61		
STUDENT TRANSPORATION SERVICES	1,664,719	7.44	1,664,719	7.58		
CENTRAL SERVICES	8,000	0.04	8,000	0.04		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,441,370	19.84	4,421,486	20.14		
TOTAL SUPPORT SERVICES	7,117,153	31.80	7,041,689	32.08		
PERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	2,188,148	9.78	2,102,981	9.58		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	929	0.00	929	0.00		
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,189,077	9.78	2,103,910	9.58		
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00		
EBT SERVICE	10,705	0.05	0	0.00		
OTAL EXPENDITURES	22,382,249	100.00	21,951,986	100.00		
UND TRANSFER	108,265					
OTAL ALL EXPENDITURES AND OTHER USES	22,490,514					

	BE	GINNING BA	LANCE	ADDITIONS	DELE1	TIONS	ENDING BALANCE		
BONDED DEBT			0	0		0		0	
OTHER LONG-TERM OBLIGAT	IONS		0	0	0		0		
VESTED COMPENSATED ABS	ENCES	940	6,464	0	144	,709	80	1,755	
FIXED ASSETS		16,969	9,955	197,856		0	17,16	7,811	
ITEM 11 - SCHOOL SYS		_		DIOTE	10704455				
-	RATE	SHWIDE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE		TAL	
	KAIL	KEVENUE	LOW RATE	HIGH KATE	NO. DISTRICT	3 KEVENUE	- KEV	ENUE	
CONSTITUTIONAL TAX	4.10	155,642	0.00	0.00	0		0 15	5,642	
RENEWABLE TAX	9.07	365,335	0.00	0.00	0		0 36	5,335	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES	13.17	520,977	0.00	0.00	0		0 52	0,977	
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE DUNT	
PARISHWIDE SALES AND USE	TAXES		1.50	2,330,4	45	0	2.33	0,445	
DISTRICT/WARD SALES AND U	_	S	0.00	_,,	0	0	_,00	0	
TOTAL SALES AND USE TAXE	S		1.50	2,330,4		0	2,33	0,445	
ITEM 12 - YEAR-END FU	IND BAI	ANCE							
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL		
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EVOCOO (DECIDIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDING	TURES	-147,831	0	0	-284,940	-17,081	0	-449,852	
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(	
PRIOR YEAR ADJUSTMENT		143,198	0	0	0	0	0	143,198	
BALANCES AT BEGINNING OF	YEAR	909,660	0	0	448,002	46,736	0	1,404,39	
BALANCES AT END OF YEAR		905,027	0	0	163,062	29,655	0	1,097,74	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM			
					AGE GROUPS	S			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES		(	0		36	16	0	78	
2. HARD OF HEARING		(			1	1	0	2	
3. DEAF			0		0	0	0	0	
4. SPEECH/LANGUAGE IMPA	IRMENTS		0		1	0	0	43	
5. VISUAL IMPAIRMENTS			0		1	0	0	2	
6. EMOTIONAL/BEHAVIORAL			0		1	0	0	3	
7. ORTHOPEDIC IMPAIRMEN	_		0		2	1	0	7	
8. OTHER HEALTH IMPAIRME	NTS		0		18	0	0	36	
9. LEARNING DISABILITIES			0		70	5	0	109	
10. DEAF-BLINDNESS			0		0	0	0	0	
11. MULTIPLE DISABILITIES			0		3	0	0	3	
12. AUTISM			0		1	0	0	2	
13.TRAUMATIC BRAIN INJURY			0		0	0	0	1	
14. DEVELOPMENTAL DELAY	D.I. IT:		0		0	0	0	3	
15. INFANT/TODDLER W/ DISA		22			0	0	0	22	
16. NONCATEGORICAL PRESC		(			0	0	0	69	
TOTAL FOR CATEGORIES 1-16	Ď	22			134	23	0	380	
HOSPITAL/HOMEBOUND			0		0	0	0	0	
EDUCATIONALLY HANDICAPP	ED		0		0	0	0	0	
GIFTED			0		47	0	0	118	
TALENTED		(	0 0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,843	
AVERAGE NUMBER OF LUNCHES DAILY	3,400	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,293,616.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$757,835.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1000.00
	1331-30	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,820	<b>1998-99</b> \$5,345

ITEM 1	- PK-12 N	NONPUB	LIC STUDI	ENT REC	SISTRA	TION BY	ETHNI	CITY AND	GEND	ER	
		AMERIC	AN INDIAN	ASI	AN	BLACK	Н	IISPANIC	WH	IITE	TOTAL
FEMALE			1		0	0		0	1	80	181
MALE			0		1 0			0 155		55	156
TOTAL			1	1 (		0		0	3	335	337
ITEM 2	- NONPU	IBLIC ST	UDENT RE	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	39	43	25	32	20	26	24	18	0	246
9	10	11	12	SP ED S	SECOND	ARY	9-12 T	9-12 TOTAL GRAND TOTA			
30	22	20	19	0			9	91		337	
ITEM 3			EMBERSHI DAILY AT				AVER.	AGE DAIL	Y MEM	BERSHIP (AD	νМ),
					Pl	K - 8		9-	-12	•	TOTAL
	SHIP AT EN					236.0			1.0		327.0
_	E DAILY ME	_				245.9			8.0		336.7
AVERAGI	E DAILY AT	TENDANC	E		2	235.9		8	7.4		323.3
ITEM 4	- NUMBE	R OF NO	ONPUBLIC	HIGH S	CHOOL	GRADU	ATES				
	AME	RICAN IN	DIAN	ASIAN		BLACK	I	HISPANIC	,	WHITE	TOTAL
FEMALE			0	0		0		0		12	12
MALE			0	0		0		0		9	9
TOTAL			0	0		0		0		21	21
ITEM 5	- NUMBE	R AND	TYPE OF N	IONPUB	LIC SCI	HOOLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		S	ECONDAF	RY	(	COMBIN	IATION	TOTAL
0			0			0			1		1

# **Grant** 1998-99

MEMBERSHIP AT END OF SESSION       2,823.0       854.0       0.0       3,677         AVERAGE DAILY MEMBERSHIP       2,786.0       924.4       0.0       3,710													
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL
FEMALE		6		2		309			8	1,4	71	1,7	'96
MALE		8		1		291			10	1,5	86	1,8	96
TOTAL		14		3		600			18	3,0	57	3,6	92
ITEM 2 -	OCTOBER '	1. 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBER:	SHIP. BY	GRADE				
											8 1	PK-8 TC	TAL
55	302	313	313	278		309	307	297	,	271	302	2,74	7
0	10	11	12	0-12	TOTAL		NONGI	PADED	G	DAND T	OTAI		
									G				
									END OF	SESSIC	N, AVEF	RAGE	
				F	K-8		9-	12	NON	GRADED	)	TO	OTAL
MEMBERS	SHIP AT END OF	F SESSION		2,8	23.0		854	1.0		0.0		3	,677.0
AVERAGE				,				924.4			0.0		
AVERAGE	DAILY ATTEND	DANCE		2,6	51.9		840	).3		0.0		3	,492.2
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	сноо	L GRAI	DUATES							
	AME	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	T	OTAL
FEMALE			0	0		18		0		76			94
MALE			0	0		10		0			54		64
TOTAL			0	0		28		0		1	30		158
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. HI	-		SECONI	DARY	(	COMBINA	TION		TOTAL		
4	4	2			2			2			10		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	_/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.0	6	30.0	4	20.0	9	45.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	4	1.1	183	49.5	67 <b>71</b>	18.1	113	30.5	370	100.0
	TOTAL	3	0.8	5	1.3	189	48.5	71	18.2	122	31.3	390	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	14.3	1	7.1	11	78.6	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.1	12	12.6	44	46.3	1	1.1	36	37.9	95	100.0
	TOTAL	2	1.8	12	11.0	46	42.2	2	1.8	47	43.1	109	100.0
GRAND TO	OTAL	5	1.0	17	3.4	235	47.1	73	14.6	169	33.9	499	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL	TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	40	74	22	25	14	32	235
PRINCIPALS	0	0	0	1	0	3	5	9
TOTAL	28	40	74	23	25	17	37	244

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,907,527	14.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,677,783	68.66
	RESTRICTED GRANTS-IN-AID	687,637	3.45
	REVENUE IN LIEU OF TAXES	96,851	0.49
	REVENUE FOR/ON BEHALF OF LEA	26,179	0.13
	TOTAL STATE SOURCES	14,488,450	72.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,104,135	10.56
	REVENUE IN LIEU OF TAXES	338,618	1.70
	REVENUE FOR/ON BEHALF OF LEA	82,734	0.42
	TOTAL FEDERAL SOURCES	2,525,487	12.68
TOTAL REVENUE		19,921,464	100.00
OTHER SOURCES OF F	UNDS	1,701,264	
TOTAL REVENUES AND	OTHER SOURCES	21,622,728	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,978,273	34.50	6,945,875	36.77
SPECIAL EDUCATION PROGRAMS	2,273,454	11.24		11.73
VOCATIONAL EDUCATION PROGRAMS	, ,	2.94	2,215,896	2.71
OTHER INSTRUCTIONAL PROGRAMS	594,691		512,397	
SPECIAL PROGRAMS	440,965	2.18	276,278	1.46
ADULT/CONTINUING EDUCATION PROGRAMS	545,913	2.70	487,820	2.58
COMMUNITY COLLEGE PROGRAMS	41,561	0.21	32,853	0.17
TOTAL INSTRUCTION	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	10,874,857	53.77	10,471,119	55.43
PUPIL SUPPORT SERVICES	656,000	2.24	652.040	2.45
INSTRUCTIONAL STAFF SERVICES	656,008	3.24	652,019	3.45
SCHOOL ADMINISTRATION	1,153,580	5.70	1,123,747	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,233,495	6.10	1,215,904	6.44
	3,043,083	15.05	2,991,670	15.84
GENERAL ADMINISTRATION	393,389	1.95	392,886	2.08
BUSINESS SERVICES	224,346	1.11	212,554	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,463,681	7.24	1,391,665	7.37
STUDENT TRANSPORATION SERVICES	1,934,013	9.56	1,764,942	9.34
CENTRAL SERVICES	3,528	0.02	3,528	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,018,957	19.87	3,765,575	19.93
TOTAL SUPPORT SERVICES	7,062,040	34.92	6,757,245	35.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,696,460	8.39	1,660,618	8.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,326	0.01	2,326	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,698,786	8.40	1,662,944	8.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	91,189	0.45	0	0.00
DEBT SERVICE	497,269	2.46	0	0.00
TOTAL EXPENDITURES	20,224,141	100.00	18,891,308	100.00
FUND TRANSFER	1,689,320			
TOTAL ALL EXPENDITURES AND OTHER USES	21,913,461			

	BE	GINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
BONDED DEBT		3,04	5,000	0	265,	000	2,78	0,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	590	0,849	62,823	46,	312	60	7,360
FIXED ASSETS		19,83	9,009	814,383	164,	066	20,48	9,326
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT:	S REVENUE	REV	ENUE
CONSTITUTIONAL TAX	5.89	154,728	0.00	0.00	0		0 15	4,728
RENEWABLE TAX	23.98	628,505	2.62	7.93	7	190,29	4 81	8,799
DEBT SERVICES TAXES	0.00	0	16.00	32.00	4	535,51	2 53	5,512
TOTAL AD VALOREM TAXES	29.87	783,233	18.62	39.93	11	725,80	6 1,50	9,039
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		EBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	800,6	600	0	80	0,600
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	,-	0	0		0
TOTAL SALES AND USE TAXE	S		1.00	800,6		0	80	0,600
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-336,853	0	0	48,526	36,143	-38,549	-290,733
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	1,398,025	0	0	1,006,136	450,484	509,917	3,364,562
BALANCES AT END OF YEAR		1,061,172	0	0	1,054,662	486,627	471,368	3,073,829
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	;		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0	15	22	2	0	39
2. HARD OF HEARING		(	0	3	1	0	0	4
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	74	3	0	0	77
5. VISUAL IMPAIRMENTS		(	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	0	6	1	0	7
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	5	0	1	0	6
8. OTHER HEALTH IMPAIRME	NTS	(	0	12	20	0	0	32
9. LEARNING DISABILITIES		(	0	51	133	8	0	192
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	0	0	0	0	0
12. AUTISM		(	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY		(	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	7	7 0	0	0	0	0	7
16. NONCATEGORICAL PRESC		(			0	0	0	77
TOTAL FOR CATEGORIES 1-16			7 77	164	186	12	0	446
HOSPITAL/HOMEBOUND				0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(		0	0	0	0	0
		,	. 0	0	J	U	J	J
GIFTED		(	0	13	17	0	0	30

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,247	
AVERAGE NUMBER OF LUNCHES DAILY	2,966	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$845,566.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$761,107.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$4,757	<b>1998-99</b> \$5,124

ITEM 1	- PK-12 N	IONPUB	LIC STUDI	ENT REG	SISTRATION	BY E	THNICIT	ΓΥ AND	GEND	ER	
		AMERIC	AN INDIAN	ASIA	AN BL	ACK	HISF	PANIC	WH	IITE	TOTAL
FEMALE			0	C	)	0	0		0		0
MALE			0	C	)	0		0		0	0
TOTAL			0	C	)	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT RE	EGISTRA	TION						
PK	K	1	2	3	4 5	;	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0		0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9	-12 TOT	AL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
	AND AV	'ERAGE	DAILY AT	TENDAN	ICE (ADA) PK - 8			9.	-12		TOTAL
MEMBER	RSHIP AT EN	ID OF SES	SION		0.0				0.0		0.0
AVERAG	E DAILY ME	MBERSHII	Р		0.0				0.0		0.0
AVERAG	E DAILY AT	TENDANCI	E		0.0				0.0		0.0
ITEM 4	- NUMBE	R OF N	ONPUBLIC	HIGH SO	CHOOL GRA	ADUAT	ES				
	AME	RICAN IN	DIAN	ASIAN	BLA	CK	HIS	PANIC	1	WHITE	TOTAL
FEMALE			0	0		0		0		0	0
MALE			0	0		0		0		0	0
TOTAL			0	0		0		0		0	0
ITEM 5	- NUMBE	R AND	TYPE OF N	ONPUBL	LIC SCHOO	LS					
ELEME	NTARY		MIDDLE/ JR.HIGH		SECO	NDARY		(	COMBIN	IATION	TOTAL
0			0		0				0		0

## Iberia 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GE	NDER		
	AMERICAN IN	IDIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 T	OTAL	
FEMALE		19		223		3,011	3,011 32		32	2 4,071		7,3	356	
MALE		15		241		3,089			56	4,3	15	7,	716	
TOTAL		34		464		6,100			88	8,3	86	15,0	072	
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	COND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>				
PK	K	1	2	3		4	5	6		7	8	PK-8 T	OTAL	
197	1,170	1,259	1,207	1,128	1	,116	1,116	1,10	)5 1	,331	1,143	10,7	72	
9	10	11	12	9-12	ΓΟΤΑL		NONGF	RADED	G	RAND T	OTAL			
1,164	983	789	774	3,	710		59	90		15,07	2			
	PUBLIC SC								END OF	SESSIC	N, AV	/ERAGE		
				Р	K-8		9-1	2	NON	GRADED	)	Т	OTAL	
	MEMBERSHIP AT END OF SESSION			10,64			3,516			36.0			14,743.0	
	DAILY MEMBE			10,71			3,640			99.8			,950.2	
	DAILY ATTENI			10,19			3,394	.0	52	29.3		14	,118.3	
ITEM 4 -	NUMBER (											_		
	AMI	ERICAN IN		ASIAI	N	BLAC	K	HISPA	-		HITE		OTAL	
FEMALE MALE			0	15 12		149 101		C			28		392	
TOTAL			<b>0</b>	12 <b>27</b>		250		0			40 <b>68</b>		353 <b>745</b>	
TOTAL						230							745	
ITEM 5 -	NUMBER A			LIC SC	HOOLS	3								
ELEMEN	TARY	MIDDI JR. H	-	;	SECONE	DARY	(	COMBINA	ATION		тот	AL		
2	22	4			6			0			32	!		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FU	LL-TIME	
		ADMINIS	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	5	STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0		100.0	
	BLACK	4	0.9	11	2.5	181	41.2	94	21.4	149	33.9		100.0	
	HISPANIC WHITE	0 7	0.0 0.6	0 12	0.0 1.1	0 647	0.0 58.8	0 225	0.0 20.5	0 209	0.0 19.0		0.0 100.0	
	TOTAL	11	0.7	23	1.5	829	<b>53.8</b>	320	20.8	358	23.2		100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	
	BLACK	2	1.6	5	4.0	37	29.8	5	4.0	75	60.5		100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	
	WHITE	7	2.5	18	6.5	132	47.7	11	4.0	109	39.4		100.0	
	TOTAL	9	2.2	23	5.7	169	42.1	16	4.0	184	45.9		100.0	
GRAND TO		20	1.0	46	2.4	998	51.4	336	17.3	542	27.9	1,942	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FU	ILL-TIME) AND PRINCIPALS
--	--------------------------

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	136	280	88	109	155	163	998
PRINCIPALS	0	0	0	1	1	10	21	33
TOTAL	67	136	280	89	110	165	184	1,031

ITEM 8 - REVENUE	!	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,512,543	32.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	49,478,286	53.02
	RESTRICTED GRANTS-IN-AID	3,033,473	3.25
	REVENUE IN LIEU OF TAXES	572,065	0.61
	REVENUE FOR/ON BEHALF OF LEA	79,764	0.09
	TOTAL STATE SOURCES	53,163,588	56.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,328,993	10.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	313,183	0.34
	TOTAL FEDERAL SOURCES	9,642,176	10.33
TOTAL REVENUE		93,318,307	100.00
OTHER SOURCES OF F	UNDS	166,547	
TOTAL REVENUES AND	OTHER SOURCES	93,484,854	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	24 427 744	32.76	20 400 400	35.82
SPECIAL EDUCATION PROGRAMS	31,427,741		30,488,190	16.45
VOCATIONAL EDUCATION PROGRAMS	14,106,798	14.71	14,002,889	
OTHER INSTRUCTIONAL PROGRAMS	2,234,761	2.33	2,095,324	2.46
	1,409,575	1.47	1,405,155	1.65
SPECIAL PROGRAMS	3,963,817	4.13	3,705,732	4.35
ADULT/CONTINUING EDUCATION PROGRAMS	76,809	0.08	76,809	0.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,219,501	55.48	51,774,099	60.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,071,392	3.20	3,066,265	3.60
INSTRUCTIONAL STAFF SERVICES	3,163,752	3.30	3,100,414	3.64
SCHOOL ADMINISTRATION	3,955,627	4.12	3,953,440	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,190,771	10.62	10,120,119	11.89
GENERAL ADMINISTRATION	1,458,816	1.52	1,442,002	1.69
BUSINESS SERVICES	1,059,862	1.10	1,038,337	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,078,974	9.46	9,008,447	10.58
STUDENT TRANSPORATION SERVICES	5,698,783	5.94	5,697,898	6.69
CENTRAL SERVICES	566,542	0.59	438,032	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,862,977	18.62	17,624,716	20.71
TOTAL SUPPORT SERVICES	28,053,748	29.25	27,744,835	32.60
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,271,906	5.50	5,251,909	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	348,089	0.36	348,089	0.41
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,619,995	5.86	5,599,998	6.58
ACILITY AQUISITION AND CONSTRUCTION SERVICES	3,514,363	3.66	0	0.00
DEBT SERVICE	5,514,969	5.75	0	0.00
OTAL EXPENDITURES	95,922,576	100.00	85,118,932	100.00
UND TRANSFER	157,229			
TOTAL ALL EXPENDITURES AND OTHER USES	96,079,805			

		GINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA			
BONDED DEBT		44,75		0	3,320,		41,43	35,000		
OTHER LONG-TERM OBLIGAT	IONS		0 0 0					0		
VESTED COMPENSATED ABSI	ENCES	,	4,196	136,415			0 2,490,611			
FIXED ASSETS		86,072	2,835	3,646,859	180	,908	89,53	38,786		
ITEM 11 - SCHOOL SYS		_		DICTO	ICT/MADD					
=	RATE	SHWIDE	LOW RATE	HIGH RATE	NO. DISTRICT	'S REVENU		TAL ENUE		
	NAIL	KEVENOL	LOWINAIL	IIIOIIIKAIL	NO. DISTRICT	O KEVENO	- KEV	ENUE		
CONSTITUTIONAL TAX	5.56	1,082,712	0.00	0.00	0		0 1,08	32,712		
RENEWABLE TAX	7.79	1,516,966	0.00	0.00	0		0 1,5	16,966		
DEBT SERVICES TAXES	23.84	4,642,422	0.00	0.00	0		0 4,64	12,422		
TOTAL AD VALOREM TAXES	37.19	7,242,100	0.00	0.00	0		0 7,24	12,100		
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	17,505,7	'68	623,542	18,12	29,310		
DISTRICT/WARD SALES AND U		S	0.00	,,-	0	0	-,	0		
TOTAL SALES AND USE TAXES	S		2.00	17,505,7	768	623,542	18,12	29,310		
ITEM 12 - YEAR-END FU	IND BAI	ANCE								
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL			
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL		
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
REVENUES OVER EXPENDIT	TURES	-742,956	0	0	-717,936	-499,770	-634,289	-2,594,951		
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C		
PRIOR YEAR ADJUSTMENT		-59,011	0	0	80,883	-13,809	98,988	107,051		
BALANCES AT BEGINNING OF	YEAR	20,348,217	0	0	9,246,556	1,698,964	10,850,028	42,143,765		
BALANCES AT END OF YEAR		19,546,250	0	0	8,609,503	1,185,385	10,314,727	39,655,865		
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	АМ				
					AGE GROUPS	8				
CATEGORY		0-			12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES		(			93	27	0	202		
2. HARD OF HEARING		(			14	3	0	33		
3. DEAF		(			5	2	0	10		
4. SPEECH/LANGUAGE IMPA	IRMENTS	(			54	1	0	475		
5. VISUAL IMPAIRMENTS		(			8	1	0	12		
6. EMOTIONAL/BEHAVIORAL					76	10	0	108		
7. ORTHOPEDIC IMPAIRMEN		(			14	5	1	35		
8. OTHER HEALTH IMPAIRME	INTS	(			57	9	0	127		
9. LEARNING DISABILITIES		(			683	101	0	1,079		
10. DEAF-BLINDNESS		(			1	0	0	2		
11. MULTIPLE DISABILITIES		(			13	7	0	32		
12. AUTISM		(			7	0	0	20		
13.TRAUMATIC BRAIN INJURY		(			4	3	0	8		
14. DEVELOPMENTAL DELAY	חוו ודיב	(			0	0	0	0		
15. INFANT/TODDLER W/ DISA		49			0	0	0	49		
16. NONCATEGORICAL PRESC		(			0	0	0	245		
TOTAL FOR CATEGORIES 1-16	)	49			1,029	169	1	2,437		
HOSPITAL/HOMEBOUND		(			1	4	0	5		
EDUCATIONALLY HANDICAPP	Eυ	(			0	0	0	0		
GIFTED		(			367	2	0	555		
TALENTED		(	0	0	0	0	0	0		

\$33,001

ITEM 14 - SCHOOL FOOD SERVICE						
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,899					
AVERAGE NUMBER OF LUNCHES DAILY	10,221					
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,128,934.00	\$3,128,934.00				
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,861,538.00					
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY					
	1997-98	1998-99				
CURRENT EXPENDITURE PER STUDENT	\$5,246	\$5,663				

AVERAGE SALARY OF ALL FULL-TIME TEACHERS

### **NONPUBLIC SCHOOLS**

\$31,138

		AMERIC	AN INDIAN	AS	IAN	BLACK	HISPANIC		WHITE		TOTAL
FEMALE			0		6	105		5	9	20	1,036
MALE			2	7		82	4		928		1,023
TOTAL			2	•	13	187		9	1,8	48	2,059
TEM 2	- NONPL	JBLIC ST	UDENT RE	GISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
146	182	166	166	161	145	147	133	133	138	0	1,517
9	10	11	12	SP ED SECONDARY		DARY	9-12 TO	TAL	GRAN	D TOTAL	
140	147	132	123		0		542		2	059	
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP											
AVERAGE	DAILY ME	EMBERSHII	P		1	<b>PK - 8</b> 1,520.0 1,502.7		52 51	- <b>12</b> 25.0 7.3		<b>TOTAL</b> 2,045.0 2,020.0
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	P E		1 1 1	,520.0 ,502.7 ,465.2		52 51	5.0		2,045.0
AVERAGE AVERAGE	DAILY ME DAILY AT NUMBE	EMBERSHII TENDANCI	P E ONPUBLIC		1 1 1 <b>SCHOO</b> I	,520.0 ,502.7 ,465.2		52 51 49	7.3 17.7		2,045.0 2,020.0 1,962.9
AVERAGE AVERAGE	DAILY ME DAILY AT NUMBE	EMBERSHII TENDANCI	P E ONPUBLIC	HIGH S	1 1 1 <b>SCHOO</b> I	,520.0 ,502.7 ,465.2		52 51	7.3 17.7	WHITE	2,045.0 2,020.0
AVERAGE AVERAGE ITEM 4	DAILY ME DAILY AT NUMBE	EMBERSHII TENDANCI	P E ONPUBLIC		1 1 1 <b>SCHOO</b> I	,520.0 ,502.7 ,465.2		52 51 49	7.3 17.7		2,045.0 2,020.0 1,962.9
AVERAGE AVERAGE ITEM 4 ·	DAILY ME DAILY AT NUMBE	EMBERSHII TENDANCI	P E ONPUBLIC DIAN	ASIAN	1 1 1 <b>SCHOO</b> I	,520.0 ,502.7 ,465.2 L GRADUA BLACK		52 51 49 ISPANIC	7.3 17.7	WHITE	2,045.0 2,020.0 1,962.9
AVERAGE AVERAGE I <b>TEM 4</b> · FEMALE MALE	DAILY ME DAILY AT NUMBE	EMBERSHII TENDANCI	DNPUBLIC DIAN 0	<b>ASIAN</b>	1 1 1 <b>SCHOO</b> I	,520.0 ,502.7 ,465.2 L GRADUA BLACK		52 51 49 <b>ISPANIC</b> 0	7.3 17.7	<b>VHITE</b> 53	2,045.0 2,020.0 1,962.9 <b>TOTAL</b> 57
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	E DAILY ME E DAILY AT - NUMBE AME	EMBERSHII TENDANCI ER OF NO	PE  ONPUBLIC  DIAN  0 0	0 1	1 1 1 6CHOO!	,520.0 ,502.7 ,465.2 <b>L GRADUA</b> <b>BLACK</b> 4 4		52 51 49 <b>ISPANIC</b> 0 0	7.3 17.7	<b>VHITE</b> 53 63	2,045.0 2,020.0 1,962.9 <b>TOTAL</b> 57 68
AVERAGE AVERAGE ITEM 4  FEMALE MALE TOTAL	E DAILY ME E DAILY AT - NUMBE AME	EMBERSHII TENDANCI ER OF NO	DNPUBLIC DIAN  0 0 0	0 1	GCHOOI	,520.0 ,502.7 ,465.2 <b>L GRADUA</b> <b>BLACK</b> 4 4	Н	52 51 49 ISPANIC 0 0	7.3 17.7	<b>NHITE</b> 53  63  116	2,045.0 2,020.0 1,962.9 <b>TOTAL</b> 57 68

# Iberville 1998-99

· · · — · · ·	OCTOBER 1	,						,			ID OLIID			
	AMERICAN INI	DIAN	A	ASIAN		BLACK		HISPANIC	:	WHI	TE P	(-12 TC	TAL	
FEMALE		1		4		1,959			9	6	63	2,6	36	
MALE		0		2		1,962			3	6	91	2,6	58	
TOTAL		1		6		3,921		1	2	1,3	54	5,294		
ITEM 2 -	OCTOBER 1	I. 1998 E	LEMENT	ARY/SE	COND	ARY MEI	MBERS	SHIP. BY	GRADE					
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	TAL	
60	393	477	438	399	3	367	407	428	2	142	380	3,79	1	
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GF	RAND TO	OTAL			
494		251 247 1,342 161 5,294												
	PUBLIC SCHEMBERSHIF			ERAGE	DAILY		ANCE	(ADA)						
				PI	<b>&lt;-</b> 8		9-1	2	NONC	SRADED	•	TC	DTAL	
	SHIP AT END OF	3,69			1,229			5.0		5,066.0 5,177.0				
_	DAILY MEMBER		3,73			1,286			5.8					
	DAILY ATTEND			3,56			1,179	.6	13	6.9		4,	,879.1	
ITEM 4 -	NUMBER O													
	AIVIE	RICAN IN		ASIAN	N .	BLAC	^	HISPAN	NIC		HITE	10	115	
FEMALE			0	1		70		0			44			
MALE TOTAL			0 <b>0</b>	0 <b>1</b>		69 <b>139</b>		0 <b>0</b>			43 <b>87</b>	•		
TOTAL						133							227	
ITEM 5 -	NUMBER AN			LIC SCI	HOOLS									
ELEMEN	MIDDLE/										AL			
	TARY	JR. H			SECOND	ARY	c	OMBINAT	ION		TOTAL			
3				\$	SECOND 2	ARY	C	COMBINAT	ION		TOTAL 9			
3		JR. HI	IGH			CLASSE				OFFICI	_	/ FUL	L-TIME	
3	3	JR. HI	IGH	scноо	2		ROOM	3	IONAL/		9	-	L-TIME	
3	3	JR. HI	STAFF		2	CLASSF	ROOM	3 EDUCAT	IONAL/		9 E/CLERICAL	-		
ITEM 6 -	3	JR. HI 1 L-TIME S ADMINIS	STAFF STRATOR	SCHOO	2 <b>L ADM</b> .	CLASSF TEAC	ROOM	3 EDUCAT	IONAL/	SUP	9 E/CLERICAL PORT	s	TAFF %	
ITEM 6 -	PUBLIC FUL  AM. INDIAN ASIAN	JR. HI  1  L-TIME S  ADMINIS  NO.  0 0	STAFF STRATOR % 0.0 0.0	SCHOO NO. 0	2 L ADM. % 0.0 0.0	CLASSF TEAC NO. 0	ROOM HER % 0.0 0.0	BDUCAT TECHN NO. 0 0	IONAL/ IICAL % 0.0 0.0	<b>SUP NO.</b> 0 0	9 E/CLERICAL PORT % 0.0 0.0	<b>NO.</b> 0 0	<b>TAFF</b> % 0.0	
ITEM 6 -	PUBLIC FUL  AM. INDIAN  ASIAN  BLACK	JR. HI 1 L-TIME S ADMINIS NO. 0 0 2	STAFF ETRATOR % 0.0 0.0 0.7	SCHOO NO. 0 0 3	2 L ADM. % 0.0 0.0 1.0	CLASSF TEAC NO. 0 0	ROOM HER % 0.0 0.0 48.0	3  EDUCAT TECHN NO. 0 0 54	IONAL/ IICAL % 0.0 0.0 18.1	<b>SUP NO.</b> 0 0 96	9 E/CLERICAL PORT % 0.0 0.0 32.2	NO. 0 0 298	TAFF 9, 0, 0, 100,	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 1 L-TIME S ADMINIS NO. 0 0 2 0	STAFF STRATOR % 0.0 0.0 0.7 0.0	SCHOO NO. 0 0 3 0	2 L ADM. % 0.0 0.0 1.0 0.0	CLASSF TEAC NO. 0 0 143 0	ROOM HER % 0.0 0.0 48.0 0.0	3  EDUCAT TECHN NO. 0 0 54 0	IONAL/ IICAL % 0.0 0.0 18.1 0.0	SUP NO. 0 0 96 2	9 E/CLERICAL PORT % 0.0 0.0 32.2 100.0	\$ NO. 0 0 298 2	TAFF 9.0.1 0.1 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. HI  1  LL-TIME :  ADMINIS  NO.  0  0  2  0  2	STAFF STRATOR % 0.0 0.0 0.7 0.0 0.7	SCHOO NO. 0 0 3 0 5	2 L ADM. % 0.0 0.0 1.0 0.0 1.8	CLASSI TEAC NO. 0 0 143 0 146	ROOM HER % 0.0 0.0 48.0 0.0 53.7	3  EDUCAT TECHN NO. 0 0 54 0 37	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6	SUP NO. 0 0 96 2 82	9 E/CLERICAL PORT % 0.0 0.0 32.2 100.0 30.1	S NO. 0 0 298 2 272	74FF 9 0.0 100.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. HI 1 L-TIME S ADMINIS NO. 0 0 2 0 2 4	STAFF STATOR % 0.0 0.7 0.0 0.7 0.7	SCHOO NO. 0 0 3 0 5	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4	CLASSF TEAC NO. 0 0 143 0 146 289	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5	3  EDUCAT TECHN NO. 0 0 54 0 37 91	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9	SUP NO. 0 0 96 2 82 180	9 E/CLERICAL PORT % 0.0 0.0 32.2 100.0 30.1 31.5	\$ NO. 0 0 298 2 272 572	74FF 9.0.0 0.0.1 100.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. HI 1 L-TIME : ADMINIS NO. 0 2 0 2 4 0	STAFF STRATOR % 0.0 0.7 0.0 0.7 0.0	SCHOO NO. 0 0 3 0 5 8	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4 0.0	CLASSI TEAC NO. 0 0 143 0 146 289	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5	3  EDUCAT TECHN NO.  0 0 54 0 37 91	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9 0.0	SUP NO. 0 0 96 2 82 180	9 E/CLERICAL PORT % 0.0 0.0 32.2 100.0 30.1 31.5 0.0	\$ NO. 0 298 2 272 572	7AFF 9.0.0 0.0 100.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. HI 1 LL-TIME 3 ADMINIS NO. 0 0 2 0 2 4 0 0	STAFF STRATOR % 0.0 0.0 0.7 0.0 0.7 0.7 0.0 0.0	SCHOO NO. 0 0 3 0 5 8	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0	CLASSI TEAC NO. 0 0 143 0 146 289 0	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5	3  EDUCAT TECHN NO. 0 0 54 0 37 91 0 0	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9 0.0 0.0	SUP NO. 0 0 96 2 82 180 0	9  E/CLERICAL  PORT  %  0.0  0.0  32.2  100.0  30.1  31.5  0.0  0.0	\$\ \text{NO.} \ 0 \ 0 \ 298 \ 2 \ 272 \ \ 572 \ 0 \ 1	7AFF 0.6 0.6 100.6 100.6 100.6 0.6	
3	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI  1  LL-TIME 3  ADMINIS  NO.  0  2  0  2  4  0  0  1	STAFF ETRATOR % 0.0 0.0 0.7 0.0 0.7 0.0 1.0	SCHOO NO. 0 0 3 0 5 8 0 0 7	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0 6.9	CLASSI TEAC NO. 0 143 0 146 289 0 1	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5 0.0 100.0 37.3	3  EDUCAT TECHN NO. 0 0 54 0 37 91 0 0 5	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9 0.0 0.0 4.9	SUP NO. 0 96 2 82 180 0 0 51	9  E/CLERICAL  PORT  %  0.0  0.0  32.2  100.0  30.1  31.5  0.0  0.0  50.0	\$\ \text{NO.} \ 0 \ 0 \ 298 \ 2 \ 272 \ \ 572 \ 0 \ 1 \ 102	74FF 0.6 0.0 100.6 100.6 100.6 0.6 100.6	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 1  LL-TIME :  ADMINIS  NO.  0 0 2 0 2 4 0 0 1 0	STAFF ETRATOR % 0.0 0.0 0.7 0.0 0.7 0.0 1.0 0.0	SCHOO NO. 0 0 3 0 5 8 0 0 7	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0 6.9 0.0	CLASSI TEAC NO. 0 143 0 146 289 0 1 38 0	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5 0.0 100.0 37.3 0.0	3  EDUCAT TECHN NO.  0 0 54 0 37 91 0 0 5 0	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9 0.0 0.0 4.9 0.0	SUP NO. 0 96 2 82 180 0 0 51	9 E/CLERICAL PORT % 0.0 0.0 32.2 100.0 30.1 31.5 0.0 0.0 50.0 0.0	\$\ \text{NO.} \\ 0 \\ 0 \\ 298 \\ 2 \\ 272 \\ \text{572} \\ 0 \\ 1 \\ 102 \\ 0 \\ \end{array}	7AFF 9.0.0 0.0.1 100.0 100.0 100.0 100.0 100.0 0.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI  1  LL-TIME 3  ADMINIS  NO.  0  2  0  2  4  0  0  1	STAFF ETRATOR % 0.0 0.0 0.7 0.0 0.7 0.0 1.0	SCHOO NO. 0 0 3 0 5 8 0 0 7	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0 6.9	CLASSI TEAC NO. 0 143 0 146 289 0 1	ROOM HER % 0.0 0.0 48.0 0.0 53.7 50.5 0.0 100.0 37.3	3  EDUCAT TECHN NO. 0 0 54 0 37 91 0 0 5	IONAL/ IICAL % 0.0 0.0 18.1 0.0 13.6 15.9 0.0 0.0 4.9	SUP NO. 0 96 2 82 180 0 0 51	9  E/CLERICAL  PORT  %  0.0  0.0  32.2  100.0  30.1  31.5  0.0  0.0  50.0	\$\ \text{NO.} \ 0 \ 0 \ 298 \ 2 \ 272 \ \ 572 \ 0 \ 1 \ 102	7AFF 0.4 0.1 100.4 100.4 100.4 100.4 100.4	

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	47	64	23	32	68	83	347
PRINCIPALS	1	1	0	0	1	0	6	9
TOTAL	31	48	64	23	33	68	89	356

ITEM 8 - REVENUE	!	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,978,694	46.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,454,263	37.14
	RESTRICTED GRANTS-IN-AID	1,194,171	3.30
	REVENUE IN LIEU OF TAXES	150,329	0.41
	REVENUE FOR/ON BEHALF OF LEA	29,759	0.08
	TOTAL STATE SOURCES	14,828,522	40.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,400,847	12.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	21,763	0.06
	TOTAL FEDERAL SOURCES	4,422,610	12.21
TOTAL REVENUE		36,229,826	100.00
OTHER SOURCES OF F	UNDS	3,829,489	
TOTAL REVENUES AND	OTHER SOURCES	40,059,315	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	11,818,559	31.09	11,665,124	34.85	
SPECIAL EDUCATION PROGRAMS	3,205,691	8.43	3,089,463	9.23	
VOCATIONAL EDUCATION PROGRAMS	1,077,769	2.83	1,028,201	3.07	
OTHER INSTRUCTIONAL PROGRAMS	1,209,168	3.18	1,192,834	3.56	
SPECIAL PROGRAMS	1,684,107	4.43	1,603,905	4.79	
ADULT/CONTINUING EDUCATION PROGRAMS	61,268	0.16	61,268	0.18	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	19,056,562	50.13	18,640,795	55.68	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,183,548	3.11	1,061,365	3.17	
INSTRUCTIONAL STAFF SERVICES	1,361,699	3.58	1,361,699	4.07	
SCHOOL ADMINISTRATION	2,044,496	5.38	1,971,884	5.89	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,589,743	12.07	4,394,948	13.13	
GENERAL ADMINISTRATION	866,803	2.28	866,803	2.59	
BUSINESS SERVICES	428,454	1.13	390,060	1.17	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,730,965	9.81	3,694,081	11.03	
STUDENT TRANSPORATION SERVICES	2,190,004	5.76	2,171,284	6.49	
CENTRAL SERVICES	82,958	0.22	82,958	0.25	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,299,184	19.20	7,205,186	21.52	
TOTAL SUPPORT SERVICES	11,888,927	31.27	11,600,134	34.65	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,146,382	8.28	3,146,382	9.40	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	89,424	0.24	89,424	0.27	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,235,806	8.51	3,235,806	9.67	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	454,196	1.19	0	0.00	
DEBT SERVICE	3,382,119	8.90	0	0.00	
TOTAL EXPENDITURES	38,017,610	100.00	33,476,735	100.00	
FUND TRANSFER	3,809,719				
TOTAL ALL EXPENDITURES AND OTHER USES	41,827,329				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		27,690	,000	0	1,7	75,000	25,91	15,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	2,344	,236	0		55,778	2,28	38,458
FIXED ASSETS		55,037	,394	4,216,297	6	374,755	58,57	78,936
ITEM 11 - SCHOOL SYS		_						
-		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	3.93	904,836	0.00	0.00	0		0 90	04,836
RENEWABLE TAX	13.84	3,186,979	0.00	0.00	0		0 3,18	36,979
DEBT SERVICES TAXES	14.50	3,341,955	0.00	0.00	0		0 3,34	41,955
TOTAL AD VALOREM TAXES	32.27	7,433,770	0.00	0.00	0		0 7,43	33,770
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.67	8,487,7	775	0	8,48	37,775
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.67	8,487,7	775	0	8,48	87,775
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDING	TURES	-781,428	0	0	-1,018,264	34,242	-2,564	-1,768,014
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-122	0	0	0	0	0	-122
BALANCES AT BEGINNING OF	YEAR	2,772,792	0	0	3,644,615	4,871,917	7,298	11,296,622
BALANCES AT END OF YEAR		1,991,242	0	0	2,626,351	4,906,159	4,734	9,528,486
ITEM 13 - STUDENTS B	EING S	ERVED BY E	EXCEPTIO	NAL CHILD	REN PROC	BRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	52	86	10	0	148
2. HARD OF HEARING		0	0	3	1	0	0	4
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	104	17	2	0	123
5. VISUAL IMPAIRMENTS		0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	9	17	0	0	26
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRME	NTS	0	0	16	7	2	0	25
9. LEARNING DISABILITIES		0	0	100	178	24	0	302
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	1	0	0	2
12. AUTISM		0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY		0			2	0	0	3
14. DEVELOPMENTAL DELAY		0			0	0	0	4
15. INFANT/TODDLER W/ DISA	BILITIES	2			0	0	0	2
16. NONCATEGORICAL PRESC		0		0	0	0	0	58
TOTAL FOR CATEGORIES 1-16		2		296	314	38	0	708
HOSPITAL/HOMEBOUND	•	0			0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0			0	0	0	0
GIFTED		0		35	27	0	0	63
OII 1 L D		U		33	21	U	U	03

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 2,272

AVERAGE NUMBER OF LUNCHES DAILY 4,077

TOTAL FEDERAL (USDA) REIMBURSEMENT \$1,589,600.00

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$999,253.00

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$6,157	\$6,364
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,707	\$32,920

#### **NONPUBLIC SCHOOLS**

ITEM 1 -	ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER											
		AMERIC	AN INDIAN	A	SIAN	BLACK	н	SPANIC	WH	IITE	TOTAL	
FEMALE			0	1		6		0	3	391	398	
MALE			0		6	30		2	4	163	501	
TOTAL			0		7	36		2	8	354	899	
ITEM 2 -	NONP	UBLIC ST	UDENT RI	EGISTF	RATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
48	80	86	65	68	69	73	78	67	71	0	705	
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	OTAL	GRAN	ID TOTAL		
47	55	57	35		0		194	4		899		

# ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	689.0	190.0	879.0
AVERAGE DAILY MEMBERSHIP	697.7	149.4	847.1
AVERAGE DAILY ATTENDANCE	675.3	140.2	815.5

#### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	3	0	17	20
TOTAL	0	0	3	0	29	32

#### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

# **Jackson** 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	ELEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, BY	'ETHNI	CITY AN	ND GEND	ER	
	AMERICAN IN	IDIAN	,	ASIAN		BLACK		HISPANI	С	WHI	TE P	K-12 TC	OTAL
FEMALE		0		1		470			5	8	11	1,2	287
MALE		0		3		538			0	9	10	1,4	151
TOTAL		0		4		1,008			5	1,7	21	2,7	738
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SI	ECOND	OARY ME	MBER:	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 I	PK-8 TC	OTAL
40	200	208	197	228		174	208	252	:	235	227	1,96	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
248	178	172	170	7	768			1 2,738					
	PUBLIC SC			ERAGE	DAILY		ANCE	(ADA)					
				P	K-8		9-	12	NON	GRADED	)	T	OTAL
	SHIP AT END O			,	64.0		731.0			3.0		2,698.0	
	DAILY MEMBE			,	71.6		748			2.7		2,723.2 2,568.7	
	DAILY ATTEND				71.9		694	4.3		2.5			,568.7
ITEM 4 -	NUMBER C						ız	LUCDA	NIIO	14/	UTE	т,	OTAL
	Alvii	ERICAN IN		ASIA	N	BLAC	N.	HISPA	NIC		HITE	10	OTAL
FEMALE MALE			0	0		37 37	0			48 42		85 79	
TOTAL			0	0		74		0			90		164
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	S							
ELEMEN	TARY	MIDD JR. H	-		SECON	DARY	(	COMBINA	TION		TOTAL		
4	4	1			2			2			9		
ITEM 6 -	PUBLIC FU					CLASSI		EDUCA.			E/CLERICAI		LL-TIME
			TRATOR		OL ADM.	TEAC		TECH			PORT	_	TAFF
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> .	% 0.0								
I LIVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.7	1	0.0	46	39.3	25	21.4	43	36.8	117	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	112	54.6	25	12.2	64	31.2	205	100.0
	TOTAL	5	1.6	2	0.6	158	49.1	50	15.5	107	33.2	322	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	6.9	0	0.0	10	34.5	1	3.4	16	55.2	29	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.3	7	12.3	35	61.4	1	1.8	11	19.3	57	100.0
	TOTAL	5	5.8	7	8.1	45	52.3	2	2.3	27	31.4	86	100.0
GRAND TO	TAL	10	2.5	9	2.2	203	49.8	52	12.7	134	32.8	408	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	32	50	27	21	25	39	203
PRINCIPALS	0	0	0	0	0	5	4	9
TOTAL	9	32	50	27	21	30	43	212

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,477,052	27.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,443,180	58.17
	RESTRICTED GRANTS-IN-AID	547,853	3.37
	REVENUE IN LIEU OF TAXES	119,000	0.73
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,110,033	62.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,635,536	10.07
	REVENUE IN LIEU OF TAXES	11,065	0.07
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	1,646,601	10.14
TOTAL REVENUE		16,233,686	100.00
OTHER SOURCES OF F	UNDS	472,401	
TOTAL REVENUES AND	OTHER SOURCES	16,706,087	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	6,663,354	39.21	6,579,422	42.77		
SPECIAL EDUCATION PROGRAMS	1,364,569	8.03	1,327,965	8.63		
VOCATIONAL EDUCATION PROGRAMS	531,487	3.13	529,492	3.44		
OTHER INSTRUCTIONAL PROGRAMS	169,620	1.00	169,620	1.10		
SPECIAL PROGRAMS	630,602	3.71	522,752	3.40		
ADULT/CONTINUING EDUCATION PROGRAMS	15,585	0.09	15,585	0.10		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	9,375,217	55.17	9,144,836	59.44		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	508,065	2.99	508,065	3.30		
INSTRUCTIONAL STAFF SERVICES	882,750	5.19	882,750	5.74		
SCHOOL ADMINISTRATION	869,396	5.12	869,396	5.65		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,260,211	13.30	2,260,211	14.69		
GENERAL ADMINISTRATION	462,145	2.72	462,145	3.00		
BUSINESS SERVICES	167,735	0.99	145,541	0.95		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,390,650	8.18	1,259,318	8.19		
STUDENT TRANSPORATION SERVICES	1,081,116	6.36	958,676	6.23		
CENTRAL SERVICES	0	0.00	0	0.00		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,101,646	18.25	2,825,680	18.37		
TOTAL SUPPORT SERVICES	5,361,857	31.55	5,085,891	33.06		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,246,247	7.33	1,150,156	7.48		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	3,939	0.02	3,939	0.03		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,250,186	7.36	1,154,095	7.50		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	273,917	1.61	0	0.00		
DEBT SERVICE	733,058	4.31	0	0.00		
TOTAL EXPENDITURES	16,994,235	100.00	15,384,822	100.00		
FUND TRANSFER	473,759					
TOTAL ALL EXPENDITURES AND OTHER USES	17,467,994					

	BE	GINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE	
BONDED DEBT		3,808	3,000	344,516	446	6,000	3,70	6,516	
OTHER LONG-TERM OBLIGAT	IONS		0	0		0	0		
VESTED COMPENSATED ABS	ENCES	247	<b>7</b> ,137	24,675	186	6,074	85,738		
FIXED ASSETS		32,853	3,341	98,528		0	32,95	1,869	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE	
CONSTITUTIONAL TAX	5.21	238,136	0.00	0.00	0	(	238,136		
RENEWABLE TAX	21.40	978,178	0.00	0.00	0	(	97	8,178	
DEBT SERVICES TAXES	0.00	0	11.60	24.39	4	367,408	36	7,408	
TOTAL AD VALOREM TAXES	26.61	1,216,314	11.60	24.39	4	367,408	3 1,58	3,722	
			NED DEBT/ EBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT	
PARISHWIDE SALES AND USE	TAXES		2.40	2,577,4	58	0	2,57	7,458	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES			2.40	2,577,4	58	0	2,57	7,458	
ITEM 12 - YEAR-END FU	JND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT	TURES	-414,014	-7,422	103	-11,571	-221,877	-107,126	-761,907	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0 0		0	0	(	
PRIOR YEAR ADJUSTMENT		-110,112	18	9	0	0	0	-110,085	
BALANCES AT BEGINNING OF	YEAR	950,923	6,595	1,120	27,539	1,200,981	146,791	2,333,949	
BALANCES AT END OF YEAR		426,797	-809	1,232	15,968	979,104	39,665	1,461,95	
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM			
					AGE GROUP	S			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		C	0	17	30	4	0	51	
2. HARD OF HEARING		C	0	0	2	0	0	2	
3. DEAF		C	0	1	0	0	0	1	
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	26	3	0	0	29	
5. VISUAL IMPAIRMENTS		C	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	2	4	1	0	7	
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	1	0	0	0	1	
8. OTHER HEALTH IMPAIRME	NTS	C	0	11	11	0	0	22	
9. LEARNING DISABILITIES		C	0	57	91	7	0	155	
10. DEAF-BLINDNESS		C	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		C	0	1	3	0	0	4	
12. AUTISM		C	0	0	0	0	0	0	
13.TRAUMATIC BRAIN INJURY	•	C	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY		C	0	1	0	0	0	1	
15. INFANT/TODDLER W/ DISA	BILITIES	10	0	0	0	0	0	10	
16. NONCATEGORICAL PRESC	CHOOL	C	20	0	0	0	0	20	
TOTAL FOR CATEGORIES 1-16	6	10	20	117	144	12	0	303	
HOSPITAL/HOMEBOUND		C	0	0	1	0	0	1	
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0	
GIFTED		C	0	12	18	0	0	30	
TALENTED		C	0	12	29	1	0	42	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	846	
AVERAGE NUMBER OF LUNCHES DAILY	2,066	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$591,477.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,659.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	AOTIEN GALANT	
TIEW 13 - EXPENDITURE PER STODENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,660

		AMERIC	AN INDIAN	ASI	AN	N BLACK		SPANIC	WHITE		TOTAL	
FEMALE			0		0	0		0		0	0	
MALE			0		0	0		0		0	0	
TOTAL			0		0	0		0		0	0	
ITEM 2 -	- NONPU	IBLIC ST	UDENT RE	GISTRA	NOITA							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0	
9	10	11	12	SP ED SECONDARY			9-12 TC	12 TOTAL GRAND TOTAL				
0	0	0	0	0			0	0 0				
MEMDEDO	SUID AT EN				<b>PK - 8</b>			<b>9-12</b> 0.0				
MEMBERSHIP AT END OF SESSION				,			9		-	TOTAL		
					,	0.0		9	0.0	-	0.0	
AVERAGE	DAILY ME	ND OF SES EMBERSHII TENDANCI	<b>D</b>		ľ			9				
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	<b>D</b>	HIGH S		0.0 0.0 0.0	ATES	9	0.0	•	0.0	
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC	HIGH S	CHOO	0.0 0.0 0.0		9 IISPANIC	0.0 0.0 0.0	WHITE	0.0	
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC		CHOO	0.0 0.0 0.0 0.0			0.0 0.0 0.0		0.0 0.0 0.0	
AVERAGE AVERAGE ITEM 4 -	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC	ASIAN	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC DIAN 0	ASIAN 0	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC 0	0.0 0.0 0.0	<b>WHITE</b> 0	0.0 0.0 0.0 TOTAL	
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN  0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0		IISPANIC 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0	
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN 0 0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0	Н	0 0 0	0.0 0.0 0.0	<b>WHITE</b> 0  0 0	0.0 0.0 0.0 <b>TOTAL</b> 0	

# Jefferson 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/SI	CONI	DARY ME	MBER	SHIP, B	ETHN	ICITY A	ND GE	NDER	
	AMERICAN II	NDIAN	,	ASIAN		BLACK		HISPAN	С	WH	ITE	PK-12 T	OTAL
FEMALE		166		1,036		11,842		1,8	25	11,2	214	26,	083
MALE		149		1,174		12,355		1,8	68	11,9	993	27,	539
TOTAL		315		2,210		24,197		3,6	93	23,2	207	53,622	
ITFM 2 -	OCTOBER	1 1008 F	IEMENT	ARV/SE	COND	ARY ME	MRFR	SHIP RY	GRADI	=			
PK	K	1, 1330 L	2	3	OONE	4	5	6	CINADI	- 7	8	PK-8 T	OTAL
755	3,876	4,569	4,355	4,397	4	4,378	4,122	4,44	2 4	4,600	3,998	39,4	
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
4,237	3,816	3,201	2,740	13,	994		1;	36		53,62	22		
	PUBLIC SO IEMBERSH								ND OF	SESSIC	ON, A\	/ERAGE	
				Pł	<b>K-8</b>		9-1	12	NON	IGRADEI	D	Т	OTAL
	HIP AT END C			38,606.0			12,545			0.0		51,151.0	
AVERAGE	DAILY MEMBI	ERSHIP		38,95	2.9		13,321	13,321.5				52,274.4	
AVERAGE	DAILY ATTEN	DANCE		36,59	0.2		11,939	).5		0.0		48	3,529.7
ITEM 4 -	NUMBER (	OF PUBL	C HIGH	SCHOOL	GRA	DUATES							
	AM	IERICAN IN	DIAN	ASIAN	1	BLAC	K	HISPA	NIC	W	HITE	Т	OTAL
FEMALE		1	11	84		533			106		646	1,380	
MALE			4	85			427 103		589			1,208	
TOTAL		1	15	169		960		209		1,2	235		2,588
ITEM 5 -	NUMBER A	AND TYPE	OF PUE	LIC SCH	HOOLS	3							
ELEMEN	TARY	MIDD JR. H	-	5	ECON	DARY	(	COMBINA	TION		тот	AL	
5	7	JK. H	_		10			1			84	1	
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF			CI 4001	20014	FDUCA	TIONAL /	05510	E/CLERI	ICAL / FU	LL-TIME
		ADMINIS	STRATOR	SCHOO	L ADM.	CLASSI TEAC			TIONAL/ NICAL		PPORT		STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	2	40.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	9	27.3	18	54.5	6	18.2	33	100.0
	BLACK	6	0.4	24	1.6	571	38.6	385	26.0	493	33.3	1,479	100.0
	HISPANIC	0	0.0	0	0.0	39	35.1	41	36.9	31	27.9	111	100.0
	WHITE	40	0.9	89	2.0	2,198	50.3	962	22.0	1,080	24.7	4,369	100.0
	TOTAL	46	0.8	113	1.9	2,818	47.0	1,408	23.5	1,612	26.9	5,997	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK	1	0.3	14	4.2	136	40.4	35	10.4	151	44.8	337	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	1	10.0	2	20.0	10	100.0
	WHITE	6	0.7	60	7.0	468	54.4	60	7.0	266	30.9	860	100.0
	TOTAL	7	0.6	74	6.1	614	50.6	98	8.1	420	34.6	1,213	100.0
GRAND TO	TAL	53	0.7	187	2.6	3,432	47.6	1,506	20.9	2,032	28.2	7,210	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	189	488	707	290	425	613	720	3,432
PRINCIPALS	1	0	0	1	1	13	67	83
TOTAL	190	488	707	291	426	626	787	3,515

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	170,775,365	47.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	127,231,665	35.75
	RESTRICTED GRANTS-IN-AID	11,083,486	3.11
	REVENUE IN LIEU OF TAXES	1,979,280	0.56
	REVENUE FOR/ON BEHALF OF LEA	482,740	0.14
	TOTAL STATE SOURCES	140,777,171	39.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	291	0.00
	RESTRICTED GRANTS-IN-AID	43,135,917	12.12
	REVENUE IN LIEU OF TAXES	5,843	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,168,234	0.33
	TOTAL FEDERAL SOURCES	44,310,285	12.45
TOTAL REVENUE		355,862,821	100.00
OTHER SOURCES OF F	UNDS	52,009,114	
TOTAL REVENUES AND	OTHER SOURCES	407,871,935	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	118,837,019	32.07	116 069 EE2	36.69
SPECIAL EDUCATION PROGRAMS	60,691,519	16.38	116,968,552 59,983,984	18.81
VOCATIONAL EDUCATION PROGRAMS		1.59	, ,	1.67
OTHER INSTRUCTIONAL PROGRAMS	5,887,643	1.59	5,322,025	1.07
SPECIAL PROGRAMS	3,789,491	2.64	3,789,491	2.81
ADULT/CONTINUING EDUCATION PROGRAMS	9,776,758		8,956,091	
COMMUNITY COLLEGE PROGRAMS	559,964 0	0.15 0.00	501,068 0	0.16 0.00
TOTAL INSTRUCTION	199,542,394	53.85	•	
SUPPORT SERVICES PROGRAMS	199,542,394	53.65	195,521,211	61.33
PUPIL SUPPORT SERVICES	44 405 464	2.40	44 406 470	2.50
INSTRUCTIONAL STAFF SERVICES	11,485,464	3.10	11,426,479	3.58
SCHOOL ADMINISTRATION	15,512,806	4.19	13,593,603	4.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,994,141	5.40	19,984,743	6.27
	46,992,411	12.68	45,004,825	14.12
GENERAL ADMINISTRATION	15,398,405	4.16	15,398,405	4.83
BUSINESS SERVICES	3,314,586	0.89	3,225,247	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,188,259	5.72	21,127,335	6.63
STUDENT TRANSPORATION SERVICES	14,644,980	3.95	14,640,981	4.59
CENTRAL SERVICES	3,814,427	1.03	3,496,524	1.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,360,657	15.75	57,888,492	18.16
TOTAL SUPPORT SERVICES	105,353,068	28.43	102,893,317	32.27
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,326,816	4.95	17,966,657	5.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,454,247	0.66	2,434,449	0.76
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,781,063	5.61	20,401,106	6.40
ACILITY AQUISITION AND CONSTRUCTION SERVICES	18,843,662	5.09	0	0.00
DEBT SERVICE	26,015,072	7.02	0	0.00
OTAL EXPENDITURES	370,535,259	100.00	318,815,634	100.00
FUND TRANSFER	29,778,200			
TOTAL ALL EXPENDITURES AND OTHER USES	400,313,459			

	В	EGINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	LANCE
BONDED DEBT		245,064	,885	22,000,000	14,583	,395	252,48	31,490
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYST		_		DIOTO	IOTAWADD			
-		ISHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENU	E RE\	/ENUE
CONSTITUTIONAL TAX	2.91	4,436,853	0.00	0.00	0		0 4,4	36,853
RENEWABLE TAX	7.00	16,709,327	0.00	0.00	0		0 16,7	09,327
DEBT SERVICES TAXES	4.00	65,288	0.00	0.00	0		0	65,288
TOTAL AD VALOREM TAXES	13.91	21,211,468	0.00	0.00	0		0 21,2	11,468
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	134,532,2	87	0	134,5	32,287
DISTRICT/WARD SALES AND U	ISE TAXE	S	0.00	, ,	0	0	,-	0
TOTAL SALES AND USE TAXES	3		2.00	134,532,2	87	0	134,5	32,287
ITEM 12 - YEAR-END FU	ND RA	LANCE						
		_, 0_	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	-1,316,245	106,731	-7,200	-104,836	-3,192,089	12,072,115	7,558,47
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	82	-7,025	25,000	-25,000	-6,94
BALANCES AT BEGINNING OF	YEAR	11,148,699	102,548	7,118	4,145,925	36,636,080	46,758,248	98,798,61
BALANCES AT END OF YEAR		9,832,454	209,279	0	4,034,064	33,468,991	58,805,363	106,350,15
ITEM 13 - STUDENTS BI	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	S		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	318	425	80	5	828
2. HARD OF HEARING		0	0	27	43	2	0	72
3. DEAF		0	0	11	5	3	0	19
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	1,181	130	5	0	1,316
5. VISUAL IMPAIRMENTS		0	0	15	27	3	0	45
6. EMOTIONAL/BEHAVIORAL I	DISORDE	ERS 0	0	432	833	40	0	1,305
7. ORTHOPEDIC IMPAIRMENT	rs	0	0	38	61	8	2	109
8. OTHER HEALTH IMPAIRME	NTS	0	0	406	283	23	0	712
9. LEARNING DISABILITIES		0	0	853	1,572	128	0	2,553
10. DEAF-BLINDNESS		0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES		0	0	40	37	18	2	97
12. AUTISM		0	0	92	45	12	0	149
13.TRAUMATIC BRAIN INJURY		0			10	1	0	17
14. DEVELOPMENTAL DELAY		0			0	0	0	0
15. INFANT/TODDLER W/ DISAE	BILITIES	127			0	0	0	127
16. NONCATEGORICAL PRESC					0	0	0	584
		127			3,471	323	9	7,934
TOTAL FOR CATEGORIES 1-16		121	504	0,720	0,77	020	3	
		0	_	1	Λ	0	0	1
HOSPITAL/HOMEBOUND		0			0	0	0	1
TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE GIFTED		0	0	0	0 0 1,100	0 0 15	0 0 0	1 0 1,948

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,453	
AVERAGE NUMBER OF LUNCHES DAILY	31,905	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,047,128.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,725,444.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHED SALADY	
ITEM 13 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALAR I	
TIEM 13 - EXPENDITURE PER STUDENT AND AVERAGE T	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$6,009

		NONPUB						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>U</b>		
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			32	37	73	713		516	11,5	55	13,189
MALE			27	37	77	737		445	11,7	62	13,348
TOTAL			59	75	50	1,450		961	23,3	17	26,537
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
1,575	2,146	2,166	2,134	2,150	2,121	2,054	2,184	2,162	2,008	48	20,748
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
1,604	1,468	1,357	1,360		0		5,78	9	26	,537	
AVERAG	E DAILY M	ND OF SES	P		20 20	PK - 8 ,594.0 ,754.4		5,64 5,68	38.2		<b>TOTAL</b> 26,240.0 26,442.6
		ER OF NO		C HIGH S		,159.5 L <b>GRADU</b>	ATES	5,48	33.3		25,642.8
	ΔME	RICAN IN	DIAN	ASIAN	J	DI ACK		ISPANIC	١	WHITE	
	AIVIL					BLACK	п				TOTAL
FEMALE			1	20		26	п	25		630	<b>TOTAL</b> 702
			1 9	20 9			п	25 26		630 547	
MALE						26	п				702
MALE TOTAL			9	9		26 38 64		26		547	702 629
FEMALE MALE TOTAL  ITEM 5  ELEMEI	- NUMBI		9 10	9 29 <b>NONPUE</b>	BLIC SC	26 38 64		26 51	COMBIN	547 1,177	702 629

# Jefferson Davis 1998-99

II EWI 1 -	OCTOBER '	1, 1998 E	ELEMEN	TARY/SI	ECONL	DARY ME	MBER:	SHIP, BY	ETHNIC	CITY AN	ID GENDI	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE PK	-12 TO	TAL
FEMALE		40		4		731			8	2,20	06	2,9	89
MALE		22		3		777			10	2,32	23	3,1	35
TOTAL		62		7		1,508			18	4,52		6,1	
	OCTOBER '				COND				GRADE				
PK	K	1	2	3		4	5	6		7	8 P	K-8 TO	TAL
87	453	473	433	425		450	430	429	•	445	434	4,059	)
9	10	11	12	9-12 1	OTAL		NONGF	RADED	GI	RAND TO	OTAL		
470	419	367	334	1,	590		47	<b>7</b> 5		6,124	ļ		
	PUBLIC SC IEMBERSHII			ERAGE				(ADA)		SESSIO GRADED	·		)TAL
MEMBEDS	SHIP AT END OF	E SESSIONI		4.08			1,461			69.0			911.0
	DAILY MEMBE			4,00			1,578			79.9			054.4
	DAILY ATTEND			3,89			1,476			50.9			722.5
ITEM 4 -	NUMBER C	F PUBLI	C HIGH S	SCHOOL	_ GRAI	DUATES							
	AME	ERICAN IN	DIAN	ASIAN	N	BLAC	K	HISPA	NIC	WI	HITE	TC	TAL
FEMALE			4	0		31		0		14	49		184
MALE			0	0		29		0		1	17		146
TOTAL			4	0		60		0		20	66		330
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SCI	HOOLS	3							
ELEMEN <sup>*</sup>	TARY	MIDDI JR. H	-	\$	SECONI	DARY	C	OMBINA	TION		TOTAL		
(	6	2			4			2			14		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA.	ΓΙΟΝΑL/	OFFICE	CLERICAL	FUL	L-TIME
II LIVI O -			TDATOD	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUPI	PORT	S	ΓAFF
TI LIWI O -		ADMINIS				_		_		_			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	<b>NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	0 0	0.0	1 0	100.0	0 0	0.0 0.0	1 0	100.0
	ASIAN BLACK	<b>NO.</b> 0 0 1	% 0.0 0.0 0.8	NO. 0 0	% 0.0 0.0 0.8	0 0 34	0.0 0.0 26.6	1 0 27	100.0 0.0 21.1	0 0 65	0.0 0.0 50.8	1 0 128	100.0 0.0 100.0
	ASIAN BLACK HISPANIC	NO. 0 0 1	% 0.0 0.0 0.8 0.0	NO. 0 0 1	% 0.0 0.0 0.8 0.0	0 0 34 0	0.0 0.0 26.6 0.0	1 0 27 1	100.0 0.0 21.1 100.0	0 0 65 0	0.0 0.0 50.8 0.0	1 0 128 1	100.0 0.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 4	% 0.0 0.0 0.8 0.0 0.8	NO. 0 0 1 0 5	% 0.0 0.0 0.8 0.0 1.0	0 0 34 0 284	0.0 0.0 26.6 0.0 56.5	1 0 27 1 98	100.0 0.0 21.1 100.0 19.5	0 0 65 0 112	0.0 0.0 50.8 0.0 22.3	1 0 128 1 503	100.0 0.0 100.0 100.0
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 1 0 4 5	% 0.0 0.0 0.8 0.0 0.8 0.0	NO. 0 0 1 0 5	% 0.0 0.0 0.8 0.0 1.0 <b>0.9</b>	0 0 34 0 284 <b>318</b>	0.0 0.0 26.6 0.0 56.5 <b>50.2</b>	1 0 27 1 98 127	100.0 0.0 21.1 100.0 19.5 <b>20.1</b>	0 0 65 0 112 177	0.0 0.0 50.8 0.0 22.3 <b>28.0</b>	1 0 128 1 503 <b>633</b>	100.0 100.0 100.0 100.0
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 4 5	% 0.0 0.0 0.8 0.0 0.8 0.0	NO. 0 0 1 0 5 6	% 0.0 0.0 0.8 0.0 1.0 0.9	0 0 34 0 284 <b>318</b>	0.0 0.0 26.6 0.0 56.5 <b>50.2</b>	1 0 27 1 98 <b>127</b>	100.0 0.0 21.1 100.0 19.5 <b>20.1</b>	0 0 65 0 112 177	0.0 0.0 50.8 0.0 22.3 28.0	1 0 128 1 503 <b>633</b>	100.0 0.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 4 5	% 0.0 0.0 0.8 0.0 0.8 0.0 0.8 0.0	NO. 0 0 1 0 5 6	% 0.0 0.0 0.8 0.0 1.0 <b>0.9</b> 0.0 0.0	0 0 34 0 284 <b>318</b> 0	0.0 0.0 26.6 0.0 56.5 <b>50.2</b> 0.0	1 0 27 1 98 <b>127</b> 0	100.0 0.0 21.1 100.0 19.5 <b>20.1</b> 0.0	0 0 65 0 112 177 0	0.0 0.0 50.8 0.0 22.3 28.0 0.0	1 0 128 1 503 <b>633</b> 0	100.0 0.0 100.0 100.0 100.0 0.0
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 4 5 0 0	% 0.0 0.0 0.8 0.0 0.8 0.0 0.8 0.0 0.0	NO. 0 0 1 0 5 6 0 2	% 0.0 0.0 0.8 0.0 1.0 <b>0.9</b> 0.0 0.0 6.5	0 0 34 0 284 <b>318</b> 0 0	0.0 0.0 26.6 0.0 56.5 <b>50.2</b> 0.0 0.0	1 0 27 1 98 <b>127</b> 0 0	100.0 0.0 21.1 100.0 19.5 <b>20.1</b> 0.0 0.0 6.5	0 0 65 0 112 177 0 0	0.0 0.0 50.8 0.0 22.3 <b>28.0</b> 0.0 0.0 71.0	1 0 128 1 503 <b>633</b> 0 0	100.0 0.0 100.0 100.0 100.0 0.0 100.0
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 4 5 0 0	% 0.0 0.0 0.8 0.0 0.8 0.0 0.0 0.0 0.0 0.0	NO. 0 0 1 0 5 6 0 2 0	% 0.0 0.0 0.8 0.0 1.0 <b>0.9</b> 0.0 0.0 6.5 0.0	0 0 34 0 284 <b>318</b> 0 0 5	0.0 0.0 26.6 0.0 56.5 <b>50.2</b> 0.0 0.0 16.1	1 0 27 1 98 <b>127</b> 0 0 2	100.0 0.0 21.1 100.0 19.5 20.1 0.0 0.0 6.5 0.0	0 0 65 0 112 177 0 0 22	0.0 0.0 50.8 0.0 22.3 <b>28.0</b> 0.0 0.0 71.0	1 0 128 1 503 <b>633</b> 0 0 31	100.0 0.0 100.0 100.0 100.0 0.0 0.0 100.0
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 4 5 0 0	% 0.0 0.0 0.8 0.0 0.8 0.0 0.8 0.0 0.0	NO. 0 0 1 0 5 6 0 2	% 0.0 0.0 0.8 0.0 1.0 <b>0.9</b> 0.0 0.0 6.5	0 0 34 0 284 <b>318</b> 0 0	0.0 0.0 26.6 0.0 56.5 <b>50.2</b> 0.0 0.0	1 0 27 1 98 <b>127</b> 0 0	100.0 0.0 21.1 100.0 19.5 <b>20.1</b> 0.0 0.0 6.5	0 0 65 0 112 177 0 0	0.0 0.0 50.8 0.0 22.3 <b>28.0</b> 0.0 0.0 71.0	1 0 128 1 503 <b>633</b> 0 0	100.0 0.0 100.0 100.0 100.0 0.0 100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	55	119	47	41	35	59	375
PRINCIPALS	0	0	0	0	1	3	10	14
TOTAL	19	55	119	47	42	38	69	389

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,990,353	29.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,139,665	54.73
	RESTRICTED GRANTS-IN-AID	1,112,025	3.02
	REVENUE IN LIEU OF TAXES	285,106	0.77
	REVENUE FOR/ON BEHALF OF LEA	28,708	0.08
	TOTAL STATE SOURCES	21,565,504	58.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,099,713	11.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,927	0.39
	TOTAL FEDERAL SOURCES	4,244,640	11.53
TOTAL REVENUE		36,800,497	100.00
OTHER SOURCES OF F	UNDS	449,124	
TOTAL REVENUES AND	OTHER SOURCES	37,249,621	

TEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,319,278	37.89	12,906,420	39.32
SPECIAL EDUCATION PROGRAMS	3,846,113	10.94	3,731,509	11.37
VOCATIONAL EDUCATION PROGRAMS	1,079,476	3.07	1,019,785	3.11
OTHER INSTRUCTIONAL PROGRAMS	178,236	0.51	173,806	0.53
SPECIAL PROGRAMS	1,366,053	3.89	1,085,557	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	73,810	0.21	73,810	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,862,966	56.51	18,990,887	57.85
UPPORT SERVICES PROGRAMS			, ,	
PUPIL SUPPORT SERVICES	1,372,415	3.90	1,372,415	4.18
INSTRUCTIONAL STAFF SERVICES	1,667,314	4.74	1,633,912	4.98
SCHOOL ADMINISTRATION	2,212,929	6.30	2,190,708	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,252,658	14.94	5,197,035	15.83
GENERAL ADMINISTRATION	696,718	1.98	688,005	2.10
BUSINESS SERVICES	351,797	1.00	349,857	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,242,647	9.22	3,106,105	9.46
STUDENT TRANSPORATION SERVICES	1,672,490	4.76	1,505,540	4.59
CENTRAL SERVICES	135,387	0.39	135,387	0.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,099,039	17.35	5,784,894	17.62
TOTAL SUPPORT SERVICES	11,351,697	32.29	10,981,929	33.46
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,935,091	8.35	2,846,948	8.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,567	0.02	5,567	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,940,658	8.37	2,852,515	8.69
ACILITY AQUISITION AND CONSTRUCTION SERVICES	351,021	1.00	0	0.00
EBT SERVICE	645,642	1.84	0	0.00
OTAL EXPENDITURES	35,151,984	100.00	32,825,331	100.00
UND TRANSFER	154,599			
OTAL ALL EXPENDITURES AND OTHER USES	35,306,583			

	В	EGINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BALANCE		
BONDED DEBT	3,032	2,000	268,000	461,	,000	2,839,000			
OTHER LONG-TERM OBLIGAT	IONS		0	0		0	0		
VESTED COMPENSATED ABS	ENCES		0	0		0		0	
FIXED ASSETS		38,468	3,504	1,574,559	209,	,903	39,833,160		
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REV	'ENUE	
CONSTITUTIONAL TAX	6.36	578,926	0.00	0.00	0	(	5	78,926	
RENEWABLE TAX	10.57	962,059	4.00	11.84	7	982,460	1,94	14,519	
DEBT SERVICES TAXES	0.00	0	5.50	43.25	4	660,673	3 66	60,673	
TOTAL AD VALOREM TAXES	16.93	1,540,985	9.50	55.09	11	1,643,133	3,18	34,118	
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	5,893,0	55	0	5,89	93,055	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXE	S		2.00	5,893,0	55	0	5,89	93,055	
ITEM 12 - YEAR-END FU	JND BA	LANCE							
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT	TURES	1,504,586	0	0	137,086	301,366	0	1,943,038	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C	
BALANCES AT BEGINNING OF	YEAR	10,439,264	0	0	489,594	584,535	0	11,513,393	
BALANCES AT END OF YEAR		11,943,850	0	0	626,680	885,901	0	13,456,431	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILDI	REN PROGR	AM			
					AGE GROUPS	3			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		C	0	77	85	18	0	180	
2. HARD OF HEARING		C	0	1	3	0	0	4	
3. DEAF		C	0	1	1	1	0	3	
<ol> <li>SPEECH/LANGUAGE IMPA</li> </ol>	IRMENTS	C	0	149	9	0	0	158	
5. VISUAL IMPAIRMENTS		C	0	1	2	0	0	3	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	0	9	0	0	9	
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	9	5	0	0	14	
8. OTHER HEALTH IMPAIRME	NTS	C	0	45	33	2	0	80	
9. LEARNING DISABILITIES		C	0	90	235	33	0	358	
10. DEAF-BLINDNESS		C	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		C	0	2	2	1	0	5	
12. AUTISM		C	0	2	0	0	0	2	
13.TRAUMATIC BRAIN INJURY		C	0	0	2	0	0	2	
14. DEVELOPMENTAL DELAY	C	0	9	0	0	0	9		
15. INFANT/TODDLER W/ DISABILITIES		22	2 0	0	0	0	0	22	
16. NONCATEGORICAL PRESC	CHOOL	C	101	0	0	0	0	101	
TOTAL FOR CATEGORIES 1-16	6	22	2 101	386	386	55	0	950	
HOSPITAL/HOMEBOUND		C	0	0	0	0	0	0	
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0	
GIFTED		C	0	55	56	0	0	111	
011 120									

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,723	
AVERAGE NUMBER OF LUNCHES DAILY	4,782	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,444,621.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,172,868.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$4,835	<b>1998-99</b> \$5,388

ITEM 1												
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL	
FEMALE			0	1		16	2		1	62	181	
MALE			0 1		1	11	0		1	84	196	
TOTAL			0		2	27		2	3	346	377	
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
40	39	50	50	44	45	30	30	29	20	0	377	
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL		
0	0						0					
			0 EMBERSH DAILY AT					GE DAIL		BERSHIP (AD	PM),	
	- NONPU	JBLIC MI	EMBERSH		ND OF S					BERSHIP (AC	PM), TOTAL	
ITEM 3  MEMBER	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 372.0			Y MEM 9-12 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0	
ITEM 3  MEMBER AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	PK - 8 372.0 375.7			<b>9-12</b> 0.0 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0 375.7	
ITEM 3  MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 372.0			Y MEM 9-12 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0	
MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION	TENDA	ND OF S	PK - 8 372.0 375.7	AVERA		<b>9-12</b> 0.0 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0 375.7	
MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION P E ONPUBLIC	TENDA	ND OF S NCE (A F	PK - 8 372.0 375.7 360.7	AVERA		9-12 0.0 0.0 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0 375.7	
ITEM 3  MEMBER AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E ONPUBLIC	TENDA	ND OF S NCE (A F	PK - 8 372.0 375.7 360.7 L GRADUA	AVERA	9	9-12 0.0 0.0 0.0	BERSHIP (AC	<b>TOTAL</b> 372.0 375.7 360.7	
MEMBER AVERAGE AVERAGE ITEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC DIAN	HIGH S	ND OF S NCE (A F	PK - 8 372.0 375.7 360.7 L GRADUA BLACK	AVERA	SPANIC	9-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 372.0 375.7 360.7	
MEMBER AVERAGE AVERAGE ITEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S NCE (A F	PK - 8 372.0 375.7 360.7 L GRADUA BLACK 0	AVERA	SPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (AC	TOTAL 372.0 375.7 360.7  TOTAL 0	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (A F SCHOOL	PK - 8 372.0 375.7 360.7 L GRADUA BLACK 0 0	AVERA	<b>SPANIC</b> 0 0	9-12 0.0 0.0 0.0	WHITE	TOTAL 372.0 375.7 360.7  TOTAL 0 0	
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0 0 0	HIGH S ASIAN	ND OF S NCE (A F SCHOOL	PK - 8 372.0 375.7 360.7 L GRADUA BLACK 0 0	AVERA ATES HI	SPANIC	9-12 0.0 0.0 0.0	WHITE  0 0 0	TOTAL 372.0 375.7 360.7  TOTAL 0 0	

# Lafayette 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GE	NDER	
	AMERICAN INDIAN		ASIAN		BLACK		HISPANIC		WHITE		PK-12 TOTAL		
FEMALE		16		174	5,474			102		9,307		15,073	
MALE		24		165		5,495		1	44	9,7	718	15,546	
TOTAL		40		339		10,969		246		19,025		30,6	19
ITFM 2 -	OCTOBER	1. 1998 F	I FMFNT	ARY/SF	COND	ARY MF	MBFR9	SHIP. BY	' GRADE	<b>:</b>			
PK	K	1	2	3		4	5	51 III , <b>5</b> 1	ONTO	7		PK-8 TO	OTAL
494	2,312	2,346	2,356	2,356 2,510 2,4		2,483	2,378	,378 2,535		2,531 2,192		22,137	
9	10	11	12	0_127	TOTAL		NONG	DADED	G	DAND T	NAME TOTAL		
				<b>9-12 TOTAL</b> 8,400						GRAND TOTAL			
2,606	2,227	1,952	1,615					32		30,6			
	PUBLIC SO								END OF	SESSI	ON, A\	/ERAGE	
				PI	K-8		9-1	12	NON	GRADEI	ס	T	OTAL
MEMBERS	HIP AT END C	OF SESSION		21,98	88.0		7,868	3.0	-	70.0		29	,926.0
AVERAGE	DAILY MEMB	ERSHIP		22,06	4.0		8,201	.0	8	85.3		30,350.3	
AVERAGE	DAILY ATTEN	IDANCE		21,15	7.2		7,534	1.9	(	69.3		28,761.4	
ITEM 4 -	NUMBER	OF PUBL	IC HIGH	снооі	_ GRAI	DUATES							
	AN	IERICAN IN	IDIAN	ASIA	N	BLAC	K	HISPA	NIC	W	HITE	T	OTAL
FEMALE			0	8		225	25		6 598		598	837	
MALE			2	4		206	06		4 531		531	747	
TOTAL			2	12		431		10		1,	129		1,584
ITEM 5 -	NUMBER A	AND TYPE	OF PUE	LIC SCI	HOOLS	3							
ELEMEN	TARY	MIDD	-	5	SECON	DARY	(	COMBINA	TION		тот	AL	
2	<b>JR. HIGH</b> 24 10			7			2			43		3	
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF			CLASS	POOM	EDUCA	TIONAL/	OFFIC	E/CLER	ICAL / ELII	_L-TIME
		ADMINIS	STRATOR	SCHOO	L ADM.	TEAC			INICAL		PPORT		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	0.8	13	2.0	270	41.4	181	27.8	183	28.1	652	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	31	1.4	34	1.6	1,358	62.3	418	19.2	339	15.6	2,180	100.0
	TOTAL	36	1.3	47	1.7	1,630	57.5	600	21.2	522	18.4	2,835	100.0
MALE	AM. INDIAN	1 0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.5	13	5.0	58	22.3	22	8.5	163	62.7	260	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.1	26	5.6	232	50.0	32	6.9	169	36.4	464	100.0
	TOTAL	9	1.2	39	5.4	292	40.2	54	7.4	332	45.7	726	100.0
GRAND TO	TAL	45	1.3	86	2.4	1,922	54.0	654	18.4	854	24.0	3,561	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	365	490	155	215	299	300	1,922
PRINCIPALS	0	0	1	0	3	7	28	39
TOTAL	98	365	491	155	218	306	328	1,961

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	76,278,706	43.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,754,284	41.19
	RESTRICTED GRANTS-IN-AID	5,185,767	2.98
	REVENUE IN LIEU OF TAXES	1,720,485	0.99
	REVENUE FOR/ON BEHALF OF LEA	126,596	0.07
	TOTAL STATE SOURCES	78,787,132	45.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,476	0.08
	RESTRICTED GRANTS-IN-AID	18,462,790	10.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	555,032	0.32
	TOTAL FEDERAL SOURCES	19,153,298	10.99
TOTAL REVENUE		174,219,136	100.00
OTHER SOURCES OF F	UNDS	2,147,179	
TOTAL REVENUES AND	OTHER SOURCES	176,366,315	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	68,559,453	30.29	68,169,248	42.59	
SPECIAL EDUCATION PROGRAMS	24,417,012	10.79	24,143,567	15.08	
VOCATIONAL EDUCATION PROGRAMS	2,856,927	1.26	2,490,237	1.56	
OTHER INSTRUCTIONAL PROGRAMS	4,393,798	1.94	4,182,728	2.61	
SPECIAL PROGRAMS	7,187,560	3.18	6,543,228	4.09	
ADULT/CONTINUING EDUCATION PROGRAMS	500,476	0.22	462,601	0.29	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	107,915,226	47.67	105,991,609	66.22	
SUPPORT SERVICES PROGRAMS	. ,				
PUPIL SUPPORT SERVICES	6,756,326	2.98	6,736,644	4.21	
INSTRUCTIONAL STAFF SERVICES	8,564,972	3.78	7,496,502	4.68	
SCHOOL ADMINISTRATION	8,191,217	3.62	8,142,334	5.09	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,512,515	10.39	22,375,480	13.98	
GENERAL ADMINISTRATION	2,124,841	0.94	2,056,504	1.28	
BUSINESS SERVICES	1,059,584	0.47	1,038,614	0.65	
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,116,714	4.91	10,964,256	6.85	
STUDENT TRANSPORATION SERVICES	8,336,373	3.68	7,746,056	4.84	
CENTRAL SERVICES	1,353,583	0.60	1,248,262	0.78	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,991,095	10.60	23,053,692	14.40	
TOTAL SUPPORT SERVICES	47,503,610	20.98	45,429,172	28.38	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	8,690,823	3.84	8,505,586	5.31	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	140,709	0.06	138,921	0.09	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,831,532	3.90	8,644,507	5.40	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	51,486,016	22.74	0	0.00	
DEBT SERVICE	10,639,009	4.70	0	0.00	
TOTAL EXPENDITURES	226,375,393	100.00	160,065,288	100.00	
FUND TRANSFER	2,142,691				
TOTAL ALL EXPENDITURES AND OTHER USES	228,518,084				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		100,020	0,000	0	4,0	080,000	95,94	40,000
OTHER LONG-TERM OBLIGAT	IONS	6,562	2,781	0	1,1	95,000	5,36	67,781
VESTED COMPENSATED ABS	ENCES	1,739	9,915	0		98,075	1,64	41,840
FIXED ASSETS		128,676	5,770	281,401	6,4	45,827	122,5	12,344
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PAR	SHWIDE		DISTR	ICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	/ENUE
CONSTITUTIONAL TAX	4.59	2,442,414	0.00	0.00	0		0 2,4	42,414
RENEWABLE TAX	28.97	15,416,362	0.00	0.00	0		0 15,4	16,362
DEBT SERVICES TAXES	1.60	883,327	0.00	0.00	0		0 8	83,327
TOTAL AD VALOREM TAXES	35.16	18,742,103	0.00	0.00	0		0 18,7	42,103
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	40,535,3	88	7,812,752	48,3	48,140
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.50	40,535,3	88	7,812,752	48,3	48,140
ITEM 12 - YEAR-END FU	JND BA	LANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-2,236,821	53,528	0	284,151	181,778	-50,434,393	-52,151,757
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		-362,081	3,346	-3	-162,716	4,052	-11,072	-528,474
BALANCES AT BEGINNING OF	YEAR	23,089,791	157,144	3	283,679	12,118,840	66,907,805	102,557,262
BALANCES AT END OF YEAR		20,490,889	214,018	0	405,114	12,304,670	16,462,340	49,877,031
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	0		257	57	1	475
2. HARD OF HEARING		C	0	16	15	5	0	36
3. DEAF		C	0	10	19	2	0	31
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	747	126	5	0	878
5. VISUAL IMPAIRMENTS		C	0	7	11	1	0	19
6. EMOTIONAL/BEHAVIORAL		ERS C	0	90	166	7	0	263
7. ORTHOPEDIC IMPAIRMEN	_	C	0	33	23	1	0	57
8. OTHER HEALTH IMPAIRME	ENTS	C	0	176	217	20	0	413
9. LEARNING DISABILITIES		C	0	181	594	92	0	867
10. DEAF-BLINDNESS		C	0	0	1	0	0	1
11. MULTIPLE DISABILITIES		C	0	18	21	8	0	47
12. AUTISM		C	0	7	11	5	0	23
13.TRAUMATIC BRAIN INJURY	,	C			5	0	0	8
14. DEVELOPMENTAL DELAY		C			0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	110	0	0	0	0	0	110
16. NONCATEGORICAL PRESC	CHOOL	C	352	0	0	0	0	352
TOTAL FOR CATEGORIES 1-16	6	110	352	1,448	1,466	203	1	3,580
HOSPITAL/HOMEBOUND		C	0	6	49	24	0	79
EDUCATIONALLY HANDICAPP	ED	C	0	0	1	0	0	1
GIFTED		C	0	602	666	4	0	1,272
TALENTED		C	0	3	0	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,094	
AVERAGE NUMBER OF LUNCHES DAILY	17,783	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,821,998.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,684,880.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,880	\$5,252
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,231	\$32,766

		AMERIC	AN INDIAN	ASI	IAN	BLACK	H	ISPANIC	WH	IITE	TOTAL
FEMALE			0	1	5	325		14	2,7	'18	3,072
MALE			4	2	5	371		13	2,8	881	3,294
TOTAL			4	4	.0	696		27	5,5	599	6,366
ITEM 2	- NONPL	JBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
424	489	521	503	514	543	506	416	450	460	8	4,834
9	10	11	12	SP ED S	SECOND	ARY	9-12 T	OTAL	GRAN	D TOTAL	
430	420	340	342		0		1,53	32	6	,366	
AVERAGE	E DAILY ME	ND OF SES	Р		4,8 4,8	<b>( - 8</b> 317.0 314.8 668.7		1,49 1,54	94.0 94.7 97.0		TOTAL 6,311.0 6,364.5 6,165.7
ITEM 4	- NUMBE	ER OF N	ONPUBLIC	HIGH S			ATES				
	AME	RICAN IN	DIAN	ASIAN	ļ	BLACK	H	IISPANIC	,	WHITE	TOTAL
FEMALE			0	1		13		2		138	154
MALE			1	1		15		0		165	182
TOTAL			1	2		28		2		303	336
ITEM 5	- NUMBE	ER AND	TYPE OF N	IONPUB	LIC SCH	lools					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		s	ECONDAF	RY		COMBIN	IATION	TOTAL

# Lafourche 1998-99

FEMALE MALE <b>TOTAL</b>	MERICAN IN  OCTOBER	238 312 <b>550</b>	Å	ASIAN 80		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	TAL
MALE TOTAL ITEM 2 - C PK 213		312											
TOTAL  ITEM 2 - C  PK  213						1,663			74	5,6	45	7,7	00
ITEM 2 - C PK 213		550		92		1,678			63	5,8	96	8,0	41
<b>PK</b> 213				172		3,341		1	37	11,5	41	15,7	41
<b>PK</b> 213		1. 1998 E	LEMENT	ARY/SE	COND	ARY ME	MBERS	SHIP. BY	' GRADE	<u> </u>			
	n.	1	2	3		4	5	6		7	8	PK-8 TC	TAL
۵	1,218	1,270	1,265	1,216	; 1	1,153	1,151	1,19	1 1	,457	1,134	11,26	8
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONGF	RADED	G	RAND TO	OTAL		
1,115		1,134	950		448		2	:5		15,74	1		
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED		TC	OTAL
	IIP AT END OF			11,15			4,159			23.0			,338.0
_	OAILY MEMBE DAILY ATTEND	_		11,21			4,317			31.7			,564.0
				10,63			3,976	0.5	4	28.4		14,	,635.1
ITEM 4 - 1	NUMBER O			SCHOO! ASIA			V	HISPA	NIC	14/1	HITE	Τ,	OTAL
	AIVIE	RICAN IN			N	BLAC	N.					10	
FEMALE MALE			9	9		63 42		1			64 27		446 390
TOTAL			4 3	15		105		2			2 <i>1</i> 91		836
ITEM 5 - N	NUMBER AI			LIC SC	HOOLS	8							
ELEMENTA	ARY	MIDDI JR. H		:	SECON	DARY	C	COMBINA	TION		TOTA	\L	
17		8			3			0			28		
ITEM 6 - P	PUBLIC FUI	L-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	E/CLERIC	AL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	25.0	6	50.0	3	25.0	12	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.6	2	1.1	67	36.0	53	28.5	61	32.8	186	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	14	0.9	26	1.7	856	57.4	312	20.9	283	19.0	1,491	100.0
	TOTAL	17	1.0	28	1.7	927	54.8	372	22.0	348	20.6	1,692	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	0	0.0	9	16.1	2	3.6	44	78.6	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	11	3.1	25	7.1	210 <b>221</b>	59.5	17 <b>20</b>	4.8 <b>4.9</b>	90	25.5 <b>32.5</b>	353 <b>412</b>	100.0
	TOTAL	12	2.9	25	6.1		53.6			134			

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	195	325	99	105	133	189	1,148
PRINCIPALS	0	0	1	1	1	6	19	28
TOTAL	102	195	326	100	106	139	208	1,176

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,829,004	35.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,452,452	51.08
	RESTRICTED GRANTS-IN-AID	2,675,809	2.71
	REVENUE IN LIEU OF TAXES	405,445	0.41
	REVENUE FOR/ON BEHALF OF LEA	75,896	0.08
	TOTAL STATE SOURCES	53,609,602	54.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,728	0.01
	RESTRICTED GRANTS-IN-AID	9,989,104	10.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330,504	0.33
	TOTAL FEDERAL SOURCES	10,326,336	10.46
TOTAL REVENUE		98,764,942	100.00
OTHER SOURCES OF F	UNDS	2,009,907	
TOTAL REVENUES AND	OTHER SOURCES	100,774,849	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	34,061,642	35.46	33,414,209	38.27	
SPECIAL EDUCATION PROGRAMS	15,557,618	16.20	15,284,530	17.51	
VOCATIONAL EDUCATION PROGRAMS	2,262,116	2.35	2,091,822	2.40	
OTHER INSTRUCTIONAL PROGRAMS	589,452	0.61	585,246	0.67	
SPECIAL PROGRAMS	3,618,001	3.77	3,480,971	3.99	
ADULT/CONTINUING EDUCATION PROGRAMS	168,547	0.18	160,609	0.18	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.10	
TOTAL INSTRUCTION	56,257,376	58.57	55,017,387	63.02	
SUPPORT SERVICES PROGRAMS	30,237,370	30.37	33,017,307	03.02	
PUPIL SUPPORT SERVICES	3,641,554	3.79	3,641,554	4.17	
INSTRUCTIONAL STAFF SERVICES	4,527,410	4.71	4,495,606	5.15	
SCHOOL ADMINISTRATION	4,282,564	4.46	4,258,217	4.88	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,451,528	12.96	12,395,377	14.20	
GENERAL ADMINISTRATION	1,534,616	1.60	1,534,616	1.76	
BUSINESS SERVICES	859,965	0.90	740,062	0.85	
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,977,625	7.26	6,894,241	7.90	
STUDENT TRANSPORATION SERVICES	4,337,071	4.52	4,283,437	4.91	
CENTRAL SERVICES	539,412	0.56	473,632	0.54	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,248,689	14.83	13,925,988	15.95	
TOTAL SUPPORT SERVICES	26,700,217	27.80	26,321,365	30.15	
OPERATION OF NON-INSTRUCTIONAL SERVICES	, ,		, ,		
FOOD SERVICE OPERATIONS	6,273,617	6.53	5,953,950	6.82	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	8,697	0.01	8,697	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,282,314	6.54	5,962,647	6.83	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,762,555	3.92	0	0.00	
DEBT SERVICE	3,056,638	3.18	0	0.00	
TOTAL EXPENDITURES	96,059,100	100.00	87,301,399	100.00	
FUND TRANSFER	1,948,933				
TOTAL ALL EXPENDITURES AND OTHER USES	98,008,033				

	45,033 XATION SHWIDE	0 7,457	0 411,848 196,138 1,905,566	1,0	10,000 05,957 14,237	30	10,000 05,891
EM TA PARI RATE	45,033 XATION SHWIDE	7,457	196,138	1,0			
EM TA PARI RATE	45,033 XATION SHWIDE		,		14,237	5.10	
PARI	XATION SHWIDE	7,834	1,905,566	1.39		3,10	09,358
PARI	SHWIDE			.,0	93,901	45,54	19,499
RATE							
			DISTR	ICT/WARD		т	OTAL
4 11	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE REV	ENUE
	981,735	0.00	0.00	0		0 98	81,735
22.02	5,259,807	0.00	0.00	0		0 5,25	59,807
17.20	4,108,479	0.00	0.00	0		0 4,10	08,479
43.33	10,350,021	0.00	0.00	0		0 10,38	50,021
					DEBT SERVICE AMOUNT		SERVICE IOUNT
TAXES		2.00	17,542,0	16	0	17,54	42,016
SE TAXE	S	0.00	. ,	0	0	,	0
;		2.00	17,542,0	16	0	17,54	42,016
ND BAI	LANCE						
		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
URES	2,707,060	-1	-1	147,212	1,226,089	-1,313,548	2,766,811
IN	0	0	0	0	0	0	(
OUT	0	0	0	0	0	0	(
	0	0	0	0	0	0	(
YEAR	8,046,605	0	0	7,316,219	3,487,474	30,417,807	49,268,10
	10,753,665	-1	-1	7,463,431	4,713,563	29,104,259	52,034,916
EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
				AGE GROU	PS		
	0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
	(	0	87	103	23	0	213
	(	0	14	14	1	0	29
	(	0	6	6	1	0	13
RMENTS	(	0	360	21	0	0	381
	(	0	6	4	0	0	10
DISORDE	RS (	0	28	58	3	0	89
S	(	0	18	21	0	0	39
NTS	(	0	65	66	7	0	138
	(	0	349	648	57	1	1,055
	(	0	0	1	0	0	1
	(	0	10	16	13	0	39
	(	0	16	4	2	0	22
	(	0	4	2	0	0	6
	(	0	0	0	0	0	0
BILITIES	45	5 0	0	0	0	0	45
HOOL	(	274	0	0	0	0	274
	45	5 274	963	964	107	1	2,354
	(	0	0	0	0	0	0
D	(	0	0	0	0	0	0
	(	0	57	79	0	0	136
	(	0	2	3	0	0	5
	17.20 43.33  TAXES SE TAXES  ND BAI  URES IN OUT  YEAR  EING S	17.20 4,108,479 43.33 10,350,021  COMB NONE  TAXES SE TAX	17.20	17.20	17.20	17.20	17.20

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,284	
AVERAGE NUMBER OF LUNCHES DAILY	10,544	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,896,197.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,973,331.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T		4000.00
	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TO CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,556

ITEM 1	- PK-12	NONPUB	LIC STUD	ENT RE	GISTRA	TION BY E	ETHNIC	CITY AND	GEND	ER	
		AMERIC	AN INDIAN	ASI	IAN	BLACK	н	SPANIC	WH	IITE	TOTAL
FEMALE			3		7	33		1	1,3	42	1,386
MALE			5		7	23		2	1,3	68	1,405
TOTAL			8	1	4	56		3	2,7	10	2,791
ITEM 2	- NONP	UBLIC ST	UDENT RE	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
70	280	266	256	246	252	233	217	174	165	0	2,159
9	10	11	12	SP ED S	SECOND	ARY	9-12 TC	OTAL	GRAN	D TOTAL	
168	151	165	148		0		632	2	2	,791	
AVERAGE	SHIP AT E E DAILY M	END OF SES	<b>D</b>	TENDA	<b>P</b> 2, 2,	<b>K - 8</b> 143.0 139.8 088.4		62 62	9.0 5.0 8.0		TOTAL 2,772.0 2,764.8 2,696.4
			ONPUBLIC	HIGH S			TES				2,000.1
	AMI	ERICAN IN	DIAN	ASIAN	l	BLACK	Н	IISPANIC	'	WHITE	TOTAL
FEMALE			0	2		2		0		75	79
MALE			0	0		2		0		69	71
TOTAL			0	2		4		0		144	150
ITEM 5	- NUMB	ER AND 1	TYPE OF N	IONPUB	LIC SCI	HOOLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		\$	SECONDAR	Y	c	OMBIN	ATION	TOTAL
5			1			1			0		7

# **LaSalle** 1998-99

ITEM 1 -	OCTOBER 1	, 1998 E	LEMEN	TARY/S	ECOND	ARY M	EMBER	SHIP, B	Y ETHNI	CITY AN	ND GEND	ER	
	AMERICAN INI	DIAN	A	ASIAN		BLACK	<b>(</b>	HISPAN	IC	WHI	TE P	(-12 TC	OTAL
FEMALE		15		5		176	3		6	1,1	42	1,3	344
MALE		15		5		397	,		8	1,2	67	1,6	92
TOTAL		30		10		573	3		14	2,4	09	3,0	36
ITEM 2 -	OCTOBER 1	, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	EMBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	OTAL
61	213	188	199	184	•	173	199	215	5 :	257	258	1,94	7
9	10	11	12	9-12	TOTAL		NONG	RADED	GI	RAND TO	OTAL		
245	199	167	162	-	773		3	16		3,036	6		
	PUBLIC SCH EMBERSHIF								END OF	SESSIC	N, AVER	AGE	
				P	K-8		<b>9-</b> 1	12	NON	GRADED	)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		1,9	55.0		745.0		0 237.0		2,	,937.0	
AVERAGE	DAILY MEMBER	RSHIP		1,9	,947.9		771	771.6 198.5		198.5		2,	,917.9
AVERAGE	DAILY ATTEND	ANCE		1,8	71.9		722	2.3	19	97.4		2,	,791.7
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	сноо	L GRAD	UATES	3						
	AME	RICAN IN	DIAN	ASIA	N	BLA	СК	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			1	0		4	ļ.	0			70		75
MALE			2	1		6		1			77		87
TOTAL			3	1		10	)	1		1	47		162
ITEM 5 -	NUMBER AN	ND TYPE	OF PUB	SLIC SC	HOOLS								
ELEMENT	ΓARY	MIDDI JR. H	-		SECOND	ARY	(	COMBINA	TION		TOTAL		
5	j	2			3			1			11		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CLAS	SROOM	EDUCA	TIONAL/	OFFICI	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	3	27.3	5	45.5	2	18.2	11	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE <b>TOTAL</b>	1 <b>2</b>	0.4 <b>0.7</b>	3 <b>3</b>	1.1 <b>1.1</b>	141 <b>145</b>	52.2 <b>51.4</b>	48 <b>53</b>	17.8 <b>18.8</b>	77 <b>79</b>	28.5 <b>28.0</b>	270 <b>282</b>	100.0 <b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	100.0
	HISPANIC WHITE	0 3	0.0 3.5	0 8	0.0 9.3	0 48	0.0 55.8	0 1	0.0 1.2	0 26	0.0 30.2	0 86	0.0 100.0
	V V I I I I L	3	5.5	O	9.0	40	55.0	1	1.4	20	JU.Z	30	100.0
	TOTAL	3	3.2	8	8.6	49	52.7	2	2.2	31	33.3	93	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	25	54	20	28	30	25	194
PRINCIPALS	0	0	0	2	1	1	6	10
TOTAL	12	25	54	22	29	31	31	204

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,713,749	28.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,728,802	58.23
	RESTRICTED GRANTS-IN-AID	556,566	3.33
	REVENUE IN LIEU OF TAXES	76,935	0.46
	REVENUE FOR/ON BEHALF OF LEA	74,798	0.45
	TOTAL STATE SOURCES	10,437,101	62.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,291	0.14
	RESTRICTED GRANTS-IN-AID	1,471,394	8.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	61,814	0.37
	TOTAL FEDERAL SOURCES	1,556,499	9.32
TOTAL REVENUE		16,707,349	100.00
OTHER SOURCES OF F	UNDS	1,816,905	
TOTAL REVENUES AND	OTHER SOURCES	18,524,254	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,566,316	38.19	6,291,258	42.96	
SPECIAL EDUCATION PROGRAMS	1,336,203	7.77	1,218,696	8.32	
VOCATIONAL EDUCATION PROGRAMS	507,895	2.95	486,761	3.32	
OTHER INSTRUCTIONAL PROGRAMS	136,995	0.80	136,995	0.94	
SPECIAL PROGRAMS	711,893	4.14	634,256	4.33	
ADULT/CONTINUING EDUCATION PROGRAMS	39,808	0.23	39,808	0.27	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	9,299,110	54.08	8,807,774	60.14	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	392,530	2.28	392,530	2.68	
INSTRUCTIONAL STAFF SERVICES	588,993	3.43	588,993	4.02	
SCHOOL ADMINISTRATION	809,830	4.71	809,830	5.53	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,791,353	10.42	1,791,353	12.23	
GENERAL ADMINISTRATION	411,671	2.39	410,364	2.80	
BUSINESS SERVICES	218,537	1.27	213,124	1.46	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,073,604	6.24	1,030,835	7.04	
STUDENT TRANSPORATION SERVICES	1,062,736	6.18	1,014,008	6.92	
CENTRAL SERVICES	124,411	0.72	92,639	0.63	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,890,959	16.81	2,760,970	18.85	
TOTAL SUPPORT SERVICES	4,682,312	27.23	4,552,323	31.08	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,360,767	7.91	1,285,530	8.78	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,360,767	7.91	1,285,530	8.78	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,182,800	6.88	0	0.00	
DEBT SERVICE	669,625	3.89	0	0.00	
TOTAL EXPENDITURES	17,194,614	100.00	14,645,627	100.00	
FUND TRANSFER	1,881,730				
TOTAL ALL EXPENDITURES AND OTHER USES	19,076,344				

OTHER LONG-TERM OBLIGATIONS         0         0         0           VESTED COMPENSATED ABSENCES         709,665         48,691         0         758,758,758,758,759           FIXED ASSETS         14,219,326         1,894,894         967,190         15,147,000           ITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE         DISTRICT/WARD         TOTA           RATE         REVENUE         LOW RATE         HIGH RATE         NO. DISTRICTS         REVENUE           CONSTITUTIONAL TAX         5.06         176,671         0.00         0.00         0         0         176,776           RENEWABLE TAX         23.48         831,770         0.00         0.00         0         0         831,776		В	EGINNING BA	ALANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
VESTED COMPENSATED ABSENCES	BONDED DEBT		1,24	0,000	0	605,	000	63	5,000
TEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE   DISTRICT/WARD   TOTAL REVEIL	OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
TEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE   DISTRICTWARD   TOTOM	VESTED COMPENSATED ABSE	ENCES	70	9,665	48,691		0	75	8,356
PARISHWIDE   CONSTITUTIONAL TAX   5 06   176.671   0.00   0.00   0.00   0.00   0.00   176.671   0.00   0	FIXED ASSETS		14,21	9,326	1,894,894	967,	190	15,14	7,030
RATE   REVENUE   LOW RATE   HIGH RATE   NO. DISTRICTS   REVENUE	TEM 11 - SCHOOL SYST	ГЕМ ТА	XATION						
CONSTITUTIONAL TAX		PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
RENEWABLE TAX 23.48 831,770 0.00 0.00 0 0 0 0 831, DEBT SERVICES TAXES 16.00 555,132 0.00 0.00 0.00 0 0 0 0 5.50 TOTAL AD VALOREM TAXES 44.54 1,563,573 0.00 0.00 0 0 0 0 0 1,563,  TOTAL AD VALOREM TAXES 44.54 1,563,573 0.00 0.00 0 0 0 0 1,563,  TOTAL AD VALOREM TAXES 44.54 1,563,573 0.00 0.00 0 0 0 1,563,  TOTAL SALES AND USE TAXES 2.00 2,425,340 0 0 0 2,425, DISTRICTIVARAD SALES AND USE TAXES 0.00 0 2,425,340 0 0 0 2,425, TOTAL SALES AND USE TAXES 2.00 2,425,340 0 0 0 2,425, TOTAL SALES AND USE TAXES 5.00 0 0 0 0 0 2,425,  ITEM 12 - YEAR-END FUND BALANCE    SPECIAL   FEDERAL   ESEA   SPECIAL   SERVICE   PROJECT   FUND   FU	_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REV	ENUE
DEBT SERVICES TAXES	CONSTITUTIONAL TAX	5.06	176,671	0.00	0.00	0		0 17	6,671
TOTAL AD VALOREM TAXES	RENEWABLE TAX	23.48	831,770	0.00	0.00	0		0 83	1,770
COMBINED DEBT/ NONDEST SERVICE   DEBT SERVICE AMOUNT   TOTAL SE AMOUNT   NONDEST RATE   NONDEST RATE   NONDEST SERVICE AMOUNT   NONDEST RATE   NONDEST RATE   NONDEST SERVICE AMOUNT   NONDEST RATE   N	DEBT SERVICES TAXES	16.00	555,132	0.00	0.00	0		0 55	5,132
NONDEBTRATE   NAMOUNT	TOTAL AD VALOREM TAXES	44.54	1,563,573	0.00	0.00	0		0 1,56	3,573
DISTRICT/WARD SALES AND USE TAXES   0.00   2.425,340   0   0   0   2.425, 245     TOTAL SALES AND USE TAXES   2.00   2.425,340   0   0   2.425, 245     TEM 12 - YEAR-END FUND BALANCE   SPECIAL   FEDERAL   SPECIAL   SERVICE   PROJECT   FUND   FU									
TOTAL SALES AND USE TAXES   2.00	PARISHWIDE SALES AND USE	TAXES		2.00	2,425,3	340	0	2,42	5,340
TITEM 12 - YEAR-END FUND BALANCE   SPECIAL   FEDERAL   SESA   SPECIAL   SERVICE   PROJECT   PR	DISTRICT/WARD SALES AND U	ISE TAXE	S	0.00		0	0		0
SPECIAL   FEDERAL   FED	TOTAL SALES AND USE TAXES	6		2.00	2,425,3	440	0	2,42	5,340
SENTICE   PROJECT   PROJ	TEM 12 - YEAR-END FU	ND BA	LANCE						
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES -985.463 -915 8,000 -10,405 -81,838 518,531 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES P85,463			GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
REVENÜES OVER EXPENDITURES	EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		URES	-985,463	-915	8,000	-10,405	-81,838	518,531	-552,090
PRIOR YEAR ADJUSTMENT   22,794   3,094   0   -55,106   0   0   0   BALANCES AT BEGINNING OF YEAR   3,189,540   5,985   11,074   423,003   536,485   91,323   BALANCES AT END OF YEAR   2,226,871   8,164   19,074   357,492   454,647   609,854	RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
BALANCES AT BEGINNING OF YEAR   3,189,540   5,985   11,074   423,003   536,485   91,323   BALANCES AT END OF YEAR   2,226,871   8,164   19,074   357,492   454,647   609,854	RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAW    STATEM 14 - STATEM 15 - S	PRIOR YEAR ADJUSTMENT		22,794	3,094	0	-55,106	0	0	-29,218
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM   SAGE GROUPS   CATEGORY   O-2   3-5   6-11   12-17   18-21   22 UP   1. MENTAL DISABILITIES   O   O   0   0   0   0   0   0   0   0	BALANCES AT BEGINNING OF	YEAR	3,189,540	5,985	11,074	423,003	536,485	91,323	4,257,410
CATEGORY         0-2         3-5         6-11         12-17         18-21         22 UP           1. MENTAL DISABILITIES         0         0         21         36         6         0           2. HARD OF HEARING         0         0         0         0         0         0         0           3. DEAF         0         0         0         0         0         0         0           4. SPEECH/LANGUAGE IMPAIRMENTS         0         0         25         0         0         0           5. VISUAL IMPAIRMENTS         0         0         1         0         0         0           6. EMOTIONAL/BEHAVIORAL DISORDERS         0         0         1         2         0         0           7. ORTHOPEDIC IMPAIRMENTS         0         0         3         1         0         0           8. OTHER HEALTH IMPAIRMENTS         0         0         3         3         1         0           9. LEARNING DISABILITIES         0         0         21         52         6         0           10. DEAF-BLINDNESS         0         0         0         0         0         0         0           11. MULTIPLE DISABILITIES         0 <td>BALANCES AT END OF YEAR</td> <td></td> <td>2,226,871</td> <td>8,164</td> <td>19,074</td> <td>357,492</td> <td>454,647</td> <td>609,854</td> <td>3,676,102</td>	BALANCES AT END OF YEAR		2,226,871	8,164	19,074	357,492	454,647	609,854	3,676,102
CATEGORY         0-2         3-5         6-11         12-17         18-21         22 UP           1. MENTAL DISABILITIES         0         0         21         36         6         0           2. HARD OF HEARING         0         0         0         0         0         0           3. DEAF         0         0         0         0         0         0           4. SPEECH/LANGUAGE IMPAIRMENTS         0         0         25         0         0         0           5. VISUAL IMPAIRMENTS         0         0         1         0         0         0           6. EMOTIONAL/BEHAVIORAL DISORDERS         0         0         1         2         0         0           7. ORTHOPEDIC IMPAIRMENTS         0         0         3         1         0         0           8. OTHER HEALTH IMPAIRMENTS         0         0         3         3         1         0           9. LEARNING DISABILITIES         0         0         21         52         6         0           10. DEAF-BLINDNESS         0         0         0         0         0         0         0           11. MULTIPLE DISABILITIES         0         0         0 <td>TEM 13 - STUDENTS B</td> <td>EING S</td> <td>ERVED BY</td> <td>EXCEPTIO</td> <td>NAL CHILD</td> <td>REN PROGR</td> <td>AM</td> <td></td> <td></td>	TEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
1. MENTAL DISABILITIES 0 0 0 0 21 36 6 0 0 2						AGE GROUPS	<b>S</b>		
2. HARD OF HEARING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
3. DEAF       0       0       0       0       0       0         4. SPEECH/LANGUAGE IMPAIRMENTS       0       0       25       0       0       0         5. VISUAL IMPAIRMENTS       0       0       1       0       0       0         6. EMOTIONAL/BEHAVIORAL DISORDERS       0       0       1       2       0       0         7. ORTHOPEDIC IMPAIRMENTS       0       0       3       1       0       0         8. OTHER HEALTH IMPAIRMENTS       0       0       3       3       1       0         9. LEARNING DISABILITIES       0       0       21       52       6       0         10. DEAF-BLINDNESS       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       2       1       0       0         12. AUTISM       0       0       0       0       0       0         13. TRAUMATIC BRAIN INJURY       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0 <td>MENTAL DISABILITIES</td> <td></td> <td>(</td> <td>0 0</td> <td>21</td> <td>36</td> <td>6</td> <td>0</td> <td>63</td>	MENTAL DISABILITIES		(	0 0	21	36	6	0	63
4. SPEECH/LANGUAGE IMPAIRMENTS       0       0       25       0       0       0         5. VISUAL IMPAIRMENTS       0       0       1       0       0       0         6. EMOTIONAL/BEHAVIORAL DISORDERS       0       0       1       2       0       0         7. ORTHOPEDIC IMPAIRMENTS       0       0       3       1       0       0         8. OTHER HEALTH IMPAIRMENTS       0       0       3       3       1       0         9. LEARNING DISABILITIES       0       0       21       52       6       0         10. DEAF-BLINDNESS       0       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       0       0       0       0       0         12. AUTISM       0       0       0       0       0       0       0       0       0         13. TRAUMATIC BRAIN INJURY       0       0       0       0       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       0       0       0       0       0       0       0       0       0       0       0	2. HARD OF HEARING		(	0 0	0	0	0	0	0
5. VISUAL IMPAIRMENTS       0       0       1       0       0       0         6. EMOTIONAL/BEHAVIORAL DISORDERS       0       0       1       2       0       0         7. ORTHOPEDIC IMPAIRMENTS       0       0       3       1       0       0         8. OTHER HEALTH IMPAIRMENTS       0       0       3       3       1       0         9. LEARNING DISABILITIES       0       0       21       52       6       0         10. DEAF-BLINDNESS       0       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       0       2       1       0       0         12. AUTISM       0       0       0       1       0       0       0         13. TRAUMATIC BRAIN INJURY       0       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0       0         16. NONCATEGORIES 1-16       0       25       0       0       0       0       <	B. DEAF		(	0 0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 1 2 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 3 1 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 0 3 3 1 0 0 9. LEARNING DISABILITIES 0 0 0 21 52 6 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 2 1 0 0 0 12. AUTISM 0 0 0 1 0 0 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 14. DEVELOPMENTAL DELAY 0 0 0 3 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 25 0 0 0 0 0 TOTAL FOR CATEGORIES 1-16 0 25 81 95 13 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0	4. SPEECH/LANGUAGE IMPAI	RMENTS	(	0 0	25	0	0	0	25
7. ORTHOPEDIC IMPAIRMENTS       0       0       3       1       0       0         8. OTHER HEALTH IMPAIRMENTS       0       0       3       3       1       0         9. LEARNING DISABILITIES       0       0       21       52       6       0         10. DEAF-BLINDNESS       0       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       2       1       0       0       0         12. AUTISM       0       0       1       0	5. VISUAL IMPAIRMENTS		(	0 0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS 0 0 0 3 3 3 1 0 9. LEARNING DISABILITIES 0 0 0 21 52 6 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 2 1 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 1 0 0 0 0 0 12. AUTISM 0 0 0 1 0 0 0 0 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 0 0 0 0 14. DEVELOPMENTAL DELAY 0 0 0 3 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 25 0 0 0 0 0 0 TOTAL FOR CATEGORIES 1-16 0 25 81 95 13 0 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6. EMOTIONAL/BEHAVIORAL I	DISORDE	RS (	0 0	1	2	0	0	3
9. LEARNING DISABILITIES 0 0 0 21 52 6 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 1 0 0 0 12. AUTISM 0 0 0 1 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 14. DEVELOPMENTAL DELAY 0 0 0 3 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 25 0 0 0 0 17. TOTAL FOR CATEGORIES 1-16 0 25 81 95 13 0 18. HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 19. EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0	7. ORTHOPEDIC IMPAIRMENT	s	(	0 0	3	1	0	0	4
10. DEAF-BLINDNESS       0       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       2       1       0       0         12. AUTISM       0       0       1       0       0       0         13.TRAUMATIC BRAIN INJURY       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0	B. OTHER HEALTH IMPAIRME	NTS	(	0 0	3	3	1	0	7
11. MULTIPLE DISABILITIES       0       0       2       1       0       0         12. AUTISM       0       0       1       0       0       0         13.TRAUMATIC BRAIN INJURY       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0       0	D. LEARNING DISABILITIES		(	0 0	21	52	6	0	79
12. AUTISM       0       0       1       0       0       0         13.TRAUMATIC BRAIN INJURY       0       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0	10. DEAF-BLINDNESS		(	0 0	0	0	0	0	0
12. AUTISM       0       0       1       0       0       0         13.TRAUMATIC BRAIN INJURY       0       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0	11. MULTIPLE DISABILITIES		(	0 0	2	1	0	0	3
13.TRAUMATIC BRAIN INJURY       0       0       0       0       0       0       0         14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0			(	0 0		0	0	0	1
14. DEVELOPMENTAL DELAY       0       0       3       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0									0
15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0									3
16. NONCATEGORICAL PRESCHOOL       0       25       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       25       81       95       13       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0		BILITIES			_				0
TOTAL FOR CATEGORIES 1-16         0         25         81         95         13         0           HOSPITAL/HOMEBOUND         0         0         0         0         0         0         0         0         0           EDUCATIONALLY HANDICAPPED         0         0         0         0         0         0         0         0									25
HOSPITAL/HOMEBOUND         0         0         0         0         0         0         0           EDUCATIONALLY HANDICAPPED         0         0         0         0         0         0         0         0									214
EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0									0
		=D							0
METER 0 10 10 10 10 10 1		_U							
TALENTED 0 0 1 0 0 0									29 1

FEMALE MALE TOTAL	- PK-12 N		LIC STUD AN INDIAN 0 0 0	ENT	REGISTRA ASIAN 0 0 0	BLACK 0 0 0		SPANIC  0 0 0	GENDER WHITE  0 0 0		TOTAL 0 0 0	
FEMALE	- PK-12 N		<b>AN INDIAN</b> 0	ENT	<b>ASIAN</b>	<b>BLACK</b>		SPANIC 0	<b>WHITE</b> 0		0	
	- PK-12 N		AN INDIAN	ENT	ASIAN	BLACK		SPANIC	WHITE			
ITEM 1 -	- PK-12 N			ENT							TOTAL	
TEM 1 -	- PK-12 N	IONPUB	LIC STUD	ENT	REGISTRA	ATION BY E	THNIC	CITY AND	GENDER			
					NONPU	IBLIC SCH	IOOL:	s				
AVERAGE	SALARY	OF ALL FUL	L-TIME TEA	CHER	3				\$26,457	\$25	5,999	
CURRENT	EXPENDI	TURE PER	STUDENT					<b>1997-98</b> \$4,688			,080	
ITEM 15	- EXPE	NDITURE	E PER ST	JDEN	T AND AV	ERAGE TE	ACHE	R SALAR	Y			
	•	,	BURSEMEN PPORT OF F		SEDVICE				669,771.00 645,854.00			
_	NUMBER		_	_			2,053					
	_		FASTS SER	VED D	AILY				1,011			
	- SCHO	OL FOO	D SERVIC	E								
	L SCHO	OL FOO	D SERVIC	F								

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

9-12 TOTAL

0

**GRAND TOTAL** 

SP ED SECONDARY

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

#### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

12

10

11

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

#### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# **Lincoln** 1998-99

II EIVI I -	OCTOBER '	1, 1990 E	IVILIA	1711170		·		эпіг, в і		JII I AIV	ID GENDI	-11	
,	AMERICAN IN	DIAN		ASIAN		BLACK		HISPANIC		WHI	ГЕ РК	-12 TC	TAL
FEMALE		3		36		1,652		2	0	1,58	31	3,2	92
MALE		0		31		1,664		2	3	1,8	17	3,5	35
TOTAL		3		67		3,316		4	3	3,39	98	6,8	27
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SE	COND	ARY MEN	/BERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL
94	537	606	498	498	5	502	528	556	Ę	521	546	4,886	6
9	10	11	12	9-12 7	OTAL		NONGF	RADED	GI	RAND TO	OTAL		
623	512	435	355	1,	925		1	6		6,827			
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				PI	<b>K-8</b>		9-1	2	NON	SRADED		TC	OTAL
	SHIP AT END OF			4,82			1,805			6.0		6,641.0	
	DAILY MEMBE			4,843.1				1,885.4 15.7			6,744.2		
	DAILY ATTEND			4,63			1,783	.6	1	4.9		6,	438.3
ITEM 4 -	NUMBER O	F PUBLI RICAN IN		SCHOOI ASIAI		OUATES BLACI	•	HISPAI	AII C	\A/L	HITE	T	OTAL
FEMALE	AIVIL		1	1	•	88	`	1	110		09		200
MALE			0	3		75		1			)9 )1		180
TOTAL			1	4		163		2			10		380
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SCI	HOOLS								
ELEMEN	TARY	MIDDI JR. HI	-	\$	SECOND	ARY	,	OMBINA	TION		TOTAL		
							•						
1	0	2			5			1			18		
	O PUBLIC FUI		STAFF		5	CLASSE		1 EDUCAT	IONAL/	OFFICE	18 E/CLERICAL	' FUL	.L-TIME
		LL-TIME	STAFF STRATOR	SCHOO		CLASSF	ООМ					_	L-TIME
		LL-TIME		SCHOO NO.			ООМ	EDUCAT			C/CLERICAL	_	
ITEM 6 -		LL-TIME :	TRATOR		L ADM.	TEAC	OOM	EDUCAT TECHI	NICAL	SUPI	CLERICAL	S	TAFF %
ITEM 6 -	PUBLIC FUI  AM. INDIAN ASIAN	ADMINIS NO. 0	% 0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>TEAC</b> ( <b>NO.</b> 0	**************************************	EDUCAT TECHI NO. 0	% 0.0 0.0	<b>SUPI NO.</b> 0 0	E/CLERICAL PORT % 0.0 0.0	\$ NO. 0 0	<b>TAFF</b> % 0.0
ITEM 6 -	PUBLIC FUI  AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 1	% 0.0 0.0 0.0 0.5	NO. 0 0 3	0.0 0.0 0.0 1.5	TEACI NO. 0 0 85	**************************************	EDUCAT TECHI NO. 0 0 39	0.0 0.0 19.3	<b>SUPI NO.</b> 0 0 74	**CLERICAL PORT	\$\ \text{NO.} \ 0 \ 0 \ 202	7 <b>AFF</b> 9,000 0.00 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS  NO.  0  1  0	% 0.0 0.0 0.0 0.5 0.0	NO. 0 0 3 0	0.0 0.0 0.0 1.5 0.0	TEACI NO. 0 0 85 1	**COOM** HER** 0.0 0.0 42.1 50.0	EDUCAT TECHN NO. 0 0 39 1	% 0.0 0.0 19.3 50.0	SUPI NO. 0 0 74 0	C/CLERICAL PORT % 0.0 0.0 36.6 0.0	\$\frac{\mathbf{S}}{\mathbf{NO}}. 0 0 202 2	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS  NO.  0  1  0  3	0.0 0.0 0.0 0.5 0.0	NO. 0 0 3 0 4	0.0 0.0 0.0 1.5 0.0 0.9	TEACI NO. 0 0 85 1 288	**************************************	EDUCAT TECHI NO. 0 0 39 1 67	% 0.0 0.0 19.3 50.0 15.0	SUPI NO. 0 0 74 0 85	% 0.0 0.0 36.6 0.0 19.0	S NO. 0 0 202 2 447	74FF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS  NO.  0  1  0  3  4	% 0.0 0.0 0.5 0.0 0.7 <b>0.6</b>	NO. 0 0 3 0 4 7	0.0 0.0 1.5 0.0 0.9 1.1	TEACI NO. 0 0 85 1 288 374	000M HER % 0.0 0.0 42.1 50.0 64.4 57.5	EDUCAT TECHI NO. 0 0 39 1 67 107	0.0 0.0 19.3 50.0 15.0	SUPI NO. 0 0 74 0 85 159	% 0.0 0.0 36.6 0.0 19.0 24.4	SNO. 0 0 202 2 447 651	7.0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS  NO.  0  0  1  0  3  4	**************************************	NO. 0 0 3 0 4 7	0.0 0.0 1.5 0.0 0.9 <b>1.1</b> 0.0	TEACI NO. 0 0 85 1 288 374	0.00M HER % 0.0 0.0 42.1 50.0 64.4 57.5	EDUCAT TECHI NO. 0 0 39 1 67 107	NICAL % 0.0 0.0 19.3 50.0 15.0 <b>16.4</b> 0.0	SUPI NO. 0 0 74 0 85 159	% 0.0 0.0 36.6 0.0 19.0 <b>24.4</b> 0.0	Sino. 0 0 202 2 447 651	7AFF 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS  NO.  0 0 1 0 3 4 0 0	**************************************	NO. 0 0 3 0 4 7 0 0	0.0 0.0 1.5 0.0 0.9 1.1 0.0 0.0	TEACI NO. 0 0 85 1 288 374 0	0.00M HER % 0.0 0.0 42.1 50.0 64.4 57.5 0.0	EDUCAT TECHI NO. 0 0 39 1 67 107	NICAL % 0.0 0.0 19.3 50.0 15.0 16.4 0.0	SUPI NO. 0 0 74 0 85 159 0	% 0.0 0.0 36.6 0.0 19.0 <b>24.4</b> 0.0 0.0	Sino. 0 0 202 2 447 651 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS  NO.  0  0  1  0  3  4  0  0  2	**************************************	NO. 0 0 3 0 4 7 0 0 5	0.0 0.0 1.5 0.0 0.9 1.1 0.0 0.0 5.8	TEACI NO. 0 0 85 1 288 374 0 0	0.00M HER % 0.0 0.0 42.1 50.0 64.4 57.5 0.0 0.0 25.6	EDUCAT TECHI NO. 0 0 39 1 67 107	NICAL % 0.0 0.0 19.3 50.0 15.0 16.4 0.0 0.0 4.7	SUPI NO. 0 0 74 0 85 159 0 0 53	% 0.0 0.0 36.6 0.0 19.0 <b>24.4</b> 0.0 0.0 61.6	\$\begin{align*} NO. \\ 0 \\ 0 \\ 202 \\ 2 \\ 447 \\ 651 \\ 0 \\ 0 \\ 86	7AFF 0.6 0.0 100.6 100.6 100.6 0.6 0.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO.  0 0 1 0 3 4 0 0 2 0	**************************************	NO. 0 0 3 0 4 7 0 0 5	0.0 0.0 1.5 0.0 0.9 1.1 0.0 0.0 5.8 0.0	TEACI NO. 0 0 85 1 288 374 0 0 22	0.00M HER % 0.0 0.0 42.1 50.0 64.4 57.5 0.0 0.0 25.6 0.0	EDUCAT TECHI NO. 0 0 39 1 67 107 0 0 4	NICAL % 0.0 0.0 19.3 50.0 15.0 16.4 0.0 0.0 4.7 0.0	SUPI NO. 0 0 74 0 85 159 0 0 53 0	**CLERICAL PORT	\$\begin{align*} NO. \\ 0 \\ 0 \\ 202 \\ 2 \\ 447 \\ 651 \\ 0 \\ 0 \\ 86 \\ 0 \\ \end{align*}	7AFF 9.0.0 0.0.1 100.0 100.0 100.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS  NO.  0  0  1  0  3  4  0  0  2	**************************************	NO. 0 0 3 0 4 7 0 0 5	0.0 0.0 1.5 0.0 0.9 1.1 0.0 0.0 5.8	TEACI NO. 0 0 85 1 288 374 0 0	0.00M HER % 0.0 0.0 42.1 50.0 64.4 57.5 0.0 0.0 25.6	EDUCAT TECHI NO. 0 0 39 1 67 107	NICAL % 0.0 0.0 19.3 50.0 15.0 16.4 0.0 0.0 4.7	SUPI NO. 0 0 74 0 85 159 0 0 53	% 0.0 0.0 36.6 0.0 19.0 <b>24.4</b> 0.0 0.0 61.6	\$\begin{align*} NO. \\ 0 \\ 0 \\ 202 \\ 2 \\ 447 \\ 651 \\ 0 \\ 0 \\ 86	7AFF 0.6 0.0 100.6 100.6 100.6 0.6 0.6

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	58	97	64	62	68	86	452
PRINCIPALS	0	0	1	1	3	3	9	17
TOTAL	17	58	98	65	65	71	95	469

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,791,473	37.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,180,758	48.78
	RESTRICTED GRANTS-IN-AID	1,448,583	3.89
	REVENUE IN LIEU OF TAXES	285,566	0.77
	REVENUE FOR/ON BEHALF OF LEA	40,465	0.11
	TOTAL STATE SOURCES	19,955,372	53.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,910	0.05
	RESTRICTED GRANTS-IN-AID	3,373,990	9.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,930	0.36
	TOTAL FEDERAL SOURCES	3,526,830	9.46
TOTAL REVENUE		37,273,675	100.00
OTHER SOURCES OF F	UNDS	100,987	
TOTAL REVENUES AND	OTHER SOURCES	37,374,662	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,258,106	40.33	15,170,080	44.36
SPECIAL EDUCATION PROGRAMS	3,364,417	8.89	3,321,097	9.71
VOCATIONAL EDUCATION PROGRAMS	967.725	2.56	899,571	2.63
OTHER INSTRUCTIONAL PROGRAMS	1,192,608	3.15	1,169,653	3.42
SPECIAL PROGRAMS	1,050,554	2.78	997,426	2.92
ADULT/CONTINUING EDUCATION PROGRAMS	54,279	0.14	54,279	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,887,689	<b>57.86</b>	21,612,106	63.20
SUPPORT SERVICES PROGRAMS	21,007,009	37.00	21,012,100	03.20
PUPIL SUPPORT SERVICES	1,295,190	3.42	1,240,798	3.63
INSTRUCTIONAL STAFF SERVICES	1,856,521	4.91	1,646,587	4.82
SCHOOL ADMINISTRATION	1,963,433	5.19	1,962,944	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,115,144	13.52	4,850,329	14.18
GENERAL ADMINISTRATION	690,477	1.83	690,477	2.02
BUSINESS SERVICES	352,480	0.93	344,325	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,481,664	6.56	2,438,272	7.13
STUDENT TRANSPORATION SERVICES	1,962,759	5.19	1,720,170	5.03
CENTRAL SERVICES	51,911	0.14	51,911	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,539,291	14.64	5,245,155	15.34
TOTAL SUPPORT SERVICES	10,654,435	28.16	10,095,484	29.52
OPERATION OF NON-INSTRUCTIONAL SERVICES	, ,		, ,	
FOOD SERVICE OPERATIONS	2,578,152	6.82	2,447,589	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	38,999	0.10	38,999	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,617,151	6.92	2,486,588	7.27
FACILITY AQUISITION AND CONSTRUCTION SERVICES	458,500	1.21	0	0.00
DEBT SERVICE	2,211,303	5.85	0	0.00
TOTAL EXPENDITURES	37,829,078	100.00	34,194,178	100.00
FUND TRANSFER	95,928			
TOTAL ALL EXPENDITURES AND OTHER USES	37,925,006			

	BE	EGINNING BA	LANCE	<b>ADDITIONS</b>	DELE	TIONS	<b>ENDING BA</b>	LANCE
BONDED DEBT OTHER LONG-TERM OBLIGATIONS		11,68	7,000	0	1,339	9,000	10,34	8,000
		573	3,320	0	243	3,835	32	9,485
VESTED COMPENSATED ABSI	ENCES	1,504	4,073	288,172	80	0,947	1,71	1,298
FIXED ASSETS		38,37	7,079	1,152,112	125	5,325	39,40	3,866
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.99	625,193	0.00	0.00	0		0 62	5,193
RENEWABLE TAX	22.37	2,802,156	3.01	3.33	3	359,25	5 3,16	31,411
DEBT SERVICES TAXES	0.00	0	17.00	28.00	3	1,891,25	7 1,89	1,257
TOTAL AD VALOREM TAXES	27.36	3,427,349	20.01	31.33	6	2,250,51	2 5,67	7,861
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.50	6,751,9	86	0	6,75	1,986
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.50	6,751,9	86	0	6,75	1,986
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-401,101	0	0	-13,587	-135,656	0	-550,344
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-19,608	0	0	0	0	0	-19,608
BALANCES AT BEGINNING OF	YEAR	4,567,898	0	0	690,669	2,063,425	0	7,321,992
BALANCES AT END OF YEAR		4,147,189	0	0	677,082	1,927,769	0	6,752,040
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM		
					AGE GROUP	s		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	50	68	5	0	123
2. HARD OF HEARING		(	0	5	2	0	0	7
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	138	7	0	0	145
5. VISUAL IMPAIRMENTS		(	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	8	15	2	0	25
7. ORTHOPEDIC IMPAIRMENT	TS	(	0	2	1	2	0	5
8. OTHER HEALTH IMPAIRME	NTS	(	0	9	7	0	0	16
9. LEARNING DISABILITIES		(	0	73	124	10	0	207
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	5	4	3	0	12
12. AUTISM		(	0	8	2	0	0	10
13.TRAUMATIC BRAIN INJURY		(	) 0	1	2	1	0	4
14. DEVELOPMENTAL DELAY			) 0		0	0	0	3
15. INFANT/TODDLER W/ DISA	BILITIES		1 0		0	0	0	4
16. NONCATEGORICAL PRESC			) 103		0	0	0	103
TOTAL FOR CATEGORIES 1-16			103		232	23	0	664
HOSPITAL/HOMEBOUND	-		) 0		0	0	0	0
EDUCATIONALLY HANDICAPP	FD		) 0		0	0	0	0
GIFTED			) 0		79	0	0	159
O. 120		,	, 0	00	13	U	U	103

ITEM 14 - SCHOOL FOOD SERVICE
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT

TOTAL FEDERAL (USDA) REIMBURSEMENT
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

4,593 \$1,361,965.00 \$931,404.00

1,690

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,642	\$5,055
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,836	\$29,927

#### **NONPUBLIC SCHOOLS**

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER												
		AMERIC	AN INDIAN	A	SIAN	BLACK	HI	SPANIC	WH	IITE	TOTAL	
FEMALE			2		5	5		2	3	79	393	
MALE			0		10	9		5	3	93	417	
TOTAL			2		15	14		7	7	72	810	
ITEM 2 -	ITEM 2 - NONPUBLIC STUDENT REGISTRATION											
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
34	68	53	51	56	57	51	65	60	76	0	571	
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	OTAL	GRAN	D TOTAL		
69	64	63	43		0		239	)	8	310		

# ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	553.0	245.0	798.0
AVERAGE DAILY MEMBERSHIP	559.1	234.1	793.2
AVERAGE DAILY ATTENDANCE	540.8	224.2	765.0

#### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	1	22	23
TOTAL	0	0	0	1	41	42

#### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

# Livingston 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GE	NDER	
	AMERICAN IN	NDIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	TAL
FEMALE		7		16		560			31	8,541		9,1	55
MALE		9		15		555			30	9,4	120	10,0	29
TOTAL		16		31		1,115			61	17,9	61	19,1	84
	OCTOBER				ECOND				GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
50	1,540	1,668	1,532	1,461	1	1,503	1,451	1,57	73 1	1,639	1,541	13,95	58
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND T	OTAL		
1,687	1,405	1,169	965	5,226 0 19,184				34					
	PUBLIC SC EMBERSH			ERAGE				(ADA)		SESSIC GRADEI	·		OTAL
									NON		,		
	HIP AT END C			13,80 13.86			4,696 5,045			0.0		18,529.0 18,909.3	
	DAILY ATTEN			13,0			4,610			0.0			,668.1
	NUMBER (		C HIGH S			DUATES							
		ERICAN IN		ASIA		BLAC	K	HISPA	NIC	w	HITE	TO	OTAL
FEMALE			0	1		32		1		4	157		491
MALE			1	0		24		1		4	804		434
TOTAL			1	1		56		2	1	8	865		925
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	SLIC SC	HOOLS	3							
ELEMEN	ΓARY	MIDD JR. H	-	:	SECONI	DARY	C	COMBINA	TION		TOT	AL	
1	8	7			8			3			36		
ITEM 6 -	PUBLIC FU	ILL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	INICAL	SUF	PORT	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	1	1.1	39	42.9	16	17.6	33	36.3	91	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	0.5	25	1.4	961	54.8	271	15.5	488	27.8	1,754	100.0
	TOTAL	11	0.6	26	1.4	1,000	54.2	287	15.6	521	28.2	1,845	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.3	1	3.3	1	3.3	2	6.7	25	83.3	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	12	4.1	29	10.0	155	53.4	11	3.8	83	28.6	290	100.0
	TOTAL	13	4.0	30	9.3	157	48.9	13	4.0	108	33.6	321	100.0
GRAND TO	TAL	24	1.1	56	2.6	1,157	53.4	300	13.9	629	29.0	2,166	100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	176	357	148	180	144	109	1,157
PRINCIPALS	0	0	1	3	3	15	18	40
TOTAL	43	176	358	151	183	159	127	1,197

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,634,438	25.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,785,208	64.43
	RESTRICTED GRANTS-IN-AID	2,724,780	2.67
	REVENUE IN LIEU OF TAXES	595,928	0.58
	REVENUE FOR/ON BEHALF OF LEA	61,186	0.06
	TOTAL STATE SOURCES	69,167,102	67.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,851,553	6.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	453,194	0.44
	TOTAL FEDERAL SOURCES	7,304,747	7.15
TOTAL REVENUE		102,106,287	100.00
OTHER SOURCES OF F	UNDS	10,183,484	
TOTAL REVENUES AND	OTHER SOURCES	112,289,771	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	45,417,751	43.58	43,376,234	47.58	
SPECIAL EDUCATION PROGRAMS	9,036,016	8.67	8,925,565	9.79	
VOCATIONAL EDUCATION PROGRAMS	2,537,083	2.43	2,493,181	2.73	
OTHER INSTRUCTIONAL PROGRAMS	909,958	0.87	840,870	0.92	
SPECIAL PROGRAMS	1,861,341	1.79	1,703,347	1.87	
ADULT/CONTINUING EDUCATION PROGRAMS	167,712	0.16	167,712	0.18	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	59,929,861	<b>57.50</b>	57,506,909	63.08	
SUPPORT SERVICES PROGRAMS	33,323,001	37.30	31,300,303	03.00	
PUPIL SUPPORT SERVICES	2,954,741	2.84	2,954,426	3.24	
INSTRUCTIONAL STAFF SERVICES	2,958,326	2.84	2,958,186	3.24	
SCHOOL ADMINISTRATION	4,782,261	4.59	4,699,515	5.15	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,695,328	10.26	10,612,127	11.64	
GENERAL ADMINISTRATION	1,179,963	1.13	1,172,914	1.29	
BUSINESS SERVICES	995,927	0.96	948,993	1.04	
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,561,494	7.26	7,411,001	8.13	
STUDENT TRANSPORATION SERVICES	4,896,601	4.70	4,854,401	5.32	
CENTRAL SERVICES	1,757,768	1.69	1,082,767	1.19	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,391,753	15.73	15,470,076	16.97	
TOTAL SUPPORT SERVICES	27,087,081	25.99	26,082,203	28.61	
OPERATION OF NON-INSTRUCTIONAL SERVICES			, ,		
FOOD SERVICE OPERATIONS	7,731,635	7.42	7,567,990	8.30	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	14,722	0.01	14,722	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,746,357	7.43	7,582,712	8.32	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,988,788	5.75	0	0.00	
DEBT SERVICE	3,468,989	3.33	0	0.00	
TOTAL EXPENDITURES	104,221,076	100.00	91,171,824	100.00	
FUND TRANSFER	9,429,400				
TOTAL ALL EXPENDITURES AND OTHER USES	113,650,476				

	В	EGINNING BA	LANCE	ADDITIONS DELE		TIONS	ENDING BA	LANCE	
BONDED DEBT		28,713	3,919	0	2,01	5,000	26,69	98,919	
OTHER LONG-TERM OBLIGAT	IONS		0	0	0		0		
VESTED COMPENSATED ABS	ENCES	4,926	5,584	1,911,117	1,42	9,033	5,408,668		
FIXED ASSETS		129,132	2,570	11,268,668	1,73	35,084	138,666,154		
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DISTR	ICT/WARD		т	OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	'ENUE	
CONSTITUTIONAL TAX	3.29	287,042	0.00	0.00	0		0 28	37,042	
RENEWABLE TAX	19.18	1,673,269	0.00	0.00	0		0 1,67	73,269	
DEBT SERVICES TAXES	0.00	0	18.80	60.35	10	3,166,47	2 3,16	66,472	
TOTAL AD VALOREM TAXES	22.47	1,960,311	18.80	60.35	10	3,166,47	2 5,12	26,783	
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE TAXES			2.50	15,405,2	03	0	15,40	05,203	
DISTRICT/WARD SALES AND U	JSE TAXE	:S	0.00		0	0		0	
TOTAL SALES AND USE TAXE	S		2.50	15,405,2	03	0	15,40	05,203	
ITEM 12 - YEAR-END FU	JND BA	LANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT	TURES	-2,600,854	0	0	112,114	-42,165	1,170,200	-1,360,705	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(	
PRIOR YEAR ADJUSTMENT		-77,892	0	0	-25,015	0	0	-102,907	
BALANCES AT BEGINNING OF	YEAR	16,676,937	0	0	618,472	2,991,665	517,734	20,804,808	
BALANCES AT END OF YEAR		13,998,191	0	0	705,571	2,949,500	1,687,934	19,341,196	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROUP	PS			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(	0		74	17	1	163	
2. HARD OF HEARING		(	0	12	11	3	0	26	
3. DEAF		(	0	3	7	0	0	10	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	259	14	1	0	274	
5. VISUAL IMPAIRMENTS		(	) 0	6	4	1	0	11	
6. EMOTIONAL/BEHAVIORAL		RS (	) 0	14	30	2	0	46	
7. ORTHOPEDIC IMPAIRMEN	-	(	) 0	19	13	0	0	32	
8. OTHER HEALTH IMPAIRME	ENTS	(	) 0	91	118	6	0	215	
9. LEARNING DISABILITIES		(	0	285	537	59	0	881	
10. DEAF-BLINDNESS		(	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		(	0	5	4	4	0	13	
12. AUTISM		(			1	0	0	10	
13.TRAUMATIC BRAIN INJURY	,	(			3	2	0	5	
14. DEVELOPMENTAL DELAY		(			0	0	0	0	
15. INFANT/TODDLER W/ DISA	BILITIES	10	0	0	0	0	0	10	
16. NONCATEGORICAL PRESC	CHOOL	(	169	0	0	0	0	169	
TOTAL FOR CATEGORIES 1-16	6	10	169	774	816	95	1	1,865	
HOSPITAL/HOMEBOUND		(	0	1	18	8	0	27	
EDUCATIONALLY HANDICAPP	PED	(	0	0	0	0	0	0	
GIFTED		(	0	116	100	0	0	216	
TALENTED		(	0	3	6	0	0	9	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,417	
AVERAGE NUMBER OF LUNCHES DAILY	14,280	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,009,181.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,699,912.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$4,412	<b>1998-99</b> \$4,752

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WH	IITE	TOTAL	
FEMALE			0		0			0		53	55	
MALE			4		0	6		1		68	79	
TOTAL			4		0	8		1	1	21	134	
ITEM 2 -	NONPU	BLIC ST	UDENT RE	GISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
13	14	15	8	4	10	3	5	8	11	0	91	
9	9 10 11 12		12	SP ED	SECONDARY 9-1		9-12 TC	9-12 TOTAL GRAND TO				
5	20	8	10	0			43			134		
					NCE (A	DA)						
		ND OF SES			•	<b>PK - 8</b> 84.0			<b>)-12</b> 41.0		TOTAL 125.0	
AVERAGE	DAILY ME	ND OF SES MBERSHIF TENDANCI	<b>D</b>		•	PK - 8						
AVERAGE AVERAGE	DAILY ME	MBERSHIF	<b>D</b>		ı	PK - 8 84.0 84.4 79.3	ATES		41.0 42.8		125.0 127.2	
AVERAGE AVERAGE	DAILY ME DAILY AT	MBERSHIF	E ONPUBLIC		сноо	PK - 8 84.0 84.4 79.3			41.0 42.8 40.6	WHITE	125.0 127.2	
AVERAGE AVERAGE	DAILY ME DAILY AT	EMBERSHIF TENDANCE	E ONPUBLIC	нідн з	сноо	PK - 8 84.0 84.4 79.3 L GRADUA			41.0 42.8 40.6		125.0 127.2 119.9	
AVERAGE AVERAGE ITEM 4 -	DAILY ME DAILY AT	EMBERSHIF TENDANCE	ONPUBLIC	HIGH S	сноо	PK - 8 84.0 84.4 79.3 L GRADUA BLACK		ISPANIC	41.0 42.8 40.6	WHITE	125.0 127.2 119.9	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	DAILY ME DAILY AT	EMBERSHIF TENDANCE	DNPUBLIC DIAN 0	HIGH S ASIAN	сноо	PK - 8 84.0 84.4 79.3 L GRADUA BLACK 0		ISPANIC 0	41.0 42.8 40.6	<b>WHITE</b> 3	125.0 127.2 119.9 <b>TOTAL</b>	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	E DAILY ME E DAILY AT  NUMBE  AME	EMBERSHIF TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN  0 0	HIGH S  ASIAN  0 0 0	CHOO!	PK - 8 84.0 84.4 79.3 L GRADUA BLACK 0 0		ISPANIC 0 0	41.0 42.8 40.6	<b>WHITE</b> 3 6	125.0 127.2 119.9 <b>TOTAL</b> 3 6	
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	DAILY ME DAILY AT NUMBE AME	EMBERSHIF TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN  0 0 0	HIGH S  ASIAN  0 0 0	CHOO I	PK - 8 84.0 84.4 79.3 L GRADUA BLACK 0 0	Н	ISPANIC	41.0 42.8 40.6	<b>WHITE</b> 3  6  9	125.0 127.2 119.9 <b>TOTAL</b> 3 6	

# **Madison** 1998-99

ITEM 1 -	OCTOBER 1	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, B	/ ETHNI	CITY AI	ND GEND	ER		
4	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPAN	С	WHI	TE PI	K-12 TC	TAL	
FEMALE		0		1		1,131			14	1	49	1,2	95	
MALE		0		2		1,639			15	2	282	1,9	38	
TOTAL		0		3		2,770		:	29	4	31	3,2	33	
ITEM 2 -	OCTOBER 1	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8 F	PK-8 TC	TAL	
109	246	225	197	203	•	186	182	246	;	299	324	2,21	7	
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND T	OTAL			
370	237	157	148		912		10	04		3,233	3			
	PUBLIC SCI								ND OF	SESSIC	ON, AVER	AGE		
				F	'K-8		9-1	12	NON	GRADED	)	TO	OTAL	
MEMBERS	HIP AT END OF	SESSION		2,1	74.0		756	5.0	10	0.00		3,	0.080,	
AVERAGE	DAILY MEMBER	RSHIP		2,2	12.4		919	.7	Ç	99.6			3,231.7	
AVERAGE	DAILY ATTEND	ANCE		2,1	02.0		856	5.7	9	93.9		3,	052.6	
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	SCHOO	L GRAD	UATES								
	AME	RICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	W	HITE	TO	OTAL	
FEMALE			0	0		63		1			12		76	
MALE			0	1		54		0			10		65	
TOTAL			0	1		117		1			22		141	
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	BLIC SC	HOOLS	i								
ELEMEN	ΓARY	MIDDI JR. HI	-		SECOND	ARY	(	COMBINATION			TOTAL			
2	2	2			4			1			9			
ITEM 6 -	PUBLIC FUL	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERICAL	./ FUL	L-TIMI	
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.	
	BLACK	6	2.7	2	0.9	106	48.2	58	26.4	48	21.8	220	100	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
	WHITE	1	1.3	3	3.9	31	40.3	20	26.0	22	28.6	77	100	
	TOTAL	7	2.3	5	1.7	137	46.0	78	26.2	71	23.8	298	100	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
	BLACK	1	1.2	9	10.6	37	43.5	11	12.9	27	31.8	85	100	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	
	WHITE	1	5.0	2	10.0	9	45.0	3	15.0	5	25.0	20	100	
	TOTAL	2	1.9	11	10.5	46	43.8	14	13.3	32	30.5	105	100.	
	TAL	9	2.2	16	4.0	183	45.4	92	22.8	103	25.6	403	100	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	29	32	13	19	23	54	183
PRINCIPALS	0	0	0	0	2	0	6	8
TOTAL	13	29	32	13	21	23	60	191

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,950,990	12.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,121,650	63.34
	RESTRICTED GRANTS-IN-AID	599,834	3.75
	REVENUE IN LIEU OF TAXES	41,460	0.26
	REVENUE FOR/ON BEHALF OF LEA	21,071	0.13
	TOTAL STATE SOURCES	10,784,015	67.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,164,467	19.80
	REVENUE IN LIEU OF TAXES	15,164	0.09
	REVENUE FOR/ON BEHALF OF LEA	66,157	0.41
	TOTAL FEDERAL SOURCES	3,245,788	20.31
TOTAL REVENUE		15,980,793	100.00
OTHER SOURCES OF F	UNDS	1,199,136	
TOTAL REVENUES AND	OTHER SOURCES	17,179,929	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,931,928	30.43	4,831,633	31.97
SPECIAL EDUCATION PROGRAMS	1,336,784	8.25	1,310,699	8.67
VOCATIONAL EDUCATION PROGRAMS	325.677	2.01	265.147	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,010,420	6.23	1,010,420	6.69
SPECIAL PROGRAMS	1,099,371	6.78	1,075,592	7.12
ADULT/CONTINUING EDUCATION PROGRAMS	54,642	0.34	54,642	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,758,822	54.05	8,548,133	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,022,033	6.31	988,016	6.54
INSTRUCTIONAL STAFF SERVICES	1,111,274	6.86	1,066,161	7.05
SCHOOL ADMINISTRATION	1,002,835	6.19	1,002,022	6.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,136,142	19.35	3,056,199	20.22
GENERAL ADMINISTRATION	369,856	2.28	367,621	2.43
BUSINESS SERVICES	227,540	1.40	141,146	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,093,460	6.75	1,043,659	6.91
STUDENT TRANSPORATION SERVICES	679,015	4.19	580,445	3.84
CENTRAL SERVICES	210	0.00	210	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,370,081	14.63	2,133,081	14.11
TOTAL SUPPORT SERVICES	5,506,223	33.98	5,189,280	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,427,665	8.81	1,375,612	9.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,427,665	8.81	1,375,612	9.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	512,914	3.17	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,205,624	100.00	15,113,025	100.00
FUND TRANSFER	265,769			
TOTAL ALL EXPENDITURES AND OTHER USES	16,471,393			

	P	EGINNING BA	LANCE	ADDITIONS	DEI I	ETIONS	ENDING BA	LANCE
BONDED DEBT	ы	EGININING DA	0	0	DELI	0	ENDING BA	LANCE 0
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE		426	6.003	86,716	3	31,147	48	1,572
FIXED ASSETS		12,19	,	459,090		16,691		4,210
ITEM 11 - SCHOOL SYST	гем та	VATION						
TILWITT - SCHOOL STS		SHWIDE		DISTR	ICT/WARD		TO	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU		ENUE
CONSTITUTIONAL TAX	4.76	180,734	0.00	0.00	0		0 18	0,734
RENEWABLE TAX	4.76	180,734	0.00	0.00	0		0 18	0,734
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	9.52	361,468	0.00	0.00	0		0 36	1,468
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		DEBT SERVICE		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.50	1,234,2	169	0	1.23	34,269
DISTRICT/WARD SALES AND U	_	:S	0.00	.,== .,=	0	0	.,20	0
TOTAL SALES AND USE TAXES			1.50	1,234,2		0	1,23	34,269
ITEM 12 - YEAR-END FU	ND BAI	LANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCOO (DECICIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	688,897	0	0	19,639	0	0	708,536
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		524	0	0	0	0	0	524
BALANCES AT BEGINNING OF	YEAR	3,601,503	0	0	192,462	0	0	3,793,965
BALANCES AT END OF YEAR		4,290,924	0	0	212,101	0	0	4,503,025
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	42	60	5	0	107
2. HARD OF HEARING		(	0	1	1	0	0	2
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	(	0	50	2	0	0	52
5. VISUAL IMPAIRMENTS		(	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL I	DISORDE	RS (	0	1	63	7	0	71
7. ORTHOPEDIC IMPAIRMENT		(			1	0	0	2
8. OTHER HEALTH IMPAIRME	NTS	(	0	1	4	0	0	5
9. LEARNING DISABILITIES		(	0		82	10	0	107
10. DEAF-BLINDNESS		(			0	0	0	0
11. MULTIPLE DISABILITIES		(			2	0	0	2
12. AUTISM		(			0	0	0	3
13.TRAUMATIC BRAIN INJURY		(			1	0	0	2
14. DEVELOPMENTAL DELAY		(		-	0	0	0	0
15. INFANT/TODDLER W/ DISA		6			0	0	0	6
16. NONCATEGORICAL PRESC		(			0	0	0	32
TOTAL FOR CATEGORIES 1-16		6			217	23	0	393
HOSPITAL/HOMEBOUND		(			0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	(			0	0	0	0
GIFTED		(			7	0	0	14
TALENTED		(	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1.177	
	,	
AVERAGE NUMBER OF LUNCHES DAILY	1,938	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$872,182.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$400,318.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,867

		AMERIC	AN INDIAN	ASIA	N BLACK	HIS	PANIC	WH	HITE	TOTAL
FEMALE			0	0	0		0		0	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
ITEM 2	- NONPL	IBLIC ST	UDENT RI	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0	0			0	
MEMBER:	SHIP AT EI	ND OF SES	SSION		<b>PK - 8</b> 0.0		9	<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
	SHIP AT EI E DAILY ME		-		0.0			0.0		0.0
_	E DAILY AT	_			0.0			0.0		0.0
ITEM 4	MIIMDE	ED OF N	ONDUDUIO	· UICU ec	HOOL GRADU	ATEC				
11 EIVI 4		RICAN IN		ASIAN	BLACK		SPANIC		WHITE	TOTAL
	AIVIL	IXICAN III			_	111				
FEMALE			0	0	0		0		0	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
TEM 5	- NUMBE	R AND	TYPE OF N	IONPUBL	IC SCHOOLS					
ELEMEN	ITARY		MIDDLE/ JR.HIGH		SECONDA	RY	(	COMBIN	IATION	TOTAL

# Morehouse 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	ΓARY/S	ECOND	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	OTAL
FEMALE		0		2		1,742			2	9	965	2,7	11
MALE		2		3		1,884			8	1,0	)40	2,9	937
TOTAL		2		5		3,626			10	2,0	005	5,6	648
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
163	513	497	479	471		418	436	400	)	419	332	4,12	8
9	10	11	12	9-12 ·	TOTAL		NONG	RADED	G	RAND T	OTAL		
333	319	277	278	1,	207		3.	13		5,648	8		
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)			ŕ		OT AL
				Р	K-8		<b>9-</b> 1	12	NON	GRADE	,	10	OTAL
	SHIP AT END OF			,	36.0		1,126			92.0			,504.0
	DAILY MEMBE			4,10			1,179			10.8			,590.9
	DAILY ATTEND				30.8		1,083	3.0		48.4		5	,212.2
ITEM 4 -	NUMBER O	F PUBLI RICAN IN		SCHOO ASIA		DUATES BLAC	ĸ	HISPA	NIC	w	HITE	T	OTAL
FEMALE	AWIL	-	0	0		<b>8</b> 5		0			47		132
MALE			0	1		72		0			41		114
TOTAL			0	1		157		0			88		246
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	<b>3</b>							
ELEMEN	TARY	MIDDI JR. H	-	;	SECONE	DARY	(	COMBINA	TION		TOTAL		
1	2	1			2			0			15		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERICA	-	_L-TIM
			TRATOR		DL ADM.	TEAC			INICAL		PORT	•	TAFF
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> . 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> . 0	<b>%</b> 0.0	<b>NO</b> .	<b>%</b> 0.0	<b>NO</b> .	9 0.
LIVIALE	ANI. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	BLACK	1	0.4	6	2.5	105	43.4	50	20.7	80	33.1	242	100.
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	WHITE	2	0.6	7	2.0	207	60.0	51	14.8	78	22.6	345	100.
	TOTAL	3	0.5	13	2.2	313	53.1	101	17.1	159	27.0	589	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	2.4	5	6.0	28	33.7	15	18.1	33	39.8	83	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	2	2.6	7	9.0	45	57.7	6	7.7	18	23.1	78	100
	TOTAL	4	2.5	12	7.5	73	45.3	21	13.0	51	31.7	161	100
GRAND TO	TAL	7	0.9	25	3.3	386	51.5	122	16.3	210	28.0	750	100.

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	S (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	71	108	27	26	43	62	386
PRINCIPALS	0	0	0	1	1	5	8	15
TOTAL	49	71	108	28	27	48	70	401

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,971,146	25.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,213,015	54.55
	RESTRICTED GRANTS-IN-AID	1,170,973	3.71
	REVENUE IN LIEU OF TAXES	238,616	0.76
	REVENUE FOR/ON BEHALF OF LEA	61,268	0.19
	TOTAL STATE SOURCES	18,683,872	59.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,765,320	15.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,334	0.43
	TOTAL FEDERAL SOURCES	4,899,654	15.53
TOTAL REVENUE		31,554,672	100.00
OTHER SOURCES OF F	UNDS	1,286,649	
TOTAL REVENUES AND	OTHER SOURCES	32,841,321	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11 774 054	36.08	11 554 626	38.94
SPECIAL EDUCATION PROGRAMS	11,774,854 3,728,400	11.43	11,554,636	12.35
VOCATIONAL EDUCATION PROGRAMS	, ,		3,663,179	
OTHER INSTRUCTIONAL PROGRAMS	815,893	2.50	760,814	2.56
SPECIAL PROGRAMS	361,710	1.11	302,634	1.02
ADULT/CONTINUING EDUCATION PROGRAMS	1,746,785	5.35	1,615,990	5.45
	176,269	0.54	171,509	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,603,911	57.01	18,068,762	60.89
SUPPORT SERVICES PROGRAMS	4 005 000		4 000 05 :	0.40
PUPIL SUPPORT SERVICES	1,035,036	3.17	1,032,291	3.48
INSTRUCTIONAL STAFF SERVICES	1,468,262	4.50	1,337,528	4.51
SCHOOL ADMINISTRATION	1,940,287	5.95	1,938,650	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,443,585	13.62	4,308,469	14.52
GENERAL ADMINISTRATION	556,631	1.71	555,999	1.87
BUSINESS SERVICES	355,978	1.09	332,549	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,185,935	6.70	2,119,630	7.14
STUDENT TRANSPORATION SERVICES	1,491,174	4.57	1,420,158	4.79
CENTRAL SERVICES	240,099	0.74	234,621	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,829,817	14.80	4,662,957	15.71
TOTAL SUPPORT SERVICES	9,273,402	28.42	8,971,426	30.24
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,653,059	8.13	2,630,243	8.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,875	0.01	1,875	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,654,934	8.14	2,632,118	8.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,068,067	3.27	0	0.00
DEBT SERVICE	1,032,301	3.16	0	0.00
TOTAL EXPENDITURES	32,632,615	100.00	29,672,306	100.00
FUND TRANSFER	72,726			
TOTAL ALL EXPENDITURES AND OTHER USES	32,705,341			

	BE	GINNING BA	-	ADDITIONS			ENDING BA	_
BONDED DEBT			5,000	0		8,000		7,000
OTHER LONG-TERM OBLIGAT			5,724	0		0,918		5,806
VESTED COMPENSATED ABS	ENCES	,	0,992	0		6,057		4,935
FIXED ASSETS		2,492	2,716	25,399,571	36	5,444	27,520	5,843
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVI	ENUE
CONSTITUTIONAL TAX	5.57	521,932	0.00	0.00	0		0 52	1,932
RENEWABLE TAX	23.29	2,182,265	0.00	0.00	0		0 2,18	2,265
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	28.86	2,704,197	0.00	0.00	0		0 2,70	4,197
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT	TOTAL S	SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	4,184,1	23	0	<i>4</i> 18	4,123
DISTRICT/WARD SALES AND USE	_	S	0.00	<del>-</del> 7,10 <del>-1</del> ,1	0	0	4,10	4,123
TOTAL SALES AND USE TAXE	S		1.50	4,184,1		0	4,18	4,123
ITEM 40 VEAR END TO	INID D 4 :	ANCE						
ITEM 12 - YEAR-END FU	IND RAI	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TLIDES	1,018,281	32,023	6,591	-34,703	-927,261	41,049	135,980
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	30,586	30,586
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	30,586	30,586
PRIOR YEAR ADJUSTMENT		-54,474	25,051	-2,719	28,093	0	-37,600	-41,649
BALANCES AT BEGINNING OF	YEAR	-923,623	-53,572	-43,124	309,790	910,723	45,960	246,154
BALANCES AT END OF YEAR		40,184	3,502	-39,252	303,180	-16,538	49,409	340,485
ITEM 13 - STUDENTS B	FING SI	FRVFD BY	EXCEPTIO	NAL CHILD	REN PROGE	PΔM		
TILINI 10 OTOBER 10 E	, L 10 0.		LAGEI IIO	IVAL OTTLD	AGE GROUP			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	) 0	57	88	14	0	159
2. HARD OF HEARING		(	0	4	2	1	0	7
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	123	13	0	0	136
5. VISUAL IMPAIRMENTS		(	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	2	14	0	0	16
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	9	5	0	0	14
8. OTHER HEALTH IMPAIRME	ENTS	(	0	19	14	2	0	35
9. LEARNING DISABILITIES		(	0	101	170	20	0	291
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	4	2	1	0	7
12. AUTISM		(	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	,	(	0	2	0	0	0	2
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	26	5 0	0	0	0	0	26
16. NONCATEGORICAL PRESC	CHOOL	(	125	0	0	0	0	125
TOTAL FOR CATEGORIES 1-16	6	26	125	325	309	39	0	824
HOSPITAL/HOMEBOUND		(	0	0	1	0	0	1
EDUCATIONALLY HANDICAPP	PED	(	0	0	0	0	0	0
GIFTED		(	0	24	47	3	0	74
TALENTED		(	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,230	
AVERAGE NUMBER OF LUNCHES DAILY	4,283	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,671,044.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,698.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI  CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,316

ITEM 1	- PK-12	NONPUB	LIC STUD	ENT REC	SISTRA	TION BY	ETHNIC	ITY AND	GEND	ER	
		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WH	IITE	TOTAL
FEMALE			0		0	6		0	3	327	333
MALE			0	0		4	1		3	355	360
TOTAL			0		0	10		1	6	682	693
ITEM 2	- NONPL	JBLIC ST	UDENT RE	EGISTR <i>A</i>	TION						
PK	K	1	1 2 3 4		4	5 6		6 7		SP ED ELEM	PK-8 TOTAL
20	58	47	47	53	54	53	39	60	71	0	502
9	10	11	12	SP ED SECONDA		ARY	9-12 TOTAL		GRAND TOTAL		
40	53	46	52	0			191			693	
	-	ND OF SES		<b>PK - 8</b> 487.0 494.8			<b>9-12</b> 185.0 188.0			<b>TOTAL</b> 672.0 682.8	
		FR OF NO	E ONPUBLIC	HIGH S		475.1 GRADUA	TFS	1	76.4		651.5
		RICAN IN		ASIAN		BLACK		ISPANIC	,	WHITE	TOTAL
FEMALE			0	0		0		0		18	18
MALE			0	0		0		0		32	32
TOTAL			0	0		0		0		50	50
ITEM 5	- NUMBI	ER AND	TYPE OF N	IONPUB	LIC SCH	HOOLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		s	SECONDAF	RY		COMBINATION		TOTAL
2			0			0			1		3

# Natchitoches 1998-99

		.,						SHIP, BY	ЕТПИК	SII I AI	ID GEND	EK			
P	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPANIC		WHI	TE PK	(-12 TC	TAL		
FEMALE		16		14		1,972		3	2	1,4	41	3,4	75		
MALE		16		18		1,959			2	1,6		3,7			
TOTAL		32		32		3,931			4	3,1		7,1			
						•				,		Í			
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	CONDA	ARY ME	MBERS	SHIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL		
327	546	535	526	506	5	543	544	530	5	538	502	5,09	7		
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GI	GRAND TOTAL					
745	405 396 322				68		22	22		7,187					
	PUBLIC SC EMBERSHII				DAILY			(ADA)		SESSIO	·		OTAL		
		- 0-001011													
	HIP AT END OF DAILY MEMBE			5,066 5,064			1,690 1,792			3.0 7.5		•			
_	DAILY MEMBE	_		4,861			1,792								074.0 745.0
			0.111011.6				1,002	. !		71.5			745.0		
IIEWI4-	NUMBER C	F PUBLI		ASIAN		BLAC	k.	HISPAI	AII C	14/1	HITE	T	TAL		
	AIVIL	-		0			ı.		110						
FEMALE MALE			0 0	2		93 57		2			82 83		177 144		
TOTAL			o 0	2		1 <b>50</b>		4			6 <b>5</b>		321		
ITEM 5	NUMBER A	ND TVDE	OF BUE	I IC CCL	1001.6										
II EIVI 5 - I	NUMBER A	MIDDI		SLIC SCH	IOOLS										
ELEMENT	TARY	JR. H	-	SECONDARY			COMBINATION		ΓΙΟΝ	TOT		ΓAL			
10 2		2		2			1			15		5			
1(	ITEM 6 - PUBLIC FULL-TIME STAFF						LASSROOM EDUCAT		JCATIONAL/ OFFICE/CL			ERICAL/ FULL-TIMI			
	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCAT	IONAL/	OFFICE	CLERICAL	/ FUL	L-TIME		
	PUBLIC FU		STAFF TRATOR	SCHOOL	_ ADM.	CLASSI		EDUCAT TECH!			E/CLERICAL PORT		L-TIME		
	PUBLIC FU			SCHOOL NO.	_ ADM. %										
	PUBLIC FUI	ADMINIS	TRATOR			TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF		
ITEM 6 - 1	AM. INDIAN ASIAN	<b>ADMINIS NO.</b> 0 0	<b>TRATOR</b> %  0.0  0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>TEAC NO.</b> 0 2	<b>HER</b> %  0.0  100.0	TECHI NO.	% 0.0 0.0	<b>SUP</b> ( <b>NO</b> . 0	PORT %	<b>NO.</b> 0 2	7 <b>AFF</b> % 0.0		
ITEM 6 - 1	AM. INDIAN ASIAN BLACK	<b>ADMINIS NO.</b> 0 0 4	7RATOR % 0.0 0.0 1.4	NO. 0 0 3	% 0.0 0.0 1.0	TEAC NO. 0 2 95	MER % 0.0 100.0 32.6	TECHI NO. 0 0 90	0.0 0.0 0.0 30.9	<b>SUP</b> <b>NO.</b> 0 0 99	90RT % 0.0 0.0 34.0	80 NO. 0 2 291	7 <b>AFF</b> 0.0 100.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 4 0	TRATOR % 0.0 0.0 1.4 0.0	NO. 0 0 3 0	% 0.0 0.0 1.0 0.0	TEAC NO. 0 2 95 0	% 0.0 100.0 32.6 0.0	TECH! NO. 0 0 90	% 0.0 0.0 30.9 0.0	SUP NO. 0 0 99 0	90RT % 0.0 0.0 34.0 0.0	S NO. 0 2 291 0	7 <b>AFF</b> 0.0 100.0 100.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS  NO.  0 0 4 0 4	TRATOR  % 0.0 0.0 1.4 0.0 0.8	NO. 0 0 3 0 7	% 0.0 0.0 1.0 0.0 1.4	TEAC NO. 0 2 95 0 302	% 0.0 100.0 32.6 0.0 59.3	TECHI NO. 0 0 90 0	% 0.0 0.0 30.9 0.0 15.9	SUP NO. 0 0 99 0	90RT % 0.0 0.0 34.0 0.0 22.6	NO. 0 2 291 0 509	0.0 0.0 100.0 100.0 0.0		
ITEM 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 4 0	TRATOR % 0.0 0.0 1.4 0.0	NO. 0 0 3 0	% 0.0 0.0 1.0 0.0	TEAC NO. 0 2 95 0	% 0.0 100.0 32.6 0.0	TECH! NO. 0 0 90	% 0.0 0.0 30.9 0.0	SUP NO. 0 0 99 0	90RT % 0.0 0.0 34.0 0.0	S NO. 0 2 291 0	7 <b>AFF</b> 0.0 100.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS  NO.  0 0 4 0 4	TRATOR  % 0.0 0.0 1.4 0.0 0.8	NO. 0 0 3 0 7	% 0.0 0.0 1.0 0.0 1.4	TEAC NO. 0 2 95 0 302	% 0.0 100.0 32.6 0.0 59.3	TECHI NO. 0 0 90 0	% 0.0 0.0 30.9 0.0 15.9	SUP NO. 0 0 99 0	90RT % 0.0 0.0 34.0 0.0 22.6	NO. 0 2 291 0 509	0.0 0.0 100.0 100.0 0.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 4 0 4 8	70.0 0.0 1.4 0.0 0.8 1.0	NO. 0 0 3 0 7 10	% 0.0 0.0 1.0 0.0 1.4 1.2	TEAC NO. 0 2 95 0 302 399	WER  0.0  100.0  32.6  0.0  59.3  49.8	TECHI NO. 0 0 90 0 81 171	0.0 0.0 30.9 0.0 15.9 21.3	SUP NO. 0 0 99 0 115 214	900 0.0 0.0 34.0 0.0 22.6 26.7	\$\begin{align*} \text{NO.} & 0 & \\ 2 & 291 & \\ 0 & 509 & \\ \text{802} & \end{align*}	7AFF 9.0.0 100.0 100.0 0.0 100.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 4 0 4 8	70.0 0.0 1.4 0.0 0.8 1.0 0.0	NO. 0 0 3 0 7 10	% 0.0 0.0 1.0 0.0 1.4 1.2 0.0	TEAC NO. 0 2 95 0 302 399	#ER % 0.0 100.0 32.6 0.0 59.3 49.8 0.0	TECHI NO. 0 0 90 0 81 171	NICAL % 0.0 0.0 30.9 0.0 15.9 21.3	SUP NO. 0 0 99 0 115 214	PORT % 0.0 0.0 34.0 0.0 22.6 26.7 0.0	\$\begin{align*} \textbf{S} \textbf{NO}. & 0 & 2 & 291 & 0 & 509 & 802 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 & 0 &	0.0 100.0 100.0 0.0 100.0		
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 4 0 4 8 0 0	70.0 0.0 0.0 0.8 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 3 0 7 10 0 7	% 0.0 0.0 1.0 0.0 1.4 1.2 0.0 0.0	TEAC NO. 0 2 95 0 302 399 0	HER % 0.0 100.0 32.6 0.0 59.3 49.8 0.0 0.0	TECHI NO. 0 0 90 0 81 171 0 0	NICAL % 0.0 0.0 30.9 0.0 15.9 21.3 0.0	SUPI NO. 0 99 0 115 214 0	PORT  %  0.0  0.0  34.0  0.0  22.6  26.7  0.0  0.0	\$\ \text{NO.} \\ 0 \\ 2 \\ 291 \\ 0 \\ 509 \\ \text{802} \\ 0 \\ 0 \\ \ 0 \\ \ \ \ \ \ \ \ \ \	7AFF 9.0.0 100.0 100.0 100.0 100.0 0.0		
ITEM 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 4 0 4 8 0 0	TRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0 0.0	NO. 0 0 3 0 7 10 0 7	% 0.0 0.0 1.0 0.0 1.4 1.2 0.0 0.0 9.7	TEAC NO. 0 2 95 0 302 399 0 0	HER % 0.0 100.0 32.6 0.0 59.3 49.8 0.0 0.0 25.0	TECHI NO. 0 0 90 0 81 171 0 0 3	NICAL % 0.0 0.0 30.9 0.0 15.9 21.3 0.0 4.2	SUPI NO. 0 99 0 115 214 0 0	PORT  %  0.0  0.0  34.0  0.0  22.6  26.7  0.0  0.0  61.1	\$\ \text{NO.} \\ 0 \\ 2 \\ 291 \\ 0 \\ 509 \\ \text{802} \\ 0 \\ 0 \\ 72 \end{array}	7AFF 0.6 100.6 100.6 100.6 0.6 0.6 0.6 100.6		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	68	101	37	63	80	97	474
PRINCIPALS	0	0	0	1	0	5	11	17
TOTAL	28	68	101	38	63	85	108	491

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,019,539	29.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,098,319	50.16
	RESTRICTED GRANTS-IN-AID	1,254,348	2.85
	REVENUE IN LIEU OF TAXES	237,790	0.54
	REVENUE FOR/ON BEHALF OF LEA	44,644	0.10
	TOTAL STATE SOURCES	23,635,101	53.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,248	0.04
	RESTRICTED GRANTS-IN-AID	6,907,054	15.68
	REVENUE IN LIEU OF TAXES	307,693	0.70
	REVENUE FOR/ON BEHALF OF LEA	171,733	0.39
	TOTAL FEDERAL SOURCES	7,402,728	16.80
TOTAL REVENUE		44,057,368	100.00
OTHER SOURCES OF FU	JNDS	2,133,914	
TOTAL REVENUES AND	OTHER SOURCES	46,191,282	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,020,716	25.99	13,895,347	35.02
SPECIAL EDUCATION PROGRAMS	5,110,549	9.47	5,102,106	12.86
VOCATIONAL EDUCATION PROGRAMS	940,401	1.74	846,459	2.13
OTHER INSTRUCTIONAL PROGRAMS	1,399,083	2.59	1,108,197	2.79
SPECIAL PROGRAMS	2,262,348	4.19	2,226,821	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	157,303	0.29	157,303	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	137,303	0.40
TOTAL INSTRUCTION	23,890,400	44.28	23,336,233	58.82
SUPPORT SERVICES PROGRAMS	23,090,400	44.20	23,330,233	30.02
PUPIL SUPPORT SERVICES	1,379,351	2.56	1,378,023	3.47
INSTRUCTIONAL STAFF SERVICES	2,549,289	4.73	2,507,346	6.32
SCHOOL ADMINISTRATION	2,069,704	3.84	2,065,579	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,998,344	11.12	5,950,948	15.00
GENERAL ADMINISTRATION	609,636	1.13	609,636	1.54
BUSINESS SERVICES	322,213	0.60	318,747	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,530,437	6.54	3,422,711	8.63
STUDENT TRANSPORATION SERVICES	2,739,515	5.08	2,688,901	6.78
CENTRAL SERVICES	262,324	0.49	251,847	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,464,125	13.84	7,291,842	18.38
TOTAL SUPPORT SERVICES	13,462,469	24.95	13,242,790	33.38
PPERATION OF NON-INSTRUCTIONAL SERVICES	.0,.02,.00		10,2 12,1 00	55.55
FOOD SERVICE OPERATIONS	3,143,006	5.83	3,096,350	7.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,893	0.00	1,893	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,144,899	5.83	3,098,243	7.81
ACILITY AQUISITION AND CONSTRUCTION SERVICES	10,481,407	19.43	0	0.00
DEBT SERVICE	2,969,526	5.50	0	0.00
OTAL EXPENDITURES	53,948,701	100.00	39,677,266	100.00
UND TRANSFER	2,126,658		,,-30	
TOTAL ALL EXPENDITURES AND OTHER USES	56,075,359			

							Natchin	loches	
ITEM 10 - GENERAL FIX	ED ASS	SET AND LC	NG-TERM	DEBT					
	ВІ	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE	
BONDED DEBT		33,63	5,000	0 1,05		0,000	32,58	35,000	
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0	
VESTED COMPENSATED ABSI	ENCES	1,312	2,547	132,224	7	7,690	1,36	67,081	
FIXED ASSETS		49,82	1,868	11,473,190	11,473,190 14		61,14	61,148,269	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DISTR	CICT/WARD		TO	OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	JE REV	/ENUE	
CONSTITUTIONAL TAX	4.65	436,741	0.00	0.00	0		0 43	36,741	
RENEWABLE TAX	7.00	657,457	6.98	7.07	5	652,9	991 1,3	10,448	
DEBT SERVICES TAXES	0.00	0	27.00	55.00	3	3,150,1	103 3,1	50,103	
TOTAL AD VALOREM TAXES	11.65	1,094,198	33.98	62.07	8	3,803,0	94 4,89	97,292	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICI		SERVICE	
PARISHWIDE SALES AND USE	TAXES		1.50	5,992,3	301	0	5.99	92,301	
DISTRICT/WARD SALES AND U	_	S	0.00	0,002,0	0	0	3,3	0	
TOTAL SALES AND USE TAXE		-	1.50	5,992,3		0	5,9	92,301	
ITEM 12 - YEAR-END FU	IND BA	LANCE							
IILWI IZ - ILAK-LND I O	IND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TIIDEQ	-519,166	15,607	0	130,221	317,715	-9,828,454	-9,884,07	
RESIDUAL EQUITY TRANSFER	-	0	0	0	0	0	0	2,22.,2.	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		-158,919	-1	0	-13,088	0	0	-172,00	
BALANCES AT BEGINNING OF	VEΔR	8,912,981	115,097	507	1,499,560	3,773,054	15,924,799	30,225,99	
BALANCES AT END OF YEAR	12/11	8,234,896	130,703	507	1,616,693	4,090,769	6,096,345	20,169,91	
ITEM 13 - STUDENTS B	FING S	FRVFD RY	EXCEPTIO	NAI CHII D	REN PROGI	RAM			
112 10 01002.1110 0			LXOLI IIO	IVAL OTTILL	AGE GROUF				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(	0	32	47	4	0	83	
2. HARD OF HEARING		(	0	4	5	1	0	10	
3. DEAF		(	0	0	1	0	0	1	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	155	36	0	0	191	
5. VISUAL IMPAIRMENTS		(	0	4	3	0	0	7	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	4	7	1	0	12	
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	3	4	0	0	7	
8. OTHER HEALTH IMPAIRME	NTS	(	0	37	22	1	0	60	
9. LEARNING DISABILITIES		(	) 0		171	26	0	289	
10. DEAF-BLINDNESS		(			0	0	0	0	
11. MULTIPLE DISABILITIES		(			5	0	0	9	
12. AUTISM		(			3	0	0	8	
13.TRAUMATIC BRAIN INJURY		(			1	1	0	6	
14. DEVELOPMENTAL DELAY		(		•	0	0	0	0	
15. INFANT/TODDLER W/ DISA	BILITIES	18		•	0	0	0	18	
16. NONCATEGORICAL PRESC		(			0	0	0	123	
TOTAL FOR CATEGORIES 1-16		18			305	34	0	824	
HOSPITAL/HOMEBOUND	-	(			3	1	0	6	
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0	
GIFTED	LD	(				7	0		
					169			277	
TALENTED		(	0	20	49	7	0	76	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,603	
AVERAGE NUMBER OF LUNCHES DAILY	5,557	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,868,838.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,099,315.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,392	\$5,706
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,748	\$31.586

								CITY AND					
		AMERIC	AN INDIAN	AS	IAN	BLACK	HISPANIC		WHITE		TOTAL		
FEMALE			3		3		6		2	234	261		
MALE			3	3		18	4		208		236		
TOTAL	6			6	33		10	4	142	497			
ITEM 2 -	NONPL	JBLIC ST	UDENT RE	GISTR	ATION								
PK	K	K 1 2 3 4		4	5	6	7	8	SP ED ELEM	PK-8 TOTAL			
19	24	35	40	28	41	47	30	43	44	0	351		
9	9 10 11 12		SP ED SECONDARY			9-12 TOTAL		GRAN	ID TOTAL				
52	45	28	21		0		14	6		497			
		ND OF SES				<b>PK - 8</b> 350.0 333.1		14	<b>-12</b> 40.0 35.2	,	<b>TOTAL</b> 490.0 468.3		
AVERAGE	DAILY AT	TENDANC	E	318.8			130.6				449.4		
TEM 4 -	NUMBI	ER OF N	ONPUBLIC	HIGH S	СНОО	L GRADU	ATES						
	AME	RICAN IN	DIAN	ASIAN	1	BLACK	ŀ	HISPANIC	,	WHITE	TOTAL		
FEMALE			0	0		2		1		9	12		
MALE			0	0		1		0		9	10		
TOTAL			0	0		3		1		18	22		
ITEM 5 -	NUMBI	ER AND	TYPE OF N	ONPUE	BLIC SC	CHOOLS							
								COMBINATION			TOTAL		
ELEMEN	TARY		MIDDLE/ JR.HIGH			SECONDA	RY		COMBIN	IATION	TOTAL		

# **Orleans** 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/S	ECONI	DARY ME	MBER	SHIP, B	Y ETHN	ICITY AI	ND GE	NDER	
	AMERICAN IN	NDIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 T	OTAL
FEMALE		12		932		37,567		5	10	1,9	26	40	,947
MALE		16		939		37,825		5	10	1,9	50	41	,240
TOTAL		28		1,871		75,392		1,0	20	3,8	76	82	,187
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	CONE	DARY ME	MBERS	SHIP, BY	' GRADI	E			
PK	K	1	2	3		4	5	6		7	8	PK-8 T	OTAL
2,469	6,619	7,107	6,864	6,470	(	6,306	6,300	6,23	80	6,256	5,801	60,4	122
9	10	11	12	9-12 7	TOTAL		NONGI	RADED	G	RAND T	OTAL		
6,675	5,554	4,953	4,583	21,765 0 82,187									
	PUBLIC SC								END OF	SESSIC	ON, AV	/ERAGE	
				PI	K-8		9-1	12	NON	IGRADED	)	T	OTAL
	MBERSHIP AT END OF SESSION			60,13			20,106			0.0		80,237.0	
	DAILY MEMBE			60,05			20,915			0.0		80,9	
AVERAGE	DAILY ATTEN	DANCE		55,57	0.1		17,961	1.1		0.0		7	3,531.2
ITEM 4 -	NUMBER (	OF PUBLI	IC HIGH			DUATES							
	AMERICAN INDIAN		IDIAN	ASIA	N	BLAC				W	HITE	TOTAL	
FEMALE			0	66		1,804		33			34		2,037
MALE			1	54		1,261		23			31		1,470
TOTAL			1	120		3,065		56		2	65		3,507
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	LIC SCI	HOOLS	S							
ELEMEN	TARY	MIDD JR. H	-	5	SECON	DARY	COMBINATION				тот	TAL	
8	80	18	3		25	i	3			12		26	
ITEM 6 -	PUBLIC FU	ILL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	RICAL/ FULL-TIME	
		ADMINIS	STRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT		STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		. %
FEMALE	AM. INDIAN	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0		100.0
	ASIAN	0	0.0	0	0.0	21	43.8	24	50.0	3	6.2		100.0
	BLACK	61	1.1	86	1.6	2,710	50.2	968	17.9	1,574	29.2		100.0
	HISPANIC	0	0.0	0	0.0	27	61.4	12	27.3	5	11.4		100.0
	WHITE <b>TOTAL</b>	15 <b>76</b>	1.4 <b>1.2</b>	17 <b>103</b>	1.6 <b>1.6</b>	754 <b>3,521</b>	72.2 <b>53.8</b>	156 <b>1,160</b>	14.9 <b>17.7</b>	102 <b>1,684</b>	9.8 <b>25.7</b>		100.0
MALE	AM. INDIAN		0.0	0	0.0	7	100.0	0	0.0	0	0.0	•	
	ASIAN	0	0.0	0	0.0	8	53.3	5	33.3	2	13.3		100.0
	BLACK	17	1.3	55	4.1	629	46.4	80	5.9	574	42.4		100.0
	HISPANIC	1	5.0	1	5.0	16	80.0	0	0.0	2	10.0		100.0
	WHITE	10	2.1	16	3.4	275	57.8	29	6.1	146	30.7		100.0
	TOTAL	28	1.5	72	3.8	935	49.9	114	6.1	724	38.7		100.0
GRAND TO		104	1.2	175	2.1	4,456	52.9	1,274	15.1	2,408	28.6	•	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	310	547	811	393	596	813	986	4,456
PRINCIPALS	0	5	7	11	15	37	49	124
TOTAL	310	552	818	404	611	850	1,035	4,580

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE		
LOCAL SOURCES:	TOTAL LOCAL SOURCES	177,194,995	36.41		
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	218,625,960	44.93		
	RESTRICTED GRANTS-IN-AID	13,437,839	2.76		
	REVENUE IN LIEU OF TAXES	3,491,664	0.72		
	REVENUE FOR/ON BEHALF OF LEA	0	0.00		
	TOTAL STATE SOURCES	235,555,463	48.41		
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,165	0.00		
	RESTRICTED GRANTS-IN-AID	72,301,756	14.86		
	REVENUE IN LIEU OF TAXES	0	0.00		
	REVENUE FOR/ON BEHALF OF LEA	1,561,545	0.32		
	TOTAL FEDERAL SOURCES	73,864,466	15.18		
TOTAL REVENUE		486,614,924	100.00		
OTHER SOURCES OF F	UNDS	23,482,018			
TOTAL REVENUES AND	OTHER SOURCES	510,096,942			

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	172,669,853	34.83	170,063,101	39.13		
SPECIAL EDUCATION PROGRAMS	56,081,321	11.31	55,748,394	12.83		
VOCATIONAL EDUCATION PROGRAMS	6,973,742	1.41	6,054,543	1.39		
OTHER INSTRUCTIONAL PROGRAMS	5,591,623	1.13	5,591,623	1.29		
SPECIAL PROGRAMS	37,738,924	7.61	35,091,690	8.07		
ADULT/CONTINUING EDUCATION PROGRAMS	716,944	0.14				
COMMUNITY COLLEGE PROGRAMS	710,944	0.14	696,844 0	0.16 0.00		
TOTAL INSTRUCTION	279,772,407	56.43	273,246,195	62.87		
SUPPORT SERVICES PROGRAMS	219,112,401	30.43	273,240,193	02.07		
PUPIL SUPPORT SERVICES	18,517,656	3.74	18,461,608	4.25		
INSTRUCTIONAL STAFF SERVICES	14,129,834	2.85	13,985,350	3.22		
SCHOOL ADMINISTRATION	22,967,589	4.63	22,967,589	5.28		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	55,615,079	11.22	55,414,547	12.75		
GENERAL ADMINISTRATION	8,571,957	1.73	8,534,195	1.96		
BUSINESS SERVICES	4,015,075	0.81	3,928,175	0.90		
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,158,845	8.10	39,826,478	9.16		
STUDENT TRANSPORATION SERVICES	16,967,310	3.42	16,620,050	3.82		
CENTRAL SERVICES	12,477,471	2.52	10,130,304	2.33		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	82,190,658	16.58	79,039,202	18.19		
TOTAL SUPPORT SERVICES	137,805,737	27.80	134,453,749	30.94		
OPERATION OF NON-INSTRUCTIONAL SERVICES	107,000,707	21.00	104,400,140	30.34		
FOOD SERVICE OPERATIONS	27,205,120	5.49	26,918,831	6.19		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,205,120	5.49	26,918,831	6.19		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	23,056,798	4.65	20,310,031	0.00		
DEBT SERVICE	27,913,933	5.63	0	0.00		
TOTAL EXPENDITURES	495,753,995	100.00	434,618,775	100.00		
FUND TRANSFER	11,374,218	100.00	404,010,110			
TOTAL ALL EXPENDITURES AND OTHER USES	507,128,213					

BONDED DEBT 355			INNING BALANCE			ETIONS	_	ENDING BALANCE		
			0,518	1,903,164		70,000		349,313,682		
OTHER LONG-TERM OBLIGATION		54,707		0	5,8	28,778	,	48,879,181		
VESTED COMPENSATED ABSE	13,189	,	449,916		0	,	39,541			
FIXED ASSETS		449,679	9,189	24,036,284	3,6	17,460	470,0	98,013		
ITEM 11 - SCHOOL SYST		XATION		DISTR	ICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN		OTAL VENUE		
CONSTITUTIONAL TAX	27.65	40,987,684	0.00	0.00	7		0 40.9	987,684		
RENEWABLE TAX	14.26	21,138,676	0.00	0.00	7			38,676		
DEBT SERVICES TAXES	9.19	13,623,031	0.00	0.00	7		- ,	323,031		
TOTAL AD VALOREM TAXES	51.10	75,749,391	0.00	0.00	21			749,391		
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVI		L SERVICE MOUNT		
DADISHWIDE SALES AND LISE	TAVES		1.50	72,986,9						
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		ES .	1.50 0.00	12,900,9	0	7,953,113 0		940,029 0		
TOTAL SALES AND USE TAXES		-	1.50	72,986,9		7,953,113		940,029		
							- /-	·		
ITEM 12 - YEAR-END FU	ND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL			
		GENERAL	FEDERAL		SPECIAL	SERVICE	_			
		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	IIDES	16,767,291	0	0	1,148,459	_	-16,723,168	2,968,72		
RESIDUAL EQUITY TRANSFER IN		0	0	0	0	0		, ,		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0			
PRIOR YEAR ADJUSTMENT		-215,798	0	0	0	0		-815,37		
BALANCES AT BEGINNING OF YEAR 41,18		41,184,945	0	0	231,174	16,668,828	176,272,376	234,357,32		
BALANCES AT END OF YEAR		57,736,438	0	0	1,379,633	18,444,975	158,949,635	236,510,68		
ITEM 13 - STUDENTS BI	EING S	ERVED BY	EXCEPTIO	NAL CHILDI	REN PROG	RAM				
					AGE GROU					
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES		(	0	408	646	141	4	1,199		
2. HARD OF HEARING		(	0	34	37	7	0	78		
3. DEAF		(	0	9	8	1	0	18		
4. SPEECH/LANGUAGE IMPAI	RMENTS	; (	0	1,122	246	13	0	1,381		
5. VISUAL IMPAIRMENTS		(	0	20	19	8	0	47		
6. EMOTIONAL/BEHAVIORAL [	DISORDE	ERS (	0	284	489	47	0	820		
7. ORTHOPEDIC IMPAIRMENT	S	(	0	56	41	12	1	110		
8. OTHER HEALTH IMPAIRME	NTS	(	0	238	106	17	1	362		
9. LEARNING DISABILITIES		(	0	685	685 1,409		0	2,231		
9. LEARNING DISABILITIES					•	0	0	0		
		(	0	0	0	U				
10. DEAF-BLINDNESS		(			52	24	1	119		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES			0	42			1 0	119 173		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY		(	0 0	42 98 16	52 55 24	24 20 2	0 0	173 42		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		(	0 0 0 0 0 0 0 0 0 0	42 98 16 0	52 55 24 0	24 20 2 0	0 0 0	173 42 0		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB		( ( ( ( 190	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 98 16 0	52 55 24 0	24 20 2 0 0	0 0 0	173 42 0 190		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAE 16. NONCATEGORICAL PRESC		( ( ( 190	0 0 0 0 0 0 0 0 0 0 0 536	42 98 16 0 0	52 55 24 0 0	24 20 2 0 0	0 0 0 0	173 42 0 190 536		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16		( ( ( 190 ( 190	0 0 0 0 0 0 0 0 0 0 0 536 0 536	42 98 16 0 0 0 3,012	52 55 24 0 0 0 3,132	24 20 2 0 0 0 429	0 0 0 0 0 7	173 42 0 190 536 7,306		
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND	HOOL	( ( ( 190 (	0 0 0 0 0 0 0 0 0 0 0 536 0 536	42 98 16 0 0 0 3,012 6	52 55 24 0 0 0 3,132	24 20 2 0 0 0 429 8	0 0 0 0 0 7	173 42 0 190 536 7,306		
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE GIFTED	HOOL	( ( ( 190 ( 190	0 0 0 0 0 0 0 0 0 536 0 536	42 98 16 0 0 0 3,012 6	52 55 24 0 0 0 3,132	24 20 2 0 0 0 429	0 0 0 0 0 7	173 42 0 190 536 7,306		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,309	
AVERAGE NUMBER OF LUNCHES DAILY	47,622	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,577,073.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,775,307.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,125	\$5,453
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$37,824	\$38,167

ITEM 1	- PK-12	NONPUB	LIC STUD	ENT RE	GISTRA	ATION BY	ETHNI	CITY AND	GEND	ER		
		AMERIC	AN INDIAN	AS	AN	BLACK	HISPANIC		WH	IITE	TOTAL	
FEMALE			10	266		4,881	292		6,288		11,737	
MALE			4	254		4,669	231		6,973		12,131	
TOTAL			14	520		9,550	523		13,2	61	23,868	
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
929	1,369	1,316	1,331	1,287	1,296	1,407	1,491	1,809	2,180	92	14,507	
9	10	11	12	SP ED SECONDARY		DARY	9-12 TOTAL		GRAND TOTAL			
2,394	2,386	2,356	2,163		62		9,361		23,868			
AVERAG	E DAILY MI	ND OF SES EMBERSHII	P		14 14	<b>PK - 8</b> ,462.0 ,505.1 ,076.0		9,18	33.7		<b>TOTAL</b> 23,650.0 23,738.8 23,016.3	
			ONPUBLIC	C HIGH S			ATES	0,0			20,010.0	
	AME	ERICAN IN	DIAN	ASIAN	I	BLACK	H	IISPANIC	,	WHITE	TOTAL	
FEMALE			2	25		314		20		708	1,069	
MALE			0	14		250		22		793	1,079	
TOTAL			2	39		564		42		1,501	2,148	
ITEM 5	- NUMBI	ER AND	TYPE OF I	NONPUB	LIC SC	HOOLS						
ELEMEN	NTARY		MIDDLE/ JR.HIGH		;	SECONDAI	RY		COMBIN	ATION	TOTAL	
43			9			12			5		69	

## Ouachita 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONI	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GE	NDER	
	AMERICAN INDIAN					BLACK		HISPAN	ISPANIC		ITE	PK-12 TO	OTAL
FEMALE		3		53		2,249			50	0 6,321		8,676	
MALE		4		47 2,1		2,174			49	6,5	522	8,7	796
TOTAL		7		,		4,423		99		12,843		17,472	
						, -				,		,	
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	COND	ARY ME	MBERS	SHIP, BY	GRADE	•			
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	OTAL
256	1,409	1,452	1,329	1,335	,	1,385	1,303	1,31	7 1	,459	1,385	12,63	30
9	10	11	12	9-12 TOTAL NONGRADED GRAND TOTAL				OTAL					
1,442	1,123	877	907	4,	349		49	93		17,47	72		
	PUBLIC SO IEMBERSH			ERAGE	DAILY		DANCE	(ADA)			·		
					K-8		9-1			GRADEI	J	TOTAL	
MEMBERS AVERAGE		12,302.0 12,450.7			3,991 4,184			24.0 28.6			16,817.0 17,164.0		
	DAILY ATTEN			11,87			3,825			71.1		16,170.3	
			0.111011.0			DUATEO	-						, 170.0
IIEM 4 -	NUMBER (			ASIAI				HIEDA	NIC	10	HITE	т.	OTAL
	AIVI	IERICAN IN			V	BLAC	·N	HISPA				11	
FEMALE MALE			0	5 85 2 61			2 3		356 313		448 379		
TOTAL			7 146		5		669			827			
ITEM 5 -	NUMBER A	ND TVDE	OE BUB	וור פרו	ארטו פ	2							
II EIVI 3 -	NOWIDER A	MIDD		LIC SCI	HOOL	•							
ELEMEN	TARY	JR. H	-		SECON	NDARY COMBINATION			TION	I TOTAL			
2	1	5			5			0			31		
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF		CLASSROOM		ROOM	M EDUCATIONAL/		OFFICE/CLER		RICAL/ FULL-TIME	
		ADMINIS	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUF	PPORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	5	1.2	2	0.5	166	39.0	86	20.2	167	39.2	426	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0		100.0
	WHITE	17	1.1	20	1.3	813	54.3	261	17.4	387	25.8		100.0
	TOTAL	22	1.1	22	1.1	981	50.9	347	18.0	556	28.8	1,928	100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	4	3.6	28	25.5	10	9.1	67	60.9	110	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.6	30	9.7	139	45.1	9	2.9	125	40.6	308	100.0
	TOTAL	6	1.4	34	8.1	168	40.1	19	4.5	192	45.8	419	100.0
GRAND TO	TAL	28	1.2	56	2.4	1,149	49.0	366	15.6	748	31.9	2,347	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL	TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	146	314	135	154	174	185	1,149
PRINCIPALS	0	0	0	2	2	6	21	31
TOTAL	41	146	314	137	156	180	206	1,180

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,329,815	37.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	53,807,873	49.99
	RESTRICTED GRANTS-IN-AID	2,921,814	2.71
	REVENUE IN LIEU OF TAXES	898,473	0.83
	REVENUE FOR/ON BEHALF OF LEA	97,806	0.09
	TOTAL STATE SOURCES	57,725,966	53.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,231,706	8.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	343,014	0.32
	TOTAL FEDERAL SOURCES	9,574,720	8.90
TOTAL REVENUE		107,630,501	100.00
OTHER SOURCES OF F	UNDS	74,387,749	
TOTAL REVENUES AND	OTHER SOURCES	182,018,250	

ITEM 9 - EXPENDITURES	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	40,114,531	40.02	39,820,776	45.36
SPECIAL EDUCATION PROGRAMS	12,584,372	12.55	12,494,262	14.23
VOCATIONAL EDUCATION PROGRAMS	616,361	0.61	517,690	0.59
OTHER INSTRUCTIONAL PROGRAMS	2,140,078	2.13	1,497,816	1.71
SPECIAL PROGRAMS	, ,	2.13	, ,	3.04
ADULT/CONTINUING EDUCATION PROGRAMS	2,863,152	0.34	2,671,297	0.39
COMMUNITY COLLEGE PROGRAMS	342,786 0	0.34	342,786 0	0.00
TOTAL INSTRUCTION	58,661,280	58.52	57,344,627	65.32
SUPPORT SERVICES PROGRAMS	30,001,200	30.32	31,344,021	03.32
PUPIL SUPPORT SERVICES	2,428,937	2.42	2,416,566	2.75
INSTRUCTIONAL STAFF SERVICES	2,768,443	2.76	2,535,319	2.89
SCHOOL ADMINISTRATION	4,676,378	4.67	4,676,378	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,873,758	9.85	9,628,263	10.97
GENERAL ADMINISTRATION	1,452,166	1.45	1,452,166	1.65
BUSINESS SERVICES	1,518,075	1.51	1,490,631	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,460,514	7.44	6,988,718	7.96
STUDENT TRANSPORATION SERVICES	4,067,820	4.06	3,655,220	4.16
CENTRAL SERVICES	1,309,085	1.31	1,015,576	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,807,660	15.77	14,602,311	16.63
TOTAL SUPPORT SERVICES	<b>25,681,418</b>	25.62	24,230,574	27.60
OPERATION OF NON-INSTRUCTIONAL SERVICES	25,001,410	20.02	24,200,014	27.00
FOOD SERVICE OPERATIONS	6,359,854	6.34	6,121,324	6.97
ENTERPRISE OPERATIONS	0,000,000	0.00	0,121,324	0.00
COMMUNITY SERVICE OPERATIONS	89,751	0.09	89,751	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,449,605	6.43	6,211,075	7.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,871,438	5.86	0,211,079	0.00
DEBT SERVICE	3,579,162	3.57	0	0.00
TOTAL EXPENDITURES	100,242,903	100.00	87,786,276	100.00
FUND TRANSFER	599,166	.00.00	5.,.55,2.0	
TOTAL ALL EXPENDITURES AND OTHER USES	100,842,069			

	В	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE	
BONDED DEBT		18,405	5,000	73,000,000	1,77	5,000	89,63	30,000	
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0	
VESTED COMPENSATED ABSI	ENCES	3,187	7,871	1,905	12	126,167		3,609	
FIXED ASSETS		107,694	1,483	6,742,816	13	2,895	114,30	04,404	
ITEM 11 - SCHOOL SYS									
_	PAR	ISHWIDE		DISTR	ICT/WARD		т	TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	E REV	ENUE	
CONSTITUTIONAL TAX	5.25	1,262,493	0.00	0.00	0		0 1,26	62,493	
RENEWABLE TAX	24.45	5,881,006	0.00	0.00	0		0 5,88	31,006	
DEBT SERVICES TAXES	0.00	0	20.20	20.20	1	3,018,5		18,556	
TOTAL AD VALOREM TAXES	29.70	7,143,499	20.20	20.20	1	3,018,5	56 10,16	62,055	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		3.00	25,658,3	49	0	25,65	58,349	
DISTRICT/WARD SALES AND U	_	S	0.00	-,	0	0	-,	0	
TOTAL SALES AND USE TAXES	S		3.00	25,658,3	49	0	25,65	58,349	
ITEM 12 - YEAR-END FU	IND RA	LANCE							
TIEM IZ TEAR ENDIO			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EVOE00 (DEFIDIENDV) 0E		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	11,518,367	0	0	-119,520	3,447,322	66,330,012	81,176,18	
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0		
BALANCES AT BEGINNING OF	YEAR	12,165,805	3,490	0	658,094	4,133,565	0	16,960,95	
BALANCES AT END OF YEAR		23,684,172	3,490	0	538,574	7,580,887	66,330,012	98,137,13	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILDI	REN PROGI	RAM			
					AGE GROUP	PS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		C	0	85	89	31	0	205	
2. HARD OF HEARING		C	0	8	9	1	0	18	
3. DEAF		C	0	0	2	0	0	2	
4. SPEECH/LANGUAGE IMPA	IRMENTS		0	183	14	3	0	200	
5. VISUAL IMPAIRMENTS		C	0	7	6	0	0	13	
6. EMOTIONAL/BEHAVIORAL	DISORDE	ERS C	0	17	36	3	0	56	
7. ORTHOPEDIC IMPAIRMENT		C	0	26	12	2	0	40	
8. OTHER HEALTH IMPAIRME	NTS	C		96	81	11	0	188	
9. LEARNING DISABILITIES		C		279	498	48	0	825	
10. DEAF-BLINDNESS		(		0	0	0	0	0	
11. MULTIPLE DISABILITIES		(		15	8	5	0	28	
12. AUTISM		(		19	7	5	1	32	
13.TRAUMATIC BRAIN INJURY		(		2	4	0	0	6	
14. DEVELOPMENTAL DELAY	חוו ידייי	(		2	0	0	0	2	
15. INFANT/TODDLER W/ DISA		58		0	0	0	0	58	
16. NONCATEGORICAL PRESC		(		730	766	100	0	141	
TOTAL FOR CATEGORIES 1-16	)	58		739	766	109	1	1,814	
HOSPITAL/HOMEBOUND		C	0	0	0	1	0	1	
EDUCATIONAL LY LIANDICA DO	r D	_	` ^	^	^	^	^		
EDUCATIONALLY HANDICAPP GIFTED	ED	(		0 484	0 690	0 8	0	0 1,182	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,955	
AVERAGE NUMBER OF LUNCHES DAILY	11,507	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,865,059.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,647,188.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,841	\$5,057
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,997	\$33,857

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			2	•	21	120		5	1,1	30	1,278
MALE			1		24	109		1	1,1		1,316
TOTAL			3	_	45	229		6	2,3		2,594
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
153	229	204	197	182	191	211	170	199	205	0	1,941
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
234	177	121	121		0		653		2	594	
	_	ND OF SES	-		1	<b>PK - 8</b> ,918.0 ,938.2		65	- <b>12</b> 51.0 14.5		<b>TOTAL</b> 2,569.0 2,582.7
AVERAGE	E DAILY AT	TTENDANC	E		1	,857.2		61	3.9		2,471.1
ITEM 4	- NUMBI	ER OF N	ONPUBLIC	CHIGHS	CHOO	L GRADUA	TES				
	AME	RICAN IN	DIAN	ASIAN	١	BLACK	HI	SPANIC	1	WHITE	TOTAL
FEMALE			0	1		2		0		45	48
MALE			0	0		2		0		66	68
TOTAL			0	1		4		0		111	116
ITEM 5	- NUMBI	ER AND	TYPE OF I	NONPUE	BLIC SC	HOOLS					
			MIDDLE/	,							
ELEMEN	NTARY		JR.HIGH	l		SECONDAR	Υ	(	COMBIN	ATION	TOTAL

# Plaquemines 1998-99

ITEM 1 -	OCTOBER 1	I, 1998 E	LEMENT	TARY/S	ECOND	ARY M	EMBER	SHIP, B	Y ETHNI	CITY A	ND GEND	ER	
•	AMERICAN INI	DIAN	A	ASIAN		BLACK	(	HISPAN	IC	WHI	TE PI	(-12 TC	TAL
FEMALE		22		89		860	)		17	1,509		2,4	97
MALE		25		107		832	!		31	1,6	49	2,6	644
TOTAL		47		196		1,692			48	3,1	58	5,1	41
ITEM 2 -	OCTOBER 1	I, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<b>.</b>			
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	TAL
189	383	424	379	376	;	330	398	382	2	373	373	3,60	7
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
447	358	291	244	1	,340		1	94		5,141	I		
	PUBLIC SCH								END OF	SESSIC	N, AVER	AGE	
				P	K-8		9-1	12	NON	GRADED	)	TO	OTAL
MEMBERS	SHIP AT END OF	SESSION		3,5	50.0		1,252	2.0	18	89.0		4,	,991.0
AVERAGE	DAILY MEMBER	RSHIP		3,5	80.4		1,305	1,305.6 189.0			5,075.0		
AVERAGE	DAILY ATTEND	ANCE		3,4	36.0		1,226	6.4	17	74.9		4,	,837.4
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	DUATES	3						
	AME	RICAN IN	DIAN	ASIA	N	BLAG	CK	HISPA	NIC	WI	HITE	TO	DTAL
FEMALE			0	2		35		1			90		128
MALE			2	5		34		1			71		113
TOTAL			2	7		69	l	2		1	61		241
ITEM 5 -	NUMBER AN	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. HI	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
	1	2			1			5			9		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICI	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK HISPANIC	1	0.7	3	2.1	52 2	36.1	39	27.1	49	34.0	144	100.0
	WHITE	0 2	0.0 0.5	0 6	0.0 1.4	205	100.0 47.3	0 82	0.0 18.9	0 138	0.0 31.9	2 433	100.0
	TOTAL	3	0.5 0.5	9	1.5	262	44.9	122	20.9	187	32.1	<b>583</b>	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	7.7	14	35.9	4	10.3	18	46.2	39	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	3.8	6	5.8	62	59.6	6	5.8	26	25.0	104	100.0
	TOTAL	4	2.7	9	6.2	78	53.4	10	6.8	45	30.8	146	100.0
GRAND TO		7	1.0	18	2.5	340	46.6	132	18.1	232	31.8	729	100.0

<b>ITEM 7 - EXPERIENCE OF PUBLIC</b>	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	56	80	28	45	58	42	340
PRINCIPALS	0	0	0	1	1	3	4	9
TOTAL	31	56	80	29	46	61	46	349

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,401,044	56.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,396,247	30.35
	RESTRICTED GRANTS-IN-AID	818,484	2.39
	REVENUE IN LIEU OF TAXES	102,063	0.30
	REVENUE FOR/ON BEHALF OF LEA	22,853	0.07
	TOTAL STATE SOURCES	11,339,647	33.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,926	0.20
	RESTRICTED GRANTS-IN-AID	3,337,024	9.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	105,037	0.31
	TOTAL FEDERAL SOURCES	3,510,987	10.25
TOTAL REVENUE		34,251,678	100.00
OTHER SOURCES OF FU	JNDS	3,023,392	
TOTAL REVENUES AND	OTHER SOURCES	37,275,070	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,047,423	34.91	12,723,841	40.47
SPECIAL EDUCATION PROGRAMS	3,262,046	8.73	3,240,011	10.30
VOCATIONAL EDUCATION PROGRAMS	85,363	0.23	1,715	0.01
OTHER INSTRUCTIONAL PROGRAMS	598,584	1.60	503,625	1.60
SPECIAL PROGRAMS	1,583,543	4.24	1,424,259	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	54,679	0.15	35,948	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	35,948	0.00
TOTAL INSTRUCTION	18,631,638	49.85	17,929,399	57.02
SUPPORT SERVICES PROGRAMS	10,031,030	43.03	17,929,399	37.02
PUPIL SUPPORT SERVICES	1,060,768	2.84	1,060,768	3.37
INSTRUCTIONAL STAFF SERVICES	1,232,101	3.30	1,231,791	3.92
SCHOOL ADMINISTRATION	1,591,093	4.26	1,582,071	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,883,962	10.39	3,874,630	12.32
GENERAL ADMINISTRATION	1,288,080	3.45	1,264,961	4.02
BUSINESS SERVICES	443,922	1.19	437,795	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,482,885	9.32	3,398,942	10.81
STUDENT TRANSPORATION SERVICES	2,512,448	6.72	2,250,138	7.16
CENTRAL SERVICES	447,019	1.20	412,544	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,174,354	21.87	7,764,380	24.69
TOTAL SUPPORT SERVICES	12,058,316	32.26	11,639,010	37.02
PERATION OF NON-INSTRUCTIONAL SERVICES	12,000,010	VV	11,000,010	002
FOOD SERVICE OPERATIONS	1,911,102	5.11	1,860,599	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,049	0.04	14,049	0.04
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,925,151	5.15	1,874,648	5.96
ACILITY AQUISITION AND CONSTRUCTION SERVICES	2,486,175	6.65	0	0.00
DEBT SERVICE	2,277,412	6.09	0	0.00
OTAL EXPENDITURES	37,378,692	100.00	31,443,057	100.00
UND TRANSFER	2,967,776		- , -,	
TOTAL ALL EXPENDITURES AND OTHER USES	40,346,468			

							. laqae	
ITEM 10 - GENERAL FIX	ED ASS	SET AND LO	NG-TERM	DEBT				
	В	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		15,64	0,000	895,000	1,3	95,000	15,14	10,000
OTHER LONG-TERM OBLIGAT		13	5,000	0		65,000	7	70,000
VESTED COMPENSATED ABS	ENCES	1,60	2,045	243,726		0	1,84	15,771
FIXED ASSETS		21,72	4,413	804,148		3,222	22,52	25,339
ITEM 11 - SCHOOL SYS		XATION		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU		OTAL 'ENUE
CONSTITUTION AND TAX								
CONSTITUTIONAL TAX	5.80	2,395,039	0.00	0.00	0			95,039
RENEWABLE TAX	7.18	2,964,894	0.00	0.00	0			64,894 
DEBT SERVICES TAXES	2.60	1,073,654	0.00	0.00	0			73,654
TOTAL AD VALOREM TAXES	15.58	6,433,587	0.00	0.00	0		0 6,43	33,587
			SINED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,729,2	288	1,314,900	11,0	44,188
DISTRICT/WARD SALES AND U		S	0.00	, ,	0	0	,-	0
TOTAL SALES AND USE TAXE	S		2.00	9,729,2	288	1,314,900	11,0	14,188
ITEM 12 - YEAR-END FU	IND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	-	-1,044,149	14,880	0	79,304	-116,562	-2,004,871	-3,071,398
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		44,134	0	0	0	-113,818	24,310	-45,374
BALANCES AT BEGINNING OF	YEAR	5,780,577	282	0	277,771	2,872,637	2,388,473	11,319,740
BALANCES AT END OF YEAR		4,780,562	15,162	0	357,075	2,642,257	407,912	8,202,968
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD				
CATECORY		•			AGE GROU		00 LID	TOTAL
CATEGORY  1. MENTAL DISABILITIES		0-	· <b>2 3-5</b>		<b>12-17</b> 29	<b>18-21</b>	<b>22 UP</b> 0	TOTAL 53
HARD OF HEARING			0 0		4	4	0	9
3. DEAF			0 0		0	0	0	0
SPEECH/LANGUAGE IMPA	IDMENITS		0 0		12	0	0	98
5. VISUAL IMPAIRMENTS	IIKWEIVIO		0 0		1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE		0 0		32	3	0	47
7. ORTHOPEDIC IMPAIRMEN			0 0		1	1	0	8
8. OTHER HEALTH IMPAIRME			0 0		16	3	0	37
9. LEARNING DISABILITIES			0 0		130	21	0	206
10. DEAF-BLINDNESS			0 0		1	0	0	1
11. MULTIPLE DISABILITIES			0 0		16	4	0	31
12. AUTISM			0 0		3	1	0	6
13.TRAUMATIC BRAIN INJURY			0 0		2	2	0	5
14. DEVELOPMENTAL DELAY			0 0		0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES		0 0		0	0	0	0
16. NONCATEGORICAL PRESC			0 30		0	0	0	30
TOTAL FOR CATEGORIES 1-16			0 30		247	40	0	532
HOSPITAL/HOMEBOUND			0 0		0	0	0	0
EDUCATIONALLY HANDICAPP	ED		0 0		0	0	0	0
GIFTED		(	0 0	75	31	0	0	106
TALENTED		(	0 0	0	3	1	0	4

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,160	
AVERAGE NUMBER OF LUNCHES DAILY	3,226	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$992,375.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$716,584.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		<b>1998-99</b> \$6,343

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			12		3	23		1	,	177	216
MALE			6		3	18 3		3	,	54	184
TOTAL			18		6	41		4	3	331	400
ITEM 2 -	NONPL	JBLIC ST	UDENT RE	GISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
48	55	51	32	40	38	40	37	28	31	0	400
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			400	
		ND OF SES			ı	<b>PK - 8</b> 394.0		9	- <b>12</b> 0.0		394.0
		EMBERSHII TENDANCI				399.0 379.1			0.0		399.0 379.1
ITFM 4 .	. NUMBE	R OF NO	ONPUBLIC	нісн s	CHOO	I GRADIIA	ATFS				
		RICAN IN		ASIAN		BLACK		ISPANIC	,	WHITE	TOTAL
			0	0		0		0		0	0
FEMALE											
			0	0		0		0		0	0
MALE				0		0		0		0	0 0
MALE TOTAL	· NUMBE	ER AND	0	0	LIC SC	0				-	
FEMALE MALE TOTAL ITEM 5 -		ER AND T	0	0		0	RY	0	COMBIN	0	

### Pointe Coupee 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, BY	ETHNI	CITY AI	ND GENI	DER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE P	K-12 TC	OTAL
FEMALE		1		5		1,158			2	6	02	1,7	<b>'</b> 68
MALE		3		4		1,180			9	6	83	1,8	379
TOTAL		4		9		2,338		•	11	1,2	85	3,6	647
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY MEI	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
50	264	274	246	234		256	245	241		260 255		2,32	5
9	10	11	12	9-12 ·	TOTAL		NONG	RADED	G	RAND T			
299	249	211	190	ç	949 373 3,647								
	PUBLIC SCI IEMBERSHII			ERAGE				(ADA)		SESSIC GRADED	ŕ		OTAL
											,		
	BERSHIP AT END OF SESSION				04.0		836			35.0			,475.0
_	RAGE DAILY MEMBERSHIP RAGE DAILY ATTENDANCE			, -	26.7 37.9		900 824		-	33.7 13.0			,560.9 ,325.6
			0.111011.0			NIATEO	024		<u>.</u>	13.0		<u>.</u>	,323.0
II EWI 4 -	NUMBER O	F PUBLI		ASIA		BLAC	K	HISPA	NIC	w	HITE	T	OTAL
FEMALE	7	-	0	0	. •	75	0 nispanic			<b>WHILE</b> 27			102
MALE			0	0		48		0			31		79
TOTAL			0	0		123		0			58		181
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. H	-	;	SECONI	DARY	(	COMBINA	TION		TOTAL		
(	6	0			3			0			9		
ITEM 6 -	PUBLIC FUI					CLASSI			TIONAL/		E/CLERICA	-	_L-TIM
		NO.	TRATOR %	NO.	OL ADM. %	TEAC NO.	HER %	NO.	NICAL %	NO.	PORT %	NO.	TAFF
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	1.1	2	1.1	94	51.6	30	16.5	54	29.7	182	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	2	1.1	4	2.2	77	41.4	26	14.0	77	41.4	186	100
	TOTAL	4	1.1	6	1.6	171	46.5	56	15.2	131	35.6	368	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	1.7	2	3.4	19	32.2	2	3.4	35	59.3	59	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	2	4.3	3	6.4	29	61.7	3	6.4	10	21.3	47	100
	TOTAL	3	2.8	5	4.7	48	45.3	5	4.7	45	42.5	106	100
GRAND TO	OTAL	7	1.5	11	2.3	219	46.2	61	12.9	176	37.1	474	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
---

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	38	46	20	16	32	38	219
PRINCIPALS	0	0	0	0	0	1	8	9
TOTAL	29	38	46	20	16	33	46	228

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,073,086	34.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,718,352	43.02
	RESTRICTED GRANTS-IN-AID	1,103,812	5.45
	REVENUE IN LIEU OF TAXES	153,904	0.76
	REVENUE FOR/ON BEHALF OF LEA	18,310	0.09
	TOTAL STATE SOURCES	9,994,378	49.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,118,255	15.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	80,457	0.40
	TOTAL FEDERAL SOURCES	3,198,712	15.78
TOTAL REVENUE		20,266,176	100.00
OTHER SOURCES OF FU	JNDS	1,246,296	
TOTAL REVENUES AND	OTHER SOURCES	21,512,472	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,928,620	32.75	6,563,877	36.92
SPECIAL EDUCATION PROGRAMS	1,824,996	8.63	1,764,903	9.93
VOCATIONAL EDUCATION PROGRAMS	370,678	1.75	312,699	1.76
OTHER INSTRUCTIONAL PROGRAMS	314,216	1.73	255,155	1.70
SPECIAL PROGRAMS	922,231	4.36	724,363	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	139,276	0.66	115,144	0.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	113,144	0.00
TOTAL INSTRUCTION	10,500,017	49.64	9,736,141	54.77
SUPPORT SERVICES PROGRAMS	10,500,517	43.04	3,700,141	04.11
PUPIL SUPPORT SERVICES	586,142	2.77	585,137	3.29
INSTRUCTIONAL STAFF SERVICES	1,013,589	4.79	1,009,022	5.68
SCHOOL ADMINISTRATION	748,992	3.54	748,992	4.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,348,723	11.10	2,343,151	13.18
GENERAL ADMINISTRATION	494,090	2.34	492,961	2.77
BUSINESS SERVICES	258,171	1.22	255,185	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,505,816	7.12	1,494,494	8.41
STUDENT TRANSPORATION SERVICES	1,929,838	9.12	1,928,768	10.85
CENTRAL SERVICES	1,260	0.01	1,260	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,189,175	19.80	4,172,668	23.47
TOTAL SUPPORT SERVICES	6,537,898	30.91	6,515,819	36.65
OPERATION OF NON-INSTRUCTIONAL SERVICES	, ,		, ,	
FOOD SERVICE OPERATIONS	1,558,533	7.37	1,510,297	8.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,603	0.07	14,603	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,573,136	7.44	1,524,900	8.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,050,544	4.97	0	0.00
DEBT SERVICE	1,492,815	7.06	0	0.00
TOTAL EXPENDITURES	21,154,410	100.00	17,776,860	100.00
FUND TRANSFER	1,240,553			
TOTAL ALL EXPENDITURES AND OTHER USES	22,394,963			

	ВЕ	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE		
BONDED DEBT		9,730	0,000	0	958	3,588	8,77	1,412		
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0		
VESTED COMPENSATED ABS	ENCES	354	1,316	42,813	65	5,269	33	1,860		
FIXED ASSETS		27,776	5,237	2,676,055	80	),907	30,37	1,385		
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE		TAL ENUE		
CONSTITUTIONAL TAX	4.54	846,337	0.00	0.00	0			6,337		
RENEWABLE TAX	11.96	2,229,554	0.00	0.00	0			9,554		
DEBT SERVICES TAXES	0.00	2,229,334	6.90	13.56	2	1,304,68	- /	4,685		
TOTAL AD VALOREM TAXES	16.50	3,075,891	6.90	13.56	2	1,304,68		0,576		
	. 0.00	СОМВ	INED DEBT/ DEBT RATE	NONDEBT S	ERVICE I	DEBT SERVICE	TOTAL	SERVICE DUNT		
PARISHWIDE SALES AND USE	TAXES		1.00	1,888,3	13	0	1.88	8,313		
DISTRICT/WARD SALES AND U		S	0.00	1,000,0	0	0	1,00	0		
TOTAL SALES AND USE TAXE	S		1.00	1,888,3	13	0	1,88	8,313		
ITEM 12 - YEAR-END FU	IND BAI	LANCE								
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL			
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL		
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
REVENUES OVER EXPENDIT	TURES	-657,737	0	0	-13,182	439,926	-651,492	-882,48		
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0			
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0			
PRIOR YEAR ADJUSTMENT		291,524	0	0	31,963	971	0	324,45		
BALANCES AT BEGINNING OF	YEAR	1,015,885	0	0	59,453	2,413,551	756,029	4,244,91		
BALANCES AT END OF YEAR		649,672	0	0	78,234	2,854,449	104,537	3,686,89		
ITEM 13 - STUDENTS B	EING S	SERVED BY EXCEPTIONAL CHILDREN PROGRAM								
					AGE GROUP					
CATEGORY		0-			12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES		(			57	18	0	111		
2. HARD OF HEARING		(			1	1	0	7		
3. DEAF 4. SPEECH/LANGUAGE IMPA	IDMENITO	(			0	0	0	0		
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	IKIVIENIS	(			6 1	0	0	96 3		
6. EMOTIONAL/BEHAVIORAL	DISODDE				15	1	0	21		
7. ORTHOPEDIC IMPAIRMEN					2	1	0	6		
7. OKTHOFEDIC IMFAIRMEN 8. OTHER HEALTH IMPAIRME	_	(			31	2	0	71		
9. LEARNING DISABILITIES		(			128	10	0	202		
10. DEAF-BLINDNESS		(			0	0	0	0		
11. MULTIPLE DISABILITIES		(			2	2	0	8		
12. AUTISM		(			0	0	0	0		
13.TRAUMATIC BRAIN INJURY		(			0	0	0	0		
14. DEVELOPMENTAL DELAY		(			0	0	0	0		
15. INFANT/TODDLER W/ DISA	BILITIES	(			0	0	0	0		
16. NONCATEGORICAL PRESC		(			0	0	0	66		
TOTAL FOR CATEGORIES 1-16	5	(	) 66	247	243	35	0	591		
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0		
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0		
GIFTED		(	0	20	2	0	0	22		
TALENTED		(	0	0	0	0	0	0		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,038	
AVERAGE NUMBER OF LUNCHES DAILY	2,538	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$946,545.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$570,240.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHED SALADY	
ITEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACITEN SALANT	
IIEM 13 - EXPENDITORE PER STODENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,207

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WH	IITE	TOTAL
FEMALE			0		7	27		1	7	704	739
MALE			0		5	39		2	7	717	763
TOTAL			0		12	66		3	1,4	121	1,502
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
61	109	77	110	114	93	98	96	127	126	0	1,011
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	OTAL	GRAN	ID TOTAL	
130	110	129	122		0		491		1	,502	
ITEM 3			EMBERSH DAILY AT		ND OF			GE DAIL		IBERSHIP (AL	DM),
MEMBER	AND AN	VERAGE	DAILY AT		ND OF S	DA) PK - 8 991.0		<b>9</b>	Y MEM 9-12 91.0		<b>TOTAL</b> 1,482.0
MEMBER AVERAGI	AND A	VERAGE  ND OF SES  EMBERSHII	SION		ND OF S	.DA) PK - 8		<b>9</b> 4 4	Y MEM		TOTAL
MEMBER AVERAGI AVERAGI	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION	TENDA	ND OF S	PK - 8 991.0 1,007.0	AVERA	<b>9</b> 4 4	<b>Y MEM 9-12</b> 91.0 91.9		<b>TOTAL</b> 1,482.0 1,498.9
MEMBER AVERAGI AVERAGI	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION  SON  DONPUBLIC	TENDA	ND OF SAME	PK - 8 991.0 1,007.0 974.6	AVERA	<b>9</b> 4 4	<b>Y MEM 9-12</b> 91.0 91.9 69.1		<b>TOTAL</b> 1,482.0 1,498.9
MEMBER AVERAGI AVERAGI ITEM 4	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SON  DONPUBLIC	TENDA	ND OF S	PK - 8 991.0 1,007.0 974.6 L GRADUA	AVERA	<b>9</b> 4 4 4	<b>Y MEM 9-12</b> 91.0 91.9 69.1	IBERSHIP (AD	TOTAL 1,482.0 1,498.9 1,443.7
MEMBER AVERAGI AVERAGI ITEM 4	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  DOING  DOING  DOING  DIAN	HIGH S	ND OF SAME	PK - 8 991.0 1,007.0 974.6 L GRADUA	AVERA	S 4 4 4	<b>Y MEM 9-12</b> 91.0 91.9 69.1	IBERSHIP (AD	TOTAL 1,482.0 1,498.9 1,443.7
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DIPLICATION  DIPLICATION  O  DIPLICATION  O	HIGH S ASIAI	ND OF SAME	PK - 8 991.0 1,007.0 974.6 L GRADUA BLACK	AVERA	4 4 4 4 <b>IISPANIC</b> 0	<b>Y MEM 9-12</b> 91.0 91.9 69.1	WHITE	TOTAL 1,482.0 1,498.9 1,443.7 TOTAL 61
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	SION  SION  DIAN  O  O  O  O  O  O  O  O	C HIGH S  ASIAI	ND OF SAME	PK - 8 991.0 1,007.0 974.6 L GRADUA BLACK 2 2 4	AVERA	4 4 4 4 4 4 8 8 8 9 0	<b>Y MEM 9-12</b> 91.0 91.9 69.1	WHITE  59 62	TOTAL 1,482.0 1,498.9 1,443.7 TOTAL 61 64
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	SION  SION  DIAN  O  O  O  O  O  O  O  O	HIGH S ASIAI	ND OF SANCE (A	PK - 8 991.0 1,007.0 974.6 L GRADUA BLACK 2 2 4	AVERA	4 4 4 4 4 4 4 4 0 0	<b>Y MEM 9-12</b> 91.0 91.9 69.1	WHITE  59 62 121	TOTAL 1,482.0 1,498.9 1,443.7 TOTAL 61 64

# **Rapides** 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/S	ECONI	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GE	NDER	
	AMERICAN IN	NDIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 T	OTAL
FEMALE		137		124		5,008			68	6,4	87	11,	824
MALE		141		126		5,016			58	6,8	12	12,	153
TOTAL		278		250		10,024		1	26	13,2	99	23,	977
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SI	ECOND	OARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	к	1	2	3		4	5	6		7	8	PK-8 T	OTAL
533	1,914	1,886	1,701	1,712	2	1,620	1,615	1,65	51 1	1,847	1,760	16,2	39
9	10	11	12	9-12 ·	TOTAL		NONGI	RADED	G	RAND T	OTAL		
2,098	1,772	1,531	1,259	6,	660 1,078 23,977								
	PUBLIC SC IEMBERSHI			ERAGE	DAILY		DANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	Т	OTAL
	SERSHIP AT END OF SESSION			16,14			6,393		, -	91.0			3,629.0
_	ERAGE DAILY MEMBERSHIP ERAGE DAILY ATTENDANCE			16,17			6,540			12.4			3,826.7
				15,5			6,126	0.4	1,0	32.4			2,677.4
ITEM 4 -	NUMBER (	OF PUBLI ERICAN IN		SCHOO ASIA		DUATES BLAC		HISP <i>A</i>	MIC	10/	HITE	-	OTAL
	AIVI				IN	_	· N					į.	
FEMALE MALE		1	11 7	4 8		261 196		10 5			.57 .11		743 627
TOTAL			, 18	° 12		457		15			68		1,370
													.,
ITEM 5 -	NUMBER A	ND TYPE MIDD		SLIC SC	HOOLS	S							
ELEMEN.	TARY	JR. H		:	SECON	DARY	(	COMBINA	TION		тот	AL	
3	3	6	i		10	)		4			53	}	
ITEM 6 -	PUBLIC FU	ILL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FU	LL-TIME
		ADMINIS	STRATOR	SCHOO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	:	STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0		100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0		100.0
	BLACK	4	0.7	8	1.5	189	35.2	143	26.6	193	35.9		100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0		100.0
	WHITE <b>TOTAL</b>	16 <b>20</b>	0.8 <b>0.8</b>	27 <b>35</b>	1.4 <b>1.4</b>	1,102 <b>1,296</b>	55.5 <b>51.2</b>	427 <b>571</b>	21.5 <b>22.6</b>	414 <b>607</b>	20.8 <b>24.0</b>		100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
,	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0		100.0
	BLACK	1	0.4	17	7.0	54	22.2	9	3.7	162	66.7		100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	102	50.0		100.0
	WHITE	3	0.6	30	6.1	243	49.2	27	5.5	191	38.7		100.0
	TOTAL	4	0.5	47	6.3	299	40.4	37	5.0	354	47.8		100.0
	· - · · · -	-		••	5.5			٠.					

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	206	409	189	199	227	286	1,595
PRINCIPALS	0	0	2	1	3	13	35	54
TOTAL	79	206	411	190	202	240	321	1,649

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51,682,727	35.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	72,834,410	49.63
	RESTRICTED GRANTS-IN-AID	4,137,711	2.82
	REVENUE IN LIEU OF TAXES	926,622	0.63
	REVENUE FOR/ON BEHALF OF LEA	128,265	0.09
	TOTAL STATE SOURCES	78,027,008	53.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,664	0.07
	RESTRICTED GRANTS-IN-AID	16,152,438	11.01
	REVENUE IN LIEU OF TAXES	240,969	0.16
	REVENUE FOR/ON BEHALF OF LEA	559,941	0.38
	TOTAL FEDERAL SOURCES	17,058,012	11.62
TOTAL REVENUE		146,767,747	100.00
OTHER SOURCES OF F	UNDS	79,974,208	
TOTAL REVENUES AND	OTHER SOURCES	226,741,955	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	46 262 406	28.69	46 027 975	35.36	
SPECIAL EDUCATION PROGRAMS	46,263,406		46,037,875		
VOCATIONAL EDUCATION PROGRAMS	19,913,916	12.35	19,648,338	15.09	
OTHER INSTRUCTIONAL PROGRAMS	3,134,667	1.94	2,865,939	2.20	
SPECIAL PROGRAMS	1,013,382	0.63	1,013,382	0.78	
ADULT/CONTINUING EDUCATION PROGRAMS	8,353,923	5.18	7,603,394	5.84	
	316,364	0.20	302,237	0.23	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	78,995,658	48.99	77,471,165	59.50	
SUPPORT SERVICES PROGRAMS	5 4 40 000	2.40	E 440 EE0	2.05	
PUPIL SUPPORT SERVICES	5,140,968	3.19	5,140,558	3.95	
INSTRUCTIONAL STAFF SERVICES	6,097,711	3.78	5,384,787	4.14	
SCHOOL ADMINISTRATION	6,465,774	4.01	6,465,774	4.97	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,704,453	10.98	16,991,119	13.05	
GENERAL ADMINISTRATION	2,188,773	1.36	2,171,321	1.67	
BUSINESS SERVICES	794,618	0.49	789,559	0.61	
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,675,869	7.24	11,124,561	8.54	
STUDENT TRANSPORATION SERVICES	9,233,981	5.73	9,232,073	7.09	
CENTRAL SERVICES	778,024	0.48	726,727	0.56	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,671,265	15.30	24,044,241	18.47	
TOTAL SUPPORT SERVICES	42,375,718	26.28	41,035,360	31.52	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	12,094,651	7.50	11,636,947	8.94	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	66,502	0.04	61,012	0.05	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,161,153	7.54	11,697,959	8.98	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,800,992	1.12	0	0.00	
EBT SERVICE	25,912,842	16.07	0	0.00	
OTAL EXPENDITURES	161,246,363	100.00	130,204,484	100.00	
FUND TRANSFER	31,044,972				
TOTAL ALL EXPENDITURES AND OTHER USES	192,291,335				

	В	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		46,754	1,000	48,675,000	22,77	6,760	72,65	52,240
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	5,616	5,020	353,940		0	5,96	69,960
FIXED ASSETS		156,483	3,204	5,477,056	7,75	4,373	154,20	05,887
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	CICT/WARD		т	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	E REV	'ENUE
CONSTITUTIONAL TAX	4.74	1,658,104	0.00	0.00	0		0 1,68	58,104
RENEWABLE TAX	20.81	6,544,462	3.04	24.05	13	3,746,3	40 10,29	90,802
DEBT SERVICES TAXES	0.00	0	5.80	86.00	12	10,486,8	26 10,48	36,826
TOTAL AD VALOREM TAXES	25.55	8,202,566	8.84	110.05	25	14,233,1	66 22,43	35,732
			NED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	23,852,5	567	0	23,85	52,567
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.50	23,852,5	567	0	23,8	52,567
ITEM 12 - YEAR-END FU	IND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		2,318,216	-15,913	13,614	-1,002,250	1,330,578	31,806,377	34,450,622
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	ROUT	0	0	13,614	99,113	0	0	112,727
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	7,307,758	137,042	0	6,537,131	6,774,095	896,795	21,652,821
BALANCES AT END OF YEAR		9,625,974	121,129	0	5,435,768	8,104,673	32,703,173	55,990,717
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM		
		_			AGE GROUP			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(			221	83	5	446
2. HARD OF HEARING		(	·	ŭ	13	3	0	24
3. DEAF		(		8	8	5	0	21
4. SPEECH/LANGUAGE IMPA	IRMENTS				26	1	0	426
5. VISUAL IMPAIRMENTS		(			6	1 -	0	21
6. EMOTIONAL/BEHAVIORAL					88	7	0	133
7. ORTHOPEDIC IMPAIRMEN		(			27	0	0	58
8. OTHER HEALTH IMPAIRME	:NIS	(			154	12	0	331
9. LEARNING DISABILITIES		(			768	113	1	1,217
10. DEAF-BLINDNESS		(			0	0	0	0
11. MULTIPLE DISABILITIES		(			3	1	0	8
12. AUTISM		(			17	2	0	32
13.TRAUMATIC BRAIN INJURY		(			2	0	0	3
14. DEVELOPMENTAL DELAY		(			0	0	0	0
15. INFANT/TODDLER W/ DISA		65			0	0	0	65
16. NONCATEGORICAL PRESC		(			0	0	0	246
TOTAL FOR CATEGORIES 1-16	5	65		,	1,333	228	6	3,031
HOSPITAL/HOMEBOUND		(			0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0
GIFTED		(			255	0	0	484
TALENTED		C	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,365	
AVERAGE NUMBER OF LUNCHES DAILY	19,054	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,056,905.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,635,883.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,224	\$5,526
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,596	\$30,571

		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	2	3	48		8	1,1	07	1,186
MALE			3	1	7	36		2	1,1	15	1,173
TOTAL			3	4	0	84		10	2,2	222	2,359
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEN	PK-8 TOTA
176	185	175	196	196	170	204	220	244	236	0	2,002
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	D TOTAL	
108	94	82	73		0		357		2	.359	
ITEM 3	- NONPU	IBLIC MI			ND OF S	DA)		GE DAIL	Y MEM	BERSHIP (A	·
MEMBER	- NONPU AND AN	IBLIC MI	EMBERSH DAILY AT		ND OF S NCE (Al	<b>DA) PK - 8</b> ,967.0		GE DAIL	.Y MEM 9-12 47.0	,	<b>TOTAL</b> 2,314.0
MEMBER AVERAGE	- NONPU AND A\	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al	DA) PK - 8		<b>GE DAIL</b> 9 3 3	Y MEM	,	TOTAL
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT	TENDA	ND OF S NCE (Al P 1 1	PK - 8 ,967.0 ,996.8 ,919.9	AVERA	<b>GE DAIL</b> 9 3 3	.Y MEM 9-12 47.0 62.0	,	TOTAL 2,314.0 2,358.8
MEMBER AVERAGI AVERAGI	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDA	ND OF S NCE (Al F 1 1 1	PK - 8 ,967.0 ,996.8 ,919.9	AVERA	<b>GE DAIL</b> 9 3 3	<b>9-12</b> 47.0 62.0 50.9	,	TOTAL 2,314.0 2,358.8
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDA!	ND OF S NCE (Al F 1 1 1	PK - 8 ,967.0 ,996.8 ,919.9 L GRADUA	AVERA	<b>GE DAIL</b> 9 3 3 3	<b>9-12</b> 47.0 62.0 50.9	BERSHIP (A	TOTAL 2,314.0 2,358.8 2,270.8
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION P E  DNPUBLIC DIAN	HIGH S	ND OF S NCE (Al F 1 1 1	PK - 8 ,967.0 ,996.8 ,919.9 L GRADUA BLACK	AVERA	GE DAIL 9 3 3 3 3	<b>9-12</b> 47.0 62.0 50.9	BERSHIP (A	TOTAL 2,314.0 2,358.8 2,270.8
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S NCE (Al F 1 1 1	PK - 8 ,967.0 ,996.8 ,919.9 L GRADUA BLACK	AVERA	GE DAIL  9 3 3 3 3 ISPANIC 0	<b>9-12</b> 47.0 62.0 50.9	BERSHIP (A  WHITE	TOTAL 2,314.0 2,358.8 2,270.8  TOTAL 56
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN 2 1 3	ND OF S NCE (Al 1 1 1 CCHOOL	PK - 8 ,967.0 ,996.8 ,919.9 L GRADUA BLACK 1 0 1	AVERA	<b>GE DAIL</b> 9 3 3 3 <b>ISPANIC</b> 0 1	<b>9-12</b> 47.0 62.0 50.9	BERSHIP (A  WHITE  53  50	TOTAL 2,314.0 2,358.8 2,270.8  TOTAL 56 52
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN  0 0 0	HIGH S ASIAN 2 1 3	ND OF S NCE (A) P 1 1 1 CHOOL	PK - 8 ,967.0 ,996.8 ,919.9 L GRADUA BLACK 1 0 1	AVERA ATES H	<b>GE DAIL</b> 3 3 3 <b>ISPANIC</b> 0 1 1	<b>9-12</b> 47.0 62.0 50.9	WHITE  53  50  103	TOTAL 2,314.0 2,358.8 2,270.8  TOTAL 56 52

## **Red River** 1998-99

ITEM 1 -	OCTOBER 1	I, 1998 E	LEMEN	ΓARY/S	ECOND	ARY M	EMBER	SHIP, B	Y ETHNI	CITY AN	ND GENDI	ER	
•	AMERICAN INI	DIAN	A	ASIAN		BLACK	(	HISPAN	IC	WHI	TE PK	-12 TC	TAL
FEMALE		3		0		598			0	3	82	9	183
MALE		0		0		621			1	4	50	1,0	72
TOTAL		3		0		1,219			1	8	32	2,0	55
ITEM 2 -	OCTOBER 1	I, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL
105	141	166	132	130		113	118	129		156	145	1,33	5
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
146	133	108	95	4	482		2	38		2,055	5		
	PUBLIC SCH								END OF	SESSIO	N, AVER	AGE	
				P	K-8		9-1	12	NON	GRADED	)	TC	OTAL
MEMBERS	SHIP AT END OF	SESSION		1,2	85.0		462	2.0	24	14.0		1,	,991.0
AVERAGE	DAILY MEMBER	RSHIP		1,3	01.1		466	6.0	25	52.8		2,	,019.9
AVERAGE	DAILY ATTEND	ANCE		1,2	34.1		430	).1	23	32.4		1,	896.5
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	СНОО	L GRAD	UATES	3						
	AME	RICAN IN	DIAN	ASIA	N	BLAC	CK	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			0	0		23		0			19		42
MALE			0	0		28		0			11		39
TOTAL			0	0		51		0			30		81
ITEM 5 -	NUMBER AN	ND TYPE	OF PUB	LIC SC	HOOLS	1							
ELEMEN	TARY	MIDDI JR. HI	-		SECONE	DARY	(	COMBINA	TION		TOTAL		
	1	1			1			4			7		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.1	0	0.0	38	40.4	29	30.9	26	27.7	94	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE TOTAL	4 5	2.5 <b>2.0</b>	2 <b>2</b>	1.3 <b>0.8</b>	91 <b>130</b>	57.6 <b>51.2</b>	20 <b>49</b>	12.7 <b>19.3</b>	41 <b>68</b>	25.9 <b>26.8</b>	158 <b>254</b>	100.0 <b>100.0</b>
N401 =													
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN BLACK	0 0	0.0	0 1	0.0 3.0	1 16	100.0 48.5	0	0.0	0 16	0.0 48.5	1 33	100.0 100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33 0	0.0
	WHITE	2	4.9	2	4.9	21	51.2	1	2.4	15	36.6	41	100.0
	TOTAL	2	2.7	3	4.0	38	50.7	1	1.3	31	41.3	75	100.0
GRAND TO		7	2.1	5	1.5	168	51.1	50	15.2	99	30.1	329	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	27	49	11	14	9	26	168
PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	32	27	49	11	15	10	29	173

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,000,237	28.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,342,627	52.17
	RESTRICTED GRANTS-IN-AID	738,139	5.24
	REVENUE IN LIEU OF TAXES	48,281	0.34
	REVENUE FOR/ON BEHALF OF LEA	1,092	0.01
	TOTAL STATE SOURCES	8,130,139	57.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,879,656	13.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,810	0.46
	TOTAL FEDERAL SOURCES	1,944,466	13.82
TOTAL REVENUE		14,074,842	100.00
OTHER SOURCES OF F	UNDS	12,926,431	
TOTAL REVENUES AND	OTHER SOURCES	27,001,273	

TEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	4,805,516	36.18	4,762,243	38.48	
SPECIAL EDUCATION PROGRAMS	1,031,797	7.77	1,028,988	8.31	
VOCATIONAL EDUCATION PROGRAMS	232,224	1.75	211,384	1.71	
OTHER INSTRUCTIONAL PROGRAMS	649.059	4.89	545,151	4.40	
SPECIAL PROGRAMS	783,022	5.89	736,503	5.95	
ADULT/CONTINUING EDUCATION PROGRAMS	111,667	0.84	111,274	0.90	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	7,613,285	57.31	7,395,543	59.76	
SUPPORT SERVICES PROGRAMS	, ,		, ,		
PUPIL SUPPORT SERVICES	322,002	2.42	316,202	2.56	
INSTRUCTIONAL STAFF SERVICES	614,628	4.63	593,230	4.79	
SCHOOL ADMINISTRATION	530,500	3.99	524,512	4.24	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,467,130	11.04	1,433,944	11.59	
GENERAL ADMINISTRATION	508,371	3.83	483,194	3.90	
BUSINESS SERVICES	203,669	1.53	203,669	1.65	
OPERATION AND MAINTENANCE OF PLANT SERVICES	941,974	7.09	902,891	7.30	
STUDENT TRANSPORATION SERVICES	1,012,857	7.62	937,007	7.57	
CENTRAL SERVICES	57,267	0.43	48,886	0.40	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,724,138	20.51	2,575,647	20.81	
TOTAL SUPPORT SERVICES	4,191,268	31.55	4,009,591	32.40	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	982,814	7.40	970,193	7.84	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	444	0.00	444	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	983,258	7.40	970,637	7.84	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	235,722	1.77	0	0.00	
EBT SERVICE	259,871	1.96	0	0.00	
OTAL EXPENDITURES	13,283,404	100.00	12,375,771	100.00	
UND TRANSFER	1,178,882				
OTAL ALL EXPENDITURES AND OTHER USES	14,462,286				

	BE	GINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
BONDED DEBT			0	12,077,477	254	,421	11,82	23,056
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	405	5,951	103,162		0	50	9,113
FIXED ASSETS		9,092	2,678	652,940		0	9,74	5,618
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARIS	SHWIDE		DISTR	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENU	E REV	ENUE
CONSTITUTIONAL TAX	4.58	109,935	0.00	0.00	0		0 10	9,935
RENEWABLE TAX	36.62	847,377	0.00	0.00	0		0 84	17,377
DEBT SERVICES TAXES	42.00	1,008,139	0.00	0.00	0		0 1,00	08,139
TOTAL AD VALOREM TAXES	83.20	1,965,451	0.00	0.00	0		0 1,96	65,451
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,165,1	35	0	1,16	55,135
DISTRICT/WARD SALES AND	USE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	1,165,1	35	0	1,16	55,135
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	-267,911	-1	1,009	118,693	753,718	11,933,479	12,538,987
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-49,826	35,307	-4	172,817	0	0	158,294
BALANCES AT BEGINNING OF	YEAR	973,910	-35,306	4	309,712	0	0	1,248,320
BALANCES AT END OF YEAR		656,173	0	1,009	601,222	753,718	11,933,479	13,945,60
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	3		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0	28	32	3	0	63
2. HARD OF HEARING		(	0	1	0	0	0	1
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	36	8	1	0	45
5. VISUAL IMPAIRMENTS		(	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	10	6	0	0	16
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRME	ENTS	(	0	0	0	0	0	0
9. LEARNING DISABILITIES		(	0	25	76	8	0	109
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	1	0	0	0	1
12. AUTISM		(	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	′	(	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		(	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISA	BILITIES	(	0	0	0	0	0	0
16. NONCATEGORICAL PRESO	CHOOL	(	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-10	6	(	25	108	123	12	0	268
HOSPITAL/HOMEBOUND		(	0	0	1	1	0	2
EDUCATIONALLY HANDICAPP	PED	(	0	0	0	0	0	0
GIFTED		(	0	0	9	0	0	9

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	917	
AVERAGE NUMBER OF LUNCHES DAILY	1,515	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$653,867.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$312,248.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 13 - EXPENDITONE PER STODENT AND AVERAGE TE	MONER OMERICA	
TIEM 13 - EXPENDITORE PER STODENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$6,314

II EIVI I -	- FK-12 I	NONPUB	LIC STUD	ENI KEC	IST KATION	DILI	IIIIOII I AII	DGLINE	LIX	
		AMERIC	AN INDIAN	ASIA	AN BL	ACK	HISPANIC	WI	HITE	TOTAL
FEMALE			0	C	)	0	0		0	0
MALE			0	C	)	0	0		0	0
TOTAL			0	C	)	0	0		0	0
ITEM 2 -	NONPL	IBLIC ST	UDENT RE	EGISTRA	TION					
PK	K	1	2	3	4 5	5 6	5 7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	) C	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9-1	2 TOTAL	GRAN	ND TOTAL	
0	0	0	0		0		0		0	
					PK - 8			9-12		TOTAL
MEMBERS	SHIP AT E	ND OF SES	SION		0.0			0.0		0.0
_		MBERSHI			0.0			0.0		0.0
		TENDANC			0.0			0.0		0.0
ITEM 4 -	NUMBE	ER OF NO	ONPUBLIC	HIGH SO	CHOOL GR	ADUATE	S			
	AME	RICAN IN	DIAN	ASIAN	BLA	CK	HISPANIC		WHITE	TOTAL
FEMALE			0	0		0	0		0	0
MALE			0	0		0	0		0	0
TOTAL			0	0		0	0		0	0
ITEM 5 -	NUMBE	ER AND	TYPE OF N	IONPUBI	LIC SCHOO	LS				
ELEMEN	TARY		MIDDLE/ JR.HIGH		SECO	NDARY		COMBIN	NATION	TOTAL
0			0		C	1		0		0

# **Richland** 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AI	ND GEND	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE PI	K-12 TC	TAL
FEMALE		0		2		1,070			9	8	29	1,9	10
MALE		0		1		177			10	8	08	1,9	96
TOTAL		0		3		2,247		•	19	1,6	37	3,9	06
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 F	K-8 TC	TAL
96	282	306	320	299	2	243	248	247	:	258	248	2,54	7
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
283	210	212	215	9	920		43	39		3,906	3		
	PUBLIC SCI								ND OF	SESSIC	N, AVEF	AGE	
				P	K-8		<b>9-</b> 1	12	NON	GRADED	)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		2,5	46.0		921	.0	44	45.0		3,	912.0
AVERAGE	DAILY MEMBE	RSHIP		2,5	48.4		921	.7	44	45.0		3,	915.0
AVERAGE	DAILY ATTEND	ANCE		2,4	25.2		880	).3	41	17.1		3,	722.7
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	сноо	L GRAD	UATES							
	AME	RICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	W	HITE	т	OTAL
FEMALE			0	0		65		0			45		110
MALE			0	0		60		0			42		102
TOTAL			0	0		125		0			87		212
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	SLIC SC	HOOLS	<u> </u>							
ELEMENT	TARY	MIDDI JR. HI	-		SECOND	DARY	C	COMBINA	TION		TOTAL		
5	5	3			3			1			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA.	TIONAL/	OFFICI	E/CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	42	40.8	35	34.0	26	25.2	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.5	5	1.5	197	57.9	59	17.4	74	21.8	340	100.0
	TOTAL	5	1.1	5	1.1	239	53.8	94	21.2	101	22.7	444	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	4	7.7	19	36.5	5	9.6	23	44.2	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.0	5	5.1	33	33.7	4	4.1	54 	55.1	98	100.0
004***	TOTAL	3	2.0	9	6.0	52	34.7	9	6.0	77	51.3	150	100.0
GRAND TO	TAL	8	1.3	14	2.4	291	49.0	103	17.3	178	30.0	594	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	41	63	29	40	39	47	291
PRINCIPALS	0	0	1	1	1	2	7	12
TOTAL	32	41	64	30	41	41	54	303

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,427,549	19.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,758,024	60.59
	RESTRICTED GRANTS-IN-AID	732,755	3.23
	REVENUE IN LIEU OF TAXES	194,569	0.86
	REVENUE FOR/ON BEHALF OF LEA	21,423	0.09
	TOTAL STATE SOURCES	14,706,771	64.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,905	0.01
	RESTRICTED GRANTS-IN-AID	3,460,608	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,091	0.48
	TOTAL FEDERAL SOURCES	3,571,604	15.73
TOTAL REVENUE		22,705,924	100.00
OTHER SOURCES OF F	UNDS	94,789	
TOTAL REVENUES AND	OTHER SOURCES	22,800,713	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7 006 214	34.56	7 707 070	36.86
SPECIAL EDUCATION PROGRAMS	7,906,314	13.23	7,787,878	
VOCATIONAL EDUCATION PROGRAMS	3,026,110		2,988,767	14.15
OTHER INSTRUCTIONAL PROGRAMS	588,047	2.57	541,131	2.56
	695,549	3.04	609,065	2.88
SPECIAL PROGRAMS	1,119,343	4.89	1,032,819	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	43,285	0.19	43,285	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,378,648	58.48	13,002,945	61.55
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	819,306	3.58	815,308	3.86
INSTRUCTIONAL STAFF SERVICES	676,786	2.96	671,904	3.18
SCHOOL ADMINISTRATION	1,125,702	4.92	1,115,800	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,621,794	11.46	2,603,012	12.32
GENERAL ADMINISTRATION	295,154	1.29	294,854	1.40
BUSINESS SERVICES	379,468	1.66	374,579	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,823,352	7.97	1,810,179	8.57
STUDENT TRANSPORATION SERVICES	1,179,882	5.16	1,179,075	5.58
CENTRAL SERVICES	28,968	0.13	22,349	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,706,824	16.20	3,681,036	17.42
TOTAL SUPPORT SERVICES	6,328,618	27.66	6,284,048	29.75
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,866,916	8.16	1,835,610	8.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,617	0.02	3,617	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,870,533	8.18	1,839,227	8.71
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
EBT SERVICE	1,300,468	5.68	0	0.00
OTAL EXPENDITURES	22,878,267	100.00	21,126,220	100.00
UND TRANSFER	89,741			
TOTAL ALL EXPENDITURES AND OTHER USES	22,968,008			

	BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		4,684	1,000	2,835,000	3,3	10,000	4,20	9,000
OTHER LONG-TERM OBLIGAT	IONS	111	,939	70,716	1.	44,608	3	8,047
VESTED COMPENSATED ABS	ENCES	636	5,330	52,973	;	21,168	66	8,135
FIXED ASSETS		40,903	3,891	460,219	33	31,178	41,03	2,932
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	6.37	287,909	0.00	0.00	0	(	28	7,909
RENEWABLE TAX	6.81	307,798	0.00	0.00	0	(	30	7,798
DEBT SERVICES TAXES	0.00	0	20.00	58.00	4	920,879	92	0,879
TOTAL AD VALOREM TAXES	13.18	595,707	20.00	58.00	4	920,879	9 1,51	6,586
			NED DEBT/ EBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,247,5	50	0	2,24	7,550
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.50	2,247,5	50	0	2,24	7,550
ITEM 12 - YEAR-END FU	JND BAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	133,655	0	0	-50,364	-250,680	94	-167,29
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-178	0	0	0	0	0	-178
BALANCES AT BEGINNING OF	YEAR	4,030,404	0	0	447,982	935,934	8,632	5,422,952
BALANCES AT END OF YEAR		4,163,881	0	0	397,618	685,254	8,726	5,255,479
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C	0	30	47	15	0	92
2. HARD OF HEARING		C	0	4	3	0	0	7
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	41	5	1	0	47
5. VISUAL IMPAIRMENTS		C	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	6	11	2	0	19
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRME	ENTS	C	0	17	4	2	0	23
9. LEARNING DISABILITIES		C	0	47	127	16	0	190
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	5	3	5	0	13
12. AUTISM		C	0	0	2	1	0	3
13.TRAUMATIC BRAIN INJURY	,	C	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY		C	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESC	CHOOL	C	107	0	0	0	0	107
TOTAL FOR CATEGORIES 1-16	6	18	107	153	204	42	0	524
HOSPITAL/HOMEBOUND		C	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	C	0	0	0	0	0	0
GIFTED		C	0	53	83	0	0	136
TALENTED		C	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,709	
AVERAGE NUMBER OF LUNCHES DAILY	3,140	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,147,428.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,472.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
TILM 13 - EXPENDITURE PER STUDENT AND AVERAGE I	LACITER GALART	
TIEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TO	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,455

ITEM 1											
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		3	1		2	2	254	260
MALE			0		8	1		1	2	242	252
TOTAL			0	1	1	2		3	2	196	512
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	33	45	56	29	34	46	26	37	37	0	343
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
46	00				_					540	
ITEM 3			46 EMBERSH DAILY AT			-	169 <b>AVERA</b>			512 IBERSHIP (AC	DM),
	- NONPU	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	-		GE DAII			DM), TOTAL 504.0
MEMBER:	- NONPU AND A\	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8		GE DAII	Y MEM		TOTAL
MEMBER: AVERAGE	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> 340.0		<b>GE DAII</b> 9 1 1	-Y MEM 9-12 64.0		<b>TOTAL</b> 504.0
MEMBER: AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION	TENDAI	ND OF S	PK - 8 340.0 333.4	AVERA	<b>GE DAII</b> 9 1 1	<b>Y MEM 9-12</b> 64.0 59.0		TOTAL 504.0 492.4
MEMBER: AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDAI	ND OF S NCE (AI F	PK - 8 340.0 333.4 322.0	AVERA	<b>GE DAII</b> 9 1 1	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7		TOTAL 504.0 492.4
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDAI	ND OF S NCE (AI F	PK - 8 340.0 333.4 322.0 L GRADUA	AVERA	<b>GE DAII</b> 9 1 1 1	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7	BERSHIP (AD	<b>TOTAL</b> 504.0 492.4 473.7
MEMBERS AVERAGE AVERAGE ITEM 4 ·	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC DIAN	TENDAI HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 340.0 333.4 322.0 L GRADUA BLACK	AVERA	GE DAII	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7	BERSHIP (AD	TOTAL 504.0 492.4 473.7
MEMBERS AVERAGE AVERAGE ITEM 4 · FEMALE MALE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	TENDAI HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 340.0 333.4 322.0 L GRADUA BLACK 0	AVERA	GE DAII  9 1 1 1 1 SPANIC 0	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7	WHITE	TOTAL 504.0 492.4 473.7  TOTAL
MEMBERS AVERAGE  ITEM 4  FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 340.0 333.4 322.0  L GRADUA BLACK  0 0 0	AVERA	GE DAII  9 1 1 1 1 SPANIC 0 0	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7	WHITE  19 25	TOTAL 504.0 492.4 473.7  TOTAL 19 25
MEMBERS AVERAGE  ITEM 4  FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0 0 0	HIGH S ASIAN	ND OF S NCE (AI F CHOOL	PK - 8 340.0 333.4 322.0  L GRADUA BLACK  0 0 0	AVERA TES	GE DAII  9 1 1 1 1 SPANIC 0 0	<b>-Y MEM</b> <b>9-12</b> 64.0 59.0 51.7	WHITE  19 25 44	TOTAL 504.0 492.4 473.7  TOTAL 19 25

# **Sabine** 1998-99

	OCTOBER '	•						····· , <b>-</b> .		J			
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANIC	:	WHI	ΓE P	(-12 TC	TAL
FEMALE		390		2		644		8	7	1,11	10	2,2	33
MALE		423		0		624		9	8	1,17	71	2,3	16
TOTAL		813		2		1,268		18	5	2,28	31	4,5	49
ITFM 2 -	OCTOBER <sup>2</sup>	1 1998 F	I FMFNT	ARY/SE	COND	ΔRY MF	MRFRS	SHIP RY	GRADE				
PK	K	., .000 <b>-</b> 1	2	3		4	5	6	0.0.02	7	8 P	K-8 TC	TAL
171	281	350	384	333	3	347	340	358	3	361	389	3,31	4
9	10	11	12	9-12	ΓΟΤΑL		NONGF	RADED	GI	RAND TO	ΤΔΙ		
393	274	298	254		219			6	O.	4,549			
	PUBLIC SCI								ND OF	SESSIO	N, AVER	AGE	
				Р	K-8		9-1	2	NON	GRADED		TC	OTAL
_	SHIP AT END OF			3,28			1,154			5.0			452.0
_	DAILY MEMBE	_		3,29			1,184			5.0		4,490.	
	DAILY ATTEND			3,14			1,118	.6	1	4.4		4,	275.4
ITEM 4 -	NUMBER O												
	AME	RICAN IN	DIAN	ASIAI	N	BLAC	K	HISPAI	NIC	WH	HITE	TC	OTAL
FEMALE			2	0		29		5			74		130
MALE			1	0		19		8			67		105
TOTAL		3	3	0		48		13		14	<b>1</b> 1		235
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS								
ELEMEN	TARY	MIDDI JR. H	-	;	SECOND	ARY	C	COMBINAT	TION		TOTAL		
	TARY 3		-	;	SECOND 4	OARY	Ć	COMBINAT	TION		TOTAL		
3		<b>JR. H</b> l	IGH	•		CLASS				OFFICE	-	/ FUL	L-TIME
3	3	JR. H	IGH	SCHOO	4		ROOM	4	IONAL/		13		.L-TIME TAFF
3	3	JR. H	STAFF		4	CLASS	ROOM	4 EDUCAT	IONAL/		13 E/CLERICAL		
ITEM 6 -	PUBLIC FUI	JR. HI 2 LL-TIME : ADMINIS NO. 0	STAFF STATOR % 0.0	SCHOO NO.	4 DL ADM. % 4.0	CLASSI TEAC NO. 7	ROOM HER % 28.0	EDUCAT TECHN NO. 8	NICAL % 32.0	SUPI NO. 9	13 E/CLERICAL PORT % 36.0	\$ NO. 25	<b>TAFF</b> % 100.0
ITEM 6 -	PUBLIC FUI  AM. INDIAN ASIAN	JR. HI 2  LL-TIME:  ADMINIS  NO.  0 0	STAFF STRATOR % 0.0 0.0	SCHOO NO. 1	4 <b>PL ADM.</b> % 4.0 0.0	CLASSI TEAC NO. 7	ROOM HER % 28.0 100.0	EDUCAT TECHN NO. 8 0	**************************************	<b>SUPI NO.</b> 9 0	13 E/CLERICAL PORT % 36.0 0.0	\$' NO. 25	<b>TAFF</b> % 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. HI 2 LL-TIME : ADMINIS NO. 0 0 0	STAFF ETRATOR  0.0  0.0  0.0	SCHOO NO. 1 0	4 OL ADM.  % 4.0 0.0 0.0	CLASSI TEAC NO. 7 1	ROOM HER % 28.0 100.0 16.7	4  EDUCAT TECHN NO. 8 0 30	**************************************	SUPI NO. 9 0 25	13 E/CLERICAL PORT % 36.0 0.0 37.9	\$6 NO. 25 1	100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 0 1	STAFF STATOR % 0.0 0.0 0.0 2.9	SCHOO NO. 1 0 0	9L ADM. % 4.0 0.0 0.0 0.0	CLASSI TEAC NO. 7 1 11	ROOM HER % 28.0 100.0 16.7 38.2	4  EDUCAT TECHN NO.  8 0 30 8	**SIONAL/ NICAL  ** 32.0 0.0 45.5 23.5	SUPI NO. 9 0 25 12	13 E/CLERICAL PORT % 36.0 0.0 37.9 35.3	\$6 NO. 25 1 66 34	7AFF 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 0 1 12	STAFF STRATOR % 0.0 0.0 0.0 2.9 3.1	SCHOO NO. 1 0 0 0	4 ADM. % 4.0 0.0 0.0 0.0 1.0	CLASSI TEAC NO. 7 1 11 13 213	ROOM HER % 28.0 100.0 16.7 38.2 55.3	4  EDUCAT TECHN NO. 8 0 30 8 78	Siconal/ NICAL % 32.0 0.0 45.5 23.5 20.3	SUPI NO. 9 0 25 12 78	13  E/CLERICAL  PORT  %  36.0  0.0  37.9  35.3  20.3	S' NO. 25 1 66 34 385	74FF 900.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. HI 2  LL-TIME :  ADMINIS  NO.  0  0  1 12 13	STAFF ETRATOR % 0.0 0.0 0.0 2.9 3.1 2.5	SCHOO NO. 1 0 0 0 4 5	4.0 0.0 0.0 0.0 1.0 1.0	CLASSI TEAC NO. 7 1 11 13 213 245	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9	4  EDUCAT TECHN NO.  8 0 30 8 78 124	32.0 0.0 45.5 23.5 20.3 24.3	SUPI NO. 9 0 25 12 78 124	13 E/CLERICAL PORT % 36.0 0.0 37.9 35.3 20.3 24.3	\$\text{NO.} 25 1 66 34 385 511	700.0 100.0 100.0 100.0 100.0
3	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 1 12 13 0	STAFF STATOR % 0.0 0.0 0.0 2.9 3.1 2.5 0.0	SCHOO NO. 1 0 0 0 4 5	4 ADM. % 4.0 0.0 0.0 1.0 1.0 0.0	CLASSI TEAC NO. 7 1 11 13 213 245	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9	4  EDUCAT TECHN NO.  8 0 30 8 78 124	Side Annual Control of the Control o	SUPI NO. 9 0 25 12 78 124	13 E/CLERICAL PORT % 36.0 0.0 37.9 35.3 20.3 24.3	\$\begin{align*} \$NO. \\ 25 \\ 1 \\ 66 \\ 34 \\ 385 \\ <b>511 \</b> \\ 9	7AFF 900.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 1 12 13 0 0	STAFF STRATOR % 0.0 0.0 0.0 2.9 3.1 2.5 0.0 0.0	SCHOO NO. 1 0 0 0 4 5	4 OL ADM. % 4.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0	CLASSI TEAC NO. 7 1 11 13 213 245 2	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9 22.2 0.0	4  EDUCAT TECHN NO.  8 0 30 8 78 124	32.0 0.0 45.5 23.5 20.3 24.3	SUPI NO. 9 0 25 12 78 124 5	13 E/CLERICAL PORT % 36.0 0.0 37.9 35.3 20.3 24.3 55.6 0.0	\$\begin{align*} \$NO. & 25 & 1 & 66 & 34 & 385 & 511 & 9 & 0 & \end{align*}	100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 1 12 13 0 0 0	STAFF ETRATOR % 0.0 0.0 0.0 2.9 3.1 2.5 0.0 0.0 0.0	SCHOO NO. 1 0 0 0 4 5	4 ADM. % 4.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0	CLASSI TEAC NO. 7 1 11 13 213 245 2 0 2	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9 22.2 0.0 10.0	4  EDUCAT TECHN NO. 8 0 30 8 78 124 2 0 0	10NAL/ NICAL % 32.0 0.0 45.5 23.5 20.3 24.3 22.2 0.0 0.0	SUPI NO. 9 0 25 12 78 124 5 0 18	13  E/CLERICAL  PORT  % 36.0 0.0 37.9 35.3 20.3 24.3 55.6 0.0 90.0	Sino. 25 1 66 34 385 511 9 0 20	100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 1 12 13 0 0 0 0 0	STAFF ETRATOR % 0.0 0.0 0.0 2.9 3.1 2.5 0.0 0.0 0.0	SCHOO NO. 1 0 0 0 4 5 0 0 0 0	4 OL ADM. % 4.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0 0.0 0	CLASSI TEAC NO. 7 1 11 13 213 245 2 0 2	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9 22.2 0.0 10.0 28.6	4  EDUCAT TECHN NO. 8 0 30 8 78 124 2 0 0 0	**STATE	SUPI NO. 9 0 25 12 78 124 5 0 18	13 E/CLERICAL PORT % 36.0 0.0 37.9 35.3 20.3 24.3 55.6 0.0 90.0 71.4	\$\begin{align*} \$NO. & 25 & 1 & 66 & 34 & 385 & 511 & 9 & 0 & 20 & 7 & 7 & 7 & 7 & 7 & 7 & 7 & 7 & 7 &	100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. HI 2  LL-TIME :  ADMINIS  NO.  0 0 1 12 13 0 0 0	STAFF ETRATOR % 0.0 0.0 0.0 2.9 3.1 2.5 0.0 0.0 0.0	SCHOO NO. 1 0 0 0 4 5	4 ADM. % 4.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0	CLASSI TEAC NO. 7 1 11 13 213 245 2 0 2	ROOM HER % 28.0 100.0 16.7 38.2 55.3 47.9 22.2 0.0 10.0	4  EDUCAT TECHN NO. 8 0 30 8 78 124 2 0 0	10NAL/ NICAL % 32.0 0.0 45.5 23.5 20.3 24.3 22.2 0.0 0.0	SUPI NO. 9 0 25 12 78 124 5 0 18	13  E/CLERICAL  PORT  % 36.0 0.0 37.9 35.3 20.3 24.3 55.6 0.0 90.0	\$\begin{align*} \$NO. & 25 & 1 & 66 & 34 & 385 & 511 & 9 & 0 & 20 & 20 & \end{align*}	100.6 100.6 100.6 100.6 100.6 100.6 100.6

ITEM / - EXPERIENCE OF PUBLIC	CLASSROOM I	EACHERS (FULL	- I IME) AND PRINCIPA	ALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	48	83	32	35	27	46	297
PRINCIPALS	0	0	1	2	1	5	4	13
TOTAL	26	48	84	34	36	32	50	310

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,825,304	22.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,580,778	56.83
	RESTRICTED GRANTS-IN-AID	1,260,935	4.91
	REVENUE IN LIEU OF TAXES	166,980	0.65
	REVENUE FOR/ON BEHALF OF LEA	20,385	0.08
	TOTAL STATE SOURCES	16,029,078	62.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,692,683	14.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	110,851	0.43
	TOTAL FEDERAL SOURCES	3,803,534	14.82
TOTAL REVENUE		25,657,916	100.00
OTHER SOURCES OF F	UNDS	346,381	
TOTAL REVENUES AND	OTHER SOURCES	26,004,297	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,447,402	31.89	8,292,951	35.97
SPECIAL EDUCATION PROGRAMS	2,615,338	9.87	2,587,293	11.22
VOCATIONAL EDUCATION PROGRAMS	1,005,678	3.80	961,675	4.17
OTHER INSTRUCTIONAL PROGRAMS	460,910	1.74	415,305	1.80
SPECIAL PROGRAMS	1,165,810	4.40	1,016,996	4.41
ADULT/CONTINUING EDUCATION PROGRAMS	92,212	0.35	92,212	0.40
COMMUNITY COLLEGE PROGRAMS	92,212	0.00	92,212	0.40
TOTAL INSTRUCTION	13,787,350	<b>52.06</b>	13,366,432	57.97
SUPPORT SERVICES PROGRAMS	13,767,330	32.00	13,300,432	31.91
PUPIL SUPPORT SERVICES	696,091	2.63	694,499	3.01
INSTRUCTIONAL STAFF SERVICES	1,657,879	6.26	1,629,670	7.07
SCHOOL ADMINISTRATION	1,072,338	4.05	1,049,570	4.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,426,308	12.94	3,373,739	14.63
GENERAL ADMINISTRATION	482,953	1.82	481,258	2.09
BUSINESS SERVICES	246,952	0.93	245,115	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,751,468	6.61	1,691,279	7.33
STUDENT TRANSPORATION SERVICES	1,790,451	6.76	1,788,451	7.76
CENTRAL SERVICES	133,518	0.50	121,549	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,405,342	16.63	4,327,652	18.77
TOTAL SUPPORT SERVICES	7,831,650	29.57	7,701,391	33.40
PPERATION OF NON-INSTRUCTIONAL SERVICES	1,001,000	23.01	7,701,001	55.40
FOOD SERVICE OPERATIONS	2,054,308	7.76	1,986,639	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,551	0.01	3,551	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,057,859	7.77	1,990,190	8.63
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,528,775	5.77	0	0.00
DEBT SERVICE	1,279,496	4.83	0	0.00
OTAL EXPENDITURES	26,485,130	100.00	23,058,013	100.00
UND TRANSFER	255,684			
OTAL ALL EXPENDITURES AND OTHER USES	26,740,814			

	BE	GINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	LANCE
BONDED DEBT		12,946	5,870	0	583	3,245	12,36	3,625
OTHER LONG-TERM OBLIGAT	IONS	18	3,500	0	3	3,600	1	4,900
VESTED COMPENSATED ABS	ENCES	328	3,997	77,013	45	5,097	36	0,913
FIXED ASSETS		27,830	),351	202,659		0	28,03	3,010
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENU	E REV	ENUE
CONSTITUTIONAL TAX	4.80	298,037	0.00	0.00	0		0 29	8,037
RENEWABLE TAX	8.10	502,940	7.52	12.89	7	525,78	34 1,02	8,724
DEBT SERVICES TAXES	0.00	0	5.00	47.00	7	1,395,00	3 1,39	5,003
TOTAL AD VALOREM TAXES	12.90	800,977	12.52	59.89	14	1,920,78	37 2,72	1,764
			NED DEBT/ EBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,106,2	62	0	2,10	6,262
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.00	2,106,2	62	0	2,10	6,262
ITEM 12 - YEAR-END FU	JND BAI	ANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	512,370	1	1	-107,997	15,694	-1,156,586	-736,517
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C
BALANCES AT BEGINNING OF	YEAR	1,604,264	-1	-1	561,284	327,331	4,648,381	7,141,258
BALANCES AT END OF YEAR		2,116,634	0	0	453,287	343,025	3,491,795	6,404,741
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	s		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C	0	24	50	7	0	81
2. HARD OF HEARING		C	0	5	0	0	0	5
3. DEAF		C	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	55	1	0	0	56
5. VISUAL IMPAIRMENTS		C	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	8	13	2	0	23
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRME	NTS	C	0	19	13	2	0	34
9. LEARNING DISABILITIES		C	0	104	160	22	0	286
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	4	3	0	0	7
12. AUTISM		C	0	3	1	0	0	4
13.TRAUMATIC BRAIN INJURY		C	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		C	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISA	BILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESC	CHOOL	C	77	0	0	0	0	77
TOTAL FOR CATEGORIES 1-16	6	10	77	234	245	33	0	599
HOSPITAL/HOMEBOUND		C	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0
GIFTED		C	0	36	34	0	0	70
OII TED		-						

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,605	
AVERAGE NUMBER OF LUNCHES DAILY	3,511	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,172,309.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$708,953.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
	4007.00	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,812	<b>1998-99</b> \$5,196

ITEM 1	- PK-12 N	NONPUB	LIC STUDI	ENT REG	SISTRATION B	Y ETHNI	ICITY AND	GENDI	ER	
		AMERIC	AN INDIAN	ASIA	AN BLACI	к н	IISPANIC	WH	ITE	TOTAL
FEMALE			0	C	0		0		0	0
MALE			0	C	0		0		0	0
TOTAL			0	C	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT RE	GISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	9-12 T	OTAL	GRAN	D TOTAL	
0	0	0	0		0	(	)		0	
MEMBER	RSHIP AT EN	ND OF SES	SION		<b>PK - 8</b> 0.0		_	<b>12</b> 0.0		<b>TOTAL</b> 0.0
AVERAG	E DAILY ME	MBERSHI	P		0.0 0.0		0.0			
AVERAG	E DAILY AT	TENDANC	E		0.0			0.0		0.0
ITEM 4	- NUMBE	R OF N	ONPUBLIC	HIGH SO	CHOOL GRADI	JATES				
	AME	RICAN IN	DIAN	ASIAN	BLACK		HISPANIC	V	WHITE	TOTAL
FEMALE			0	0	0		0		0	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
ITEM 5	- NUMBE	R AND	TYPE OF N	IONPUBI	IC SCHOOLS					
ELEMEI	NTARY		MIDDLE/ JR.HIGH		SECOND	ARY	C	COMBIN	ATION	TOTAL
0			0		0			0		0

### St. Bernard 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GENI	DER		
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL	
FEMALE		37		103		622		1	47	3,5	16	4,4	25	
MALE		55		105		562		1	79	3,6	20	4,5	21	
TOTAL		92		208		1,184		3	26	7,1	36	8,9	46	
ITFM 2 -	OCTOBER :	1 1998 F	I FMFNT	ARY/S	FCOND	ARY ME	MRFR:	SHIP BY	/ GRADE	<u> </u>				
PK	K	1	2	3	200112	4	5	6		- 7	8	PK-8 TC	TAL	
131	617	683	683	706		718	681	72	7	716	605	6,26		
9	10	11	12		TOTAL			RADED	G	RAND TO				
751	721	649	492	2	,613		6	66 8,946						
	PUBLIC SC								END OF	SESSIC	N, AVE	RAGE		
				P	PK-8		9-	12	NON	GRADED	)	TO	OTAL	
	SHIP AT END OF				17.0		2,404			68.0			689.0	
AVERAGE DAILY MEMBERSHIP			6,2	37.8		2,522	2.5	(	68.5		8	828.8		
AVERAGE	DAILY ATTEND	DANCE		5,8	19.0		2,239	9.4	;	59.3		8	117.6	
ITEM 4 -	NUMBER C	F PUBLI	C HIGH S	сноо	L GRAD	DUATES								
	AME	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	ANIC	W	HITE	TO	OTAL	
FEMALE			0	7		27		8			10		252	
MALE			1	2		11		3			75		192	
TOTAL			1	9		38		11		3	85		444	
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	3								
ELEMEN <sup>1</sup>	TARY	MIDDI JR. H	-		SECONE	DARY	(	COMBINA	ATION		TOTAL			
1	0	3			4			0			17			
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	L/ FUL	L-TIME	
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0	
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0	
	BLACK	0	0.0	1	2.5	16	40.0	7	17.5	16	40.0	40	100.0	
	HISPANIC	0	0.0	2	5.6	12	33.3	4	11.1	18	50.0	36	100.0	
	WHITE	15 45	1.8	21	2.5	462	54.5	183	21.6	166	19.6	847	100.0	
	TOTAL	15	1.6	25	2.7	492	53.0	195	21.0	201	21.7	928	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0	
	BLACK	1	9.1	0	0.0	3	27.3	3	27.3	4	36.4	11	100.0	
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.	
	WHITE	3	1.8	9	5.3	94	55.3	15	8.8	49	28.8	170	100.0	
	TOTAL	4	2.1	10	5.2	104	53.9	18	9.3	57	29.5	193	100.0	
GRAND TO	OTAL	19	1.7	35	3.1	596	53.2	213	19.0	258	23.0	1,121		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	118	152	48	70	89	80	596
PRINCIPALS	0	0	0	0	1	4	12	17
TOTAL	39	118	152	48	71	93	92	613

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,029,277	38.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,005,679	46.36
	RESTRICTED GRANTS-IN-AID	2,167,678	4.02
	REVENUE IN LIEU OF TAXES	362,737	0.67
	REVENUE FOR/ON BEHALF OF LEA	44,085	0.08
	TOTAL STATE SOURCES	27,580,179	51.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,157,285	9.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	169,235	0.31
	TOTAL FEDERAL SOURCES	5,326,520	9.88
TOTAL REVENUE		53,935,976	100.00
OTHER SOURCES OF F	UNDS	583,358	
TOTAL REVENUES AND	OTHER SOURCES	54,519,334	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	19,644,740	30.27	19,189,568	39.59	
SPECIAL EDUCATION PROGRAMS	7,125,417	10.98	7,118,933	14.69	
VOCATIONAL EDUCATION PROGRAMS	826.736	1.27	7,116,933	1.60	
OTHER INSTRUCTIONAL PROGRAMS	1,050,183	1.62	1,050,183	2.17	
SPECIAL PROGRAMS	1,714,466	2.64	1,600,675	3.30	
ADULT/CONTINUING EDUCATION PROGRAMS	185,017	0.29	172,309	0.36	
COMMUNITY COLLEGE PROGRAMS	0	0.00	172,309	0.00	
TOTAL INSTRUCTION	30,546,559	47.07	29,908,172	61.70	
SUPPORT SERVICES PROGRAMS	30,340,339	47.07	23,300,172	01.70	
PUPIL SUPPORT SERVICES	2,220,291	3.42	2,219,146	4.58	
INSTRUCTIONAL STAFF SERVICES	2,820,207	4.35	2,804,190	5.78	
SCHOOL ADMINISTRATION	2,750,447	4.24	2,750,447	5.67	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,790,945	12.01	7,773,783	16.04	
GENERAL ADMINISTRATION	827,583	1.28	827,583	1.71	
BUSINESS SERVICES	340,849	0.53	340,849	0.70	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,185,154	6.45	4,063,368	8.38	
STUDENT TRANSPORATION SERVICES	2,519,634	3.88	2,293,798	4.73	
CENTRAL SERVICES	668,071	1.03	333,516	0.69	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,541,291	13.16	7,859,114	16.21	
TOTAL SUPPORT SERVICES	16,332,236	25.17	15,632,897	32.25	
OPERATION OF NON-INSTRUCTIONAL SERVICES	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-, ,		
FOOD SERVICE OPERATIONS	2,952,409	4.55	2,931,549	6.05	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,681	0.01	3,681	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,956,090	4.56	2,935,230	6.05	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,807,276	18.20	0	0.00	
DEBT SERVICE	3,250,303	5.01	0	0.00	
TOTAL EXPENDITURES	64,892,464	100.00	48,476,299	100.00	
FUND TRANSFER	115,908				
TOTAL ALL EXPENDITURES AND OTHER USES	65,008,372				

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING BA	ALANCE
BONDED DEBT		37,16	5,000	1,445,000	2,54	10,000	36,0	70,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	6,99	5,872	430,693	57	73,883	6,8	52,682
FIXED ASSETS		51,40	1,564	12,886,362	25	52,375	64,0	35,551
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVEN		OTAL VENUE
								-
CONSTITUTIONAL TAX	3.75	659,972	0.00	0.00	0			59,972
RENEWABLE TAX	12.25	2,155,910	0.00	0.00	0			55,910
DEBT SERVICES TAXES	15.00	2,639,889	0.00	0.00	0			39,889
TOTAL AD VALOREM TAXES	31.00	5,455,771	0.00	0.00	0		0 5,4	55,771
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	11,910,5	586	611,136	12,5	21,722
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	. ,	0	0	,	0
TOTAL SALES AND USE TAXE	S		2.00	11,910,5	586	611,136	12,5	21,722
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-128,833	0	0	-4,483	67,813	-10,423,510	-10,489,013
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	2,332,583	0	0	76,934	1,963,079	27,402,325	31,774,921
BALANCES AT END OF YEAR		2,203,750	0	0	72,451	2,030,892	16,978,815	21,285,908
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	_		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
<ol> <li>MENTAL DISABILITIES</li> <li>HARD OF HEARING</li> </ol>			0		62	33	0	138
3. DEAF			0 0		2	1	0	5 7
SPEECH/LANGUAGE IMPA	IDMENITO		0 0		28	1 3	0	237
5. VISUAL IMPAIRMENTS	IIXIVILINIO		0 0		20	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE		0		77	4	0	105
7. ORTHOPEDIC IMPAIRMEN		-	0		1	1	0	7
8. OTHER HEALTH IMPAIRME	_		0		14	1	0	35
9. LEARNING DISABILITIES			0		355	49	0	592
10. DEAF-BLINDNESS			0		0	0	0	0
11. MULTIPLE DISABILITIES		(	0 0	6	10	2	0	18
12. AUTISM			0 0	7	5	3	0	15
13.TRAUMATIC BRAIN INJURY		(	0 0	0	2	0	0	2
14. DEVELOPMENTAL DELAY		(	0 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	2	3 0	0	0	0	0	23
16. NONCATEGORICAL PRESC	CHOOL	(	127	0	0	0	0	127
TOTAL FOR CATEGORIES 1-16	5	2	3 127	506	560	98	0	1,314
HOSPITAL/HOMEBOUND		(	0 0	4	5	5	0	14
EDUCATIONALLY HANDICAPP	ED	(	0 0	0	0	0	0	0
GIFTED		(	) 1	80	161	0	0	242
TALENTED		(	0 0	0	59	3	0	62

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,046	
AVERAGE NUMBER OF LUNCHES DAILY	4,947	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,554,084.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,239,439.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE T		<b>1998-99</b> \$5,465

ITEM 1											
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			5	2	22	34		22	1,5	96	1,679
MALE			4	3	33	48		22	1,4	.98	1,605
TOTAL			9	5	55	82		44	3,0	94	3,284
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEN	I PK-8 TOTA
155	333	307	290	329	300	288	276	267	242	0	2,787
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAN	D TOTAL	
128	126	132	111		0		497		3	,284	
ITEM 3	- NONPL	JBLIC MI			ND OF S					BERSHIP (A	DM),
	- NONPL AND A	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8		GE DAII	Y MEM	,	TOTAL
MEMBER	- NONPL	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA)		GE DAII	Y MEM	,	·
MEMBER AVERAGI	- NONPU AND AN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (Al	<b>DA) PK - 8</b> -,774.0		GE DAII	<b>Y MEM</b> <b>9-12</b> 81.0	,	<b>TOTAL</b> 3,255.0
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SSION P	TENDA	ND OF S NCE (Al	PK - 8 ,774.0	AVERA	GE DAII	<b>Y MEM 9-12</b> 81.0 82.6	,	<b>TOTAL</b> 3,255.0 3,250.4
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION P E ONPUBLIC	TENDA	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 -,774.0 -,767.8 -,673.4	AVERA	GE DAII	-Y MEM 	,	<b>TOTAL</b> 3,255.0 3,250.4
MEMBER AVERAGI AVERAGI ITEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E ONPUBLIC	TENDA	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,774.0 ,767.8 ,673.4 L GRADUA	AVERA	<b>GE DAII</b> 9 4 4	-Y MEM 	BERSHIP (A	<b>TOTAL</b> 3,255.0 3,250.4 3,139.5
MEMBER AVERAGI AVERAGI ITEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC DIAN	HIGH S	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,774.0 ,767.8 ,673.4 L GRADUA	AVERA	GE DAII	-Y MEM 	BERSHIP (A	TOTAL 3,255.0 3,250.4 3,139.5
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION P E DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,774.0 ,767.8 ,6673.4 L GRADUA BLACK	AVERA	GE DAII  9 4 4 4 ISPANIC	-Y MEM 	BERSHIP (A  WHITE  57	TOTAL 3,255.0 3,250.4 3,139.5  TOTAL 58
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN 1 1 2	ND OF S NCE (Al P 2 2 2 3 6CHOOL	PK - 8 -,774.0 -,767.8 -,673.4 L GRADUA BLACK 0 4 4	AVERA	GE DAII  9 4 4 4 ISPANIC 0 0	-Y MEM 	BERSHIP (A  WHITE  57 46	TOTAL 3,255.0 3,250.4 3,139.5  TOTAL 58 51
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN  0 0 0	HIGH S ASIAN 1 1 2	ND OF S NCE (AI  F 2 2 2 3 SCHOOL	PK - 8 -,774.0 -,767.8 -,673.4 L GRADUA BLACK 0 4 4	AVERA ATES H	GE DAII  9 4 4 4 ISPANIC 0 0	-Y MEM 	WHITE  57  46  103	TOTAL 3,255.0 3,250.4 3,139.5  TOTAL 58 51

# St. Charles 1998-99

	OCTOBER '	1, 1998 E	LEMEN	ΓARY/S	ECOND	DARY ME	EMBER	SHIP, B	Y ETHNI	CITY AN	ND GEN	NDER	
,	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	TAL
FEMALE		11		22		1,729			73	3,1	27	4,9	62
MALE		7		30		1,677			86	3,3	66	5,1	66
TOTAL		18		52		3,406		1	59	6,4	93	10,1	28
ITFM 2 -	OCTOBER '	1 1998 F	I FMFNT	ARY/SI	COND	ARY ME	MBFR9	SHIP RY	'GRADE				
PK	K	., 1000 <u>-</u> 1	2	3	200112	4	5	6	ONTO	7	8	PK-8 TC	TAL
292	812	754	797	740	-	728	715	794	1	788	697	7,11	
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
989	722	629	634	2,	974		3	37		10,12	8		
	PUBLIC SC EMBERSHII								END OF	SESSIO	N, AV	ERAGE	
				Р	K-8		9-1	12	NON	GRADED	)	TC	TAL
	HIP AT END OF			,	43.0		2,757			35.0			835.0
_	DAILY MEMBE	_			78.4		2,881			35.8			995.6
AVERAGE	DAILY ATTEND	DANCE		6,78	32.3		2,685	5.8	3	33.6		9,	501.6
ITEM 4 -	NUMBER C	F PUBLI	C HIGH S	сноо	L GRAD	DUATES							
	AME	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	TC	TAL
FEMALE			1	2		81		7		2	10		301
MALE			0	5		63		2			07		277
TOTAL			1	7		144		9		4	17		578
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	<b>)</b>							
ELEMENT	ΓARY	MIDDI JR. H	-	;	SECONE	DARY	(	COMBINA	TION		TOTA	AL	
1;	3	4			2			0			19		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	E/CLERIC	CAL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
		3	0.9	10	3.2	96	30.4	74	23.4	133	42.1	316	100.0
	BLACK			0	0.0	10	83.3	1	8.3	1	8.3	12	100.0
	HISPANIC	0	0.0										
	HISPANIC WHITE	14	1.4	23	2.3	558	56.8	187	19.0	201	20.4	983	
	HISPANIC WHITE TOTAL	14 <b>17</b>	1.4 <b>1.3</b>	23 <b>33</b>	2.3 <b>2.5</b>	558 <b>666</b>	56.8 <b>50.7</b>	262	20.0	335	25.5	1,313	100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN	14 <b>17</b> 0	1.4 <b>1.3</b> 0.0	23 <b>33</b> 0	2.3 <b>2.5</b> 0.0	558 <b>666</b> 0	56.8 <b>50.7</b> 0.0	<b>262</b> 0	<b>20.0</b> 0.0	<b>335</b>	<b>25.5</b> 0.0	<b>1,313</b> 0	<b>100.</b> 0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	14 <b>17</b> 0 0	1.4 <b>1.3</b> 0.0 0.0	23 <b>33</b> 0 0	2.3 2.5 0.0 0.0	558 <b>666</b> 0 1	56.8 <b>50.7</b> 0.0 100.0	<b>262</b> 0 0	<b>20.0</b> 0.0 0.0	335 0 0	<b>25.5</b> 0.0 0.0	<b>1,313</b> 0 1	0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	14 17 0 0	1.4 1.3 0.0 0.0 0.0	23 33 0 0 2	2.3 2.5 0.0 0.0 2.5	558 <b>666</b> 0 1 25	56.8 <b>50.7</b> 0.0 100.0 31.6	262 0 0 7	20.0 0.0 0.0 8.9	335 0 0 45	25.5 0.0 0.0 57.0	1,313 0 1 79	100.0 100.0 0.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	14 17 0 0 0	1.4 1.3 0.0 0.0 0.0 0.0	23 33 0 0 2 0	2.3 2.5 0.0 0.0 2.5 0.0	558 666 0 1 25 2	56.8 <b>50.7</b> 0.0 100.0 31.6 100.0	262 0 0 7 0	20.0 0.0 0.0 8.9 0.0	335 0 0 45 0	25.5 0.0 0.0 57.0 0.0	1,313 0 1 79 2	100.0 0.0 100.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	14 17 0 0	1.4 1.3 0.0 0.0 0.0	23 33 0 0 2	2.3 2.5 0.0 0.0 2.5	558 <b>666</b> 0 1 25	56.8 <b>50.7</b> 0.0 100.0 31.6	262 0 0 7	20.0 0.0 0.0 8.9	335 0 0 45	25.5 0.0 0.0 57.0	1,313 0 1 79	0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	139	225	91	112	83	105	820
PRINCIPALS	0	0	0	1	3	6	9	19
TOTAL	65	139	225	92	115	89	114	839

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,304,697	65.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,402,981	25.71
	RESTRICTED GRANTS-IN-AID	1,842,684	2.11
	REVENUE IN LIEU OF TAXES	285,416	0.33
	REVENUE FOR/ON BEHALF OF LEA	53,578	0.06
	TOTAL STATE SOURCES	24,584,659	28.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,058,983	5.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	198,750	0.23
	TOTAL FEDERAL SOURCES	5,257,733	6.03
TOTAL REVENUE		87,147,089	100.00
OTHER SOURCES OF FU	JNDS	16,157,495	
TOTAL REVENUES AND	OTHER SOURCES	103,304,584	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	22 244 024	25.20	24 400 702	40.48
SPECIAL EDUCATION PROGRAMS	33,241,024	35.38	31,490,782	
VOCATIONAL EDUCATION PROGRAMS	9,190,554	9.78	9,125,204	11.73
OTHER INSTRUCTIONAL PROGRAMS	1,288,944	1.37	1,174,600	1.51
SPECIAL PROGRAMS	3,996,644	4.25	3,674,163	4.72
	1,847,677	1.97	1,831,723	2.35
ADULT/CONTINUING EDUCATION PROGRAMS	411,857	0.44	409,537	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,976,700	53.19	47,706,009	61.32
SUPPORT SERVICES PROGRAMS	0.040.000	0.01	0.004.004	0.00
PUPIL SUPPORT SERVICES	3,043,293	3.24	3,031,631	3.90
INSTRUCTIONAL STAFF SERVICES	5,544,433	5.90	5,531,860	7.11
SCHOOL ADMINISTRATION	4,918,358	5.23	4,896,981	6.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,506,084	14.37	13,460,472	17.30
GENERAL ADMINISTRATION	1,918,517	2.04	1,828,612	2.35
BUSINESS SERVICES	778,755	0.83	767,340	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,040,697	5.36	5,038,506	6.48
STUDENT TRANSPORATION SERVICES	4,143,913	4.41	4,088,753	5.26
CENTRAL SERVICES	1,202,128	1.28	1,202,128	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,084,010	13.92	12,925,339	16.61
TOTAL SUPPORT SERVICES	26,590,094	28.30	26,385,811	33.92
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,605,811	3.84	3,584,412	4.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	122,769	0.13	122,769	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,728,580	3.97	3,707,181	4.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,662,886	9.22	0	0.00
DEBT SERVICE	5,009,110	5.33	0	0.00
TOTAL EXPENDITURES	93,967,370	100.00	77,799,001	100.00
FUND TRANSFER	2,302,887			
TOTAL ALL EXPENDITURES AND OTHER USES	96,270,257			

ITEM 10 - GENERAL FIX	ED ASS	SET AND LO	NG-TERM	DEBT				
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		33,620	,000	24,660,000	12,9	75,000	45,30	05,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	15,299	,902	5,044,076	4,5	61,858	15,78	32,120
FIXED ASSETS		77,665	,698	8,283,971	2,6	528,931	83,32	20,738
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		тс	OTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE REV	ENUE
CONSTITUTIONAL TAX	4.10	2,519,914	4.10	4.10	1		0 2,5	19,914
RENEWABLE TAX	44.59	27,408,787	44.59	44.59	1		0 27,40	08,787
DEBT SERVICES TAXES	6.81	4,222,232	6.81	6.81	1		0 4,22	22,232
TOTAL AD VALOREM TAXES	55.50	34,150,933	55.50	55.50	3		0 34,15	50,933
			NED DEBT/ EBT RATE	NONDEBT S AMOUI		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	19,534,1	06	965,782	20.49	99,888
DISTRICT/WARD SALES AND U	_	:S	0.00	. 0,00 1,1	0	0	20,10	0
TOTAL SALES AND USE TAXE	S		2.00	19,534,1	06	965,782	20,49	99,888
ITEM 12 - YEAR-END FU	IND RAI	ANCE						
TILMIZ TEAR ENDIO	אלם שאו	LANGE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-1,123,574	0	0	-141,206	533,707	7,765,408	7,034,335
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		1,841,574	0	0	0	93,109	0	1,934,683
BALANCES AT BEGINNING OF	YEAR	4,927,163	0	0	334,529	4,864,431	2,292,023	12,418,146
BALANCES AT END OF YEAR		5,645,163	0	0	193,323	5,491,247	10,057,431	21,387,164
ITEM 13 - STUDENTS B	EING S	ERVED BY E	EXCEPTIO	NAL CHILD	REN PROG	BRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	17	29	11	0	57
2. HARD OF HEARING		0	0	5	3	0	0	8
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	198	38	1	0	237
5. VISUAL IMPAIRMENTS		0	0	0	4	0	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	47	59	6	0	112
7. ORTHOPEDIC IMPAIRMENT	TS	0	0	12	11	2	0	25
8. OTHER HEALTH IMPAIRME	NTS	0	0	26	20	0	0	46
9. LEARNING DISABILITIES		0	0	103	228	22	0	353
10. DEAF-BLINDNESS		0	0	-	0	0	0	0
11. MULTIPLE DISABILITIES		0	•	-	4	2	0	12
12. AUTISM		0	•	-	3	1	0	9
13.TRAUMATIC BRAIN INJURY		0	•	-	1	0	0	1
14. DEVELOPMENTAL DELAY		0	•	-	0	0	0	4
15. INFANT/TODDLER W/ DISA		24	•	-	0	0	0	24
16. NONCATEGORICAL PRESC		0			0	0	0	118
TOTAL FOR CATEGORIES 1-16	•	24			400	45	0	1,010
HOSPITAL/HOMEBOUND	<b>-</b>	0			6	4	0	10
EDUCATIONALLY HANDICAPP	ED	0	•		0	0	0	0
GIFTED		0	•		203	6	0	320
TALENTED		0	0	56	266	20	0	342

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,616	
AVERAGE NUMBER OF LUNCHES DAILY	5,896	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,397,368.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,864,427.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY 1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TI		<b>1998-99</b> \$7,847

ITEM 1	- FK-12 I										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		8	45		9	3	399	461
MALE			0		3	44		6	3	371	424
TOTAL			0	1	1	89		15	7	770	885
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
52	103	107	99	117	81	90	88	90	58	0	885
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRAN	ID TOTAL	
0					_					005	
							0 AVERA	GE DAII		BERSHIP (AD	<b>РМ)</b> ,
	- NONPU	JBLIC MI			ND OF S						DM), TOTAL
ITEM 3	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>DA) PK - 8</b> 884.0			Y MEM 9-12 0.0		<b>TOTAL</b> 884.0
ITEM 3  MEMBER AVERAGI	- NONPU AND AN RSHIP AT EN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (AL	<b>DA) K - 8</b> 884.0 847.1			<b>9-12</b> 0.0 0.0		<b>TOTAL</b> 884.0 847.1
ITEM 3  MEMBER AVERAGI	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (AL	<b>DA) PK - 8</b> 884.0			Y MEM 9-12 0.0		<b>TOTAL</b> 884.0
MEMBER AVERAGI	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION	TENDAI	ND OF S	<b>DA) K - 8</b> 884.0 847.1	AVERA		<b>9-12</b> 0.0 0.0		<b>TOTAL</b> 884.0 847.1
MEMBER AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	SION CONPUBLIC	TENDAI	ND OF S	PK - 8 884.0 847.1 848.8	AVERA		9-12 0.0 0.0 0.0		<b>TOTAL</b> 884.0 847.1
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	SION CONPUBLIC	TENDAI	ND OF S	DA) PK - 8 884.0 847.1 848.8 - GRADUA	AVERA	,	9-12 0.0 0.0 0.0	BERSHIP (AD	<b>TOTAL</b> 884.0 847.1 848.8
MEMBER AVERAGI AVERAGI ITEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	SION DIAN	HIGH S	ND OF S	PK - 8 884.0 847.1 848.8 - GRADUA BLACK	AVERA	SPANIC	9-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 884.0 847.1 848.8
MEMBER AVERAGI AVERAGI ITEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	SION DONPUBLICATION O DONPUBLICATION O	HIGH S ASIAN	ND OF S	PK - 8 884.0 847.1 848.8 - GRADUA BLACK	AVERA	ISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 884.0 847.1 848.8 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN	ND OF S NCE (AI P	PK - 8 884.0 847.1 848.8 - GRADUA BLACK 0 0	AVERA	ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE	TOTAL 884.0 847.1 848.8 TOTAL 0 0
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION SION SION SION SION SION SION SION	HIGH S ASIAN	ND OF S NCE (AI P CHOOL	PK - 8 884.0 847.1 848.8 - GRADUA BLACK 0 0	AVERA TES		9-12 0.0 0.0 0.0	WHITE  0 0	TOTAL 884.0 847.1 848.8 TOTAL 0 0

### St. Helena 1998-99

								J , D .			ID GEND		
,	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPANIC		WHIT	ΓE PK	(-12 TO	TAL
FEMALE		0		0		708			1	4	<b>1</b> 8	7	57
MALE		0		0		732			0	4	46	7	78
TOTAL		0		0		1,440			1	9	94	1,5	35
ITEM 2 -	OCTOBER '	1 1008 F	LEMENT	ADV/QE	COND	ADV MEI	IREDS	LID BY	CDADE				
PK	K	1, 1330 L	2	3		4	5	6	ONADL	7	8 P	K-8 TO	TAL
76	98	124	104	111	1	113	126	128	1	34	108	1,122	
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GF	RAND TO	TAL		
105	113	91	100	40	9		4	ŀ		1,535			
	PUBLIC SC EMBERSHII			ERAGE I	DAILY		ANCE	(ADA)					T 4.1
				PK			9-1			RADED			OTAL
	HIP AT END OF DAILY MEMBE			1,120 1,114			408 414			5.0 4.3		,	533.0 533.2
_	DAILY ATTEND	_		1,05			358			4.5 3.5			413.5
ITEM 4 -	NUMBER C	F PURL	C HIGH 9			HATES						,	
11 EW 4 -		ERICAN IN		ASIAN		BLACI	<b>‹</b>	HISPAN	NIC	WH	HITE	тс	OTAL
FEMALE			0	0		49		0			1		50
MALE			0	0		38		0			0		38
TOTAL			0	0		87		0			1		88
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	LIC SCH	IOOLS								
ELEMENT	ARY	MIDDI JR. HI	-	s	ECOND	ARY	c	OMBINAT	TION		TOTAL		
						,	-						
1		1	<b>O</b>		1	7		0			3		
	PUBLIC FU	1			1	CLASSF		0 EDUCAT	IONAL/	OFFICE		/ FUL	.L-TIME
		1 LL-TIME		SCHOOL			соом				3 E/CLERICAL PORT		L-TIME
		1 LL-TIME	STAFF	SCHOOI		CLASSF	соом	EDUCAT			CLERICAL		
ITEM 6 -		1 LL-TIME S ADMINIS	STAFF TRATOR		L ADM.	CLASSF	OOM	EDUCAT TECHN	NICAL	SUP	CLERICAL PORT	S.	TAFF %
ITEM 6 -	PUBLIC FU	1 LL-TIME S ADMINIS NO.	STAFF TRATOR %	NO.	L ADM. %	CLASSF TEAC	OOM HER %	EDUCAT TECHN NO.	NICAL %	SUPI NO.	E/CLERICAL PORT %	S' NO.	<b>TAFF</b> % 0.0
	PUBLIC FU	LL-TIME S ADMINIS NO. 0	STAFF TRATOR % 0.0	<b>NO</b> .	<b>ADM.</b> % 0.0	CLASSF TEAC NO.	200M HER %	EDUCAT TECHN NO.	% 0.0	<b>SUPF</b> <b>NO.</b> 0	E/CLERICAL PORT % 0.0	<b>S</b> <b>NO.</b> 0	TAFF
ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	ADMINIS NO. 0 0	STAFF TRATOR % 0.0 0.0	<b>NO.</b> 0 0	<b>ADM.</b> % 0.0 0.0	CLASSF TEAC NO. 0	**************************************	EDUCAT TECHN NO. 0	% 0.0 0.0	<b>SUPF NO.</b> 0 0	**CLERICAL *** *** *** *** *** *** ** ** ** ** **	<b>NO.</b> 0 0	<b>TAFF</b> % 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	1 LL-TIME : ADMINIS NO. 0 0 2 0 3	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6	NO. 0 0 2 0	0.0 0.0 1.3 0.0 0.0	CLASSF TEAC NO. 0 0 69 0	**COOM** HER	EDUCAT TECHN NO. 0 0 37 0 10	0.0 0.0 23.9 0.0 28.6	SUPPI NO. 0 0 45 0 13	% 0.0 0.0 29.0 0.0 37.1	NO. 0 0 155 0 35	7AFF 9.0.1 0.1 100.1 0.1
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	1 LL-TIME : ADMINIS NO. 0 0 2 0	STAFF TRATOR % 0.0 0.0 1.3 0.0	NO. 0 0 2 0	0.0 0.0 0.0 1.3 0.0	CLASSF TEAC NO. 0 0 69 0	**COOM** HER** 0.0 0.0 44.5 0.0	EDUCAT TECHN NO. 0 0 37 0	% 0.0 0.0 23.9 0.0	SUPPI NO. 0 0 45 0	C/CLERICAL PORT % 0.0 0.0 29.0 0.0	S' NO. 0 0 155	7 <b>AFF</b> 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	1 LL-TIME : ADMINIS NO. 0 0 2 0 3	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6	NO. 0 0 2 0	0.0 0.0 1.3 0.0 0.0	CLASSF TEAC NO. 0 0 69 0	**COOM** HER	EDUCAT TECHN NO. 0 0 37 0 10	0.0 0.0 23.9 0.0 28.6	SUPPI NO. 0 0 45 0 13	% 0.0 0.0 29.0 0.0 37.1	NO. 0 0 155 0 35	7AFF 9.0.1 0.1 100.1 0.1
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	1 LL-TIME : ADMINIS NO. 0 0 2 0 3 5	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6 2.6	NO. 0 0 2 0 0 2	0.0 0.0 1.3 0.0 0.0	CLASSE TEAC NO. 0 0 69 0 9 78	**BOOM** HER**  % 0.0 0.0 44.5 0.0 25.7 41.1	EDUCAT TECHN NO. 0 0 37 0 10 47	0.0 0.0 23.9 0.0 28.6 24.7	SUPPINO.  0  0  45  0  13  58	% 0.0 0.0 29.0 0.0 37.1 <b>30.5</b>	S'NO. 0 0 155 0 35 190	0.4 0.4 100.4 100.4 100.4
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 LL-TIME : ADMINIS NO. 0 0 2 0 3 5 0	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6 2.6 0.0	NO. 0 0 2 0 0 2 0 0	- ADM. % 0.0 0.0 1.3 0.0 0.0 1.1	CLASSR TEACO NO. 0 0 69 0 9 78	**COOM** HER**  **0.0 0.0 44.5 0.0 25.7 41.1 0.0	EDUCAT TECHN NO. 0 0 37 0 10 47	% 0.0 0.0 23.9 0.0 28.6 <b>24.7</b> 0.0	SUPF NO. 0 0 45 0 13 58	% 0.0 0.0 29.0 0.0 37.1 30.5 0.0	\$\begin{align*} \textbf{NO.} & 0 & \\ 0 & 1555 & \\ 0 & 355 & \\ 190 & \\ 0 & \\ \end{align*}	7AFF 9.0.4 0.4 100.4 100.4 0.4 0.4
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 LL-TIME : ADMINIS NO. 0 0 2 0 3 5 0 0 0	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6 2.6 0.0 0.0	NO. 0 0 2 0 0 2 0 0 0 0	- ADM. % 0.0 0.0 1.3 0.0 0.0 1.1 0.0	CLASSF TEAC NO. 0 0 69 0 9 78	**COOM** HER**  **0.0 0.0 44.5 0.0 25.7 41.1 0.0 0.0	EDUCAT TECHN NO. 0 0 37 0 10 47 0 0	NICAL % 0.0 0.0 23.9 0.0 28.6 24.7 0.0	SUPF NO.  0 0 45 0 13 58 0 0	% 0.0 0.0 29.0 0.0 37.1 <b>30.5</b> 0.0 0.0	\$\begin{align*} \textbf{NO.} & 0 & 0 & \\ 0 & 155 & 0 & \\ 35 & 190 & \\ 0 & 0 & \\ \end{align*}	0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 LL-TIME 3 ADMINIS NO. 0 0 2 0 3 5 0 0 0 1	STAFF TRATOR % 0.0 0.0 1.3 0.0 8.6 2.6 0.0 0.0 2.2	NO. 0 0 2 0 0 2 0 0 2	- ADM. % 0.0 0.0 1.3 0.0 0.0 1.1 0.0 0.0 4.4	CLASSF TEAC NO. 0 0 69 0 9 78 0 0	8COOM HER % 0.0 0.0 44.5 0.0 25.7 41.1 0.0 0.0 42.2	EDUCAT TECHN NO. 0 0 37 0 10 47 0 2	% 0.0 0.0 23.9 0.0 28.6 <b>24.7</b> 0.0 0.0 4.4	SUPF NO.  0 0 45 0 13 58 0 0 21	% 0.0 0.0 29.0 0.0 37.1 30.5 0.0 0.0 46.7	\$\begin{align*} NO. \\ 0 \\ 0 \\ 155 \\ 0 \\ 35 \\ 190 \\ 0 \\ 0 \\ 45 \end{align*}	7AFF 0.4 0.1 100.4 100.4 100.4 0.4 100.4

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
---

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	15	15	12	8	13	28	102
PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	11	15	15	12	8	13	31	105

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,473,732	16.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,631,171	61.46
	RESTRICTED GRANTS-IN-AID	533,119	5.82
	REVENUE IN LIEU OF TAXES	35,045	0.38
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,199,335	67.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,437,799	15.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	50,841	0.55
	TOTAL FEDERAL SOURCES	1,488,640	16.25
TOTAL REVENUE		9,161,707	100.00
OTHER SOURCES OF F	UNDS	546,500	
TOTAL REVENUES AND	OTHER SOURCES	9,708,207	

ITEM 9 - EXPENDITURES	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
	0.454.070	00.00	0.000.740	05.00
REGULAR PROGRAMS	3,154,076	28.63	3,066,740	35.66
SPECIAL EDUCATION PROGRAMS	993,262	9.02	966,798	11.24
VOCATIONAL EDUCATION PROGRAMS	262,948	2.39	238,061	2.77
OTHER INSTRUCTIONAL PROGRAMS	85,861	0.78	79,211	0.92
SPECIAL PROGRAMS	630,233	5.72	626,482	7.29
ADULT/CONTINUING EDUCATION PROGRAMS	20,792	0.19	20,792	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,147,172	46.73	4,998,084	58.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	288,799	2.62	275,063	3.20
INSTRUCTIONAL STAFF SERVICES	490,720	4.46	482,460	5.61
SCHOOL ADMINISTRATION	380,624	3.46	375,260	4.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,160,143	10.53	1,132,783	13.17
GENERAL ADMINISTRATION	242,267	2.20	242,267	2.82
BUSINESS SERVICES	166,804	1.51	166,504	1.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	482,335	4.38	467,948	5.44
STUDENT TRANSPORATION SERVICES	855,966	7.77	855,966	9.95
CENTRAL SERVICES	27,653	0.25	24,480	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,775,025	16.11	1,757,165	20.43
TOTAL SUPPORT SERVICES	2,935,168	26.65	2,889,948	33.61
PPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	709,854	6.44	709,176	8.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,234	0.02	2,234	0.03
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	712,088	6.46	711,410	8.27
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,906,308	17.31	0	0.00
DEBT SERVICE	314,126	2.85	0	0.00
OTAL EXPENDITURES	11,014,862	100.00	8,599,442	100.00
FUND TRANSFER	554,715			
TOTAL ALL EXPENDITURES AND OTHER USES	11,569,577			

ITEM 10 - GENERAL FIX	ED ASSI	ET AND LO	NG-TERM	DEBT				
	BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		1,906	,000	0	2	15,000	1,69	91,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	317	,975	11,957		0	32	29,932
FIXED ASSETS		6,065	,785	194,986		0	6,26	60,771
ITEM 11 - SCHOOL SYS		(ATION HWIDE		DISTR	ICT/WARD			
	FANIS	HWIDE		DISTR	ICI/WAND		TC	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	E REV	ENUE
CONSTITUTIONAL TAX	3.38	88,733	0.00	0.00	6		0 8	38,733
RENEWABLE TAX	9.48	246,245	0.00	0.00	6		0 24	16,245
DEBT SERVICES TAXES	0.05	125,552	0.00	0.00	6		0 12	25,552
TOTAL AD VALOREM TAXES	12.91	460,530	0.00	0.00	18		0 46	60,530
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
DADIOLIMIDE CALEC AND LICE	TAVES			0.47.0	.00			
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND I	_	<b>.</b>	2.00 0.00	847,3	0	0	84	17,302 0
TOTAL SALES AND USE TAXE		,	2.00	947 2		0	0,	
TOTAL SALES AND USE TAKE			2.00	847,3	10Z	U		17,302
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	-86,659	-3,805	16,351	28,723	306,618	-2,122,598	-1,861,370
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	1,884,884	1,884,884
BALANCES AT BEGINNING OF	YEAR	190,352	4,000	0	316,371	0	281,874	792,597
BALANCES AT END OF YEAR		103,693	195	16,351	345,094	306,618	44,160	816,111
ITEM 13 - STUDENTS B	FING SE	RVFD BY F	XCEPTIO	NAI CHII D	REN PROG	RAM		
TILINIO GIODEIVIO E	Z10 0L		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	INAL OTTILD				
CATEGORY		0-2	2 3-5	6-11	AGE GROU	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0-2	. <b>3-</b> 0		42	5	0	73
2. HARD OF HEARING		0	0			0	0	1
3. DEAF		0	0	-	1 1	0	0	1
SPEECH/LANGUAGE IMPA	IDMENITO	0	0		8	0	0	67
5. VISUAL IMPAIRMENTS	IINIVILINIO	0	0		0	0	0	0
VISUAL IMPAIRMENTS     EMOTIONAL/BEHAVIORAL	DISOBBEE	•	0	-	8	2	0	12
7. ORTHOPEDIC IMPAIRMEN		0	0		2	0	0	3
ORTHOPEDIC IMPAIRMEN     OTHER HEALTH IMPAIRMEN	_	0	0	•	2	0	0	6
	INIO	0	0	· ·		5	0	
<ol> <li>LEARNING DISABILITIES</li> <li>DEAF-BLINDNESS</li> </ol>		0	0		75 0	0	0	100 0
		•	-	-		•		
11. MULTIPLE DISABILITIES		0	0	_	2	1	0	5
12. AUTISM	,	0	0	-	1	1	0	2
13.TRAUMATIC BRAIN INJURY		0	0	-	0	0	0	0
14. DEVELOPMENTAL DELAY	חוו ודיים	0	0	-	0	0	0	0
15. INFANT/TODDLER W/ DISA		2	-	-	0	0	0	2
16. NONCATEGORICAL PRESO		0	23		0	0	0	23
TOTAL FOR CATEGORIES 1-10	ő	2			142	14	0	295
HOSPITAL/HOMEBOUND		0	0		0	0	0	0
EDUCATIONALLY HANDICAPP	PED	0	0	-	0	0	0	0
GIFTED		0	0	_	0	0	0	2
TALENTED		0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	890	
AVERAGE NUMBER OF LUNCHES DAILY	1,221	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$541,683.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$115,522.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE  CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,886

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	NONPL	JBLIC ST	UDENT RE	GISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
	AND A		DAILY AT				AVENA	GL DAIL	. T IVIEIV	IBERSHIP (AD	ivi),
		VERAGE	DAILY AT		NCE (A	DA) PK - 8	AVENA		)-12	·	TOTAL
MEMBERS	SHIP AT EI	VERAGE	DAILY AT		NCE (A	<b>DA) PK - 8</b> 0.0	AVENA		<b>)-12</b> 0.0	·	<b>TOTAL</b> 0.0
MEMBERS AVERAGE	SHIP AT EI DAILY ME	VERAGE  ND OF SES  EMBERSHII	SION		NCE (A	<b>DA) PK - 8</b> 0.0 0.0	AVENA		0 <b>-12</b> 0.0 0.0	·	0.0 0.0
MEMBERS AVERAGE AVERAGE	SHIP AT EI DAILY ME DAILY AT	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION	TENDAN	NCE (A	PK - 8 0.0 0.0 0.0			<b>)-12</b> 0.0	·	<b>TOTAL</b> 0.0
MEMBERS AVERAGE AVERAGE	SHIP AT EI DAILY ME DAILY AT NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DONPUBLIC	TENDAM	NCE (A F CHOOI	DA) PK - 8 0.0 0.0 0.0 L GRADUA	TES	g	0.0 0.0 0.0 0.0		TOTAL 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE	SHIP AT EI DAILY ME DAILY AT NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION  SION  DONPUBLIC	TENDAN	NCE (A F CHOOI	PK - 8 0.0 0.0 0.0	TES		0.0 0.0 0.0 0.0	·	0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 -	SHIP AT EI DAILY ME DAILY AT NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DONPUBLIC	TENDAM	NCE (A F CHOOI	DA) PK - 8 0.0 0.0 0.0 L GRADUA	TES	g	0.0 0.0 0.0 0.0		TOTAL 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 -	SHIP AT EI DAILY ME DAILY AT NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  DIAN	HIGH S	NCE (A F CHOOI	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	TES	g ISPANIC	0.0 0.0 0.0 0.0	WHITE	TOTAL  0.0  0.0  0.0  TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	SHIP AT EI DAILY ME DAILY AT NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  DAILY AT  SION  DIAN  0	HIGH S ASIAN	NCE (A F CHOOI	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0	TES	SPANIC 0	0.0 0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	DAILY ME DAILY AT  NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	DAILY AT  SION  DIAN  0 0 0	HIGH S ASIAN	CHOOI	DA) PK - 8 0.0 0.0 0.0  L GRADUA BLACK 0 0 0	TES	ISPANIC 0 0	0.0 0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT EI DAILY ME DAILY AT NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DNPUBLIC  DIAN  0 0 0	HIGH S ASIAN	CHOOI	DA) PK - 8 0.0 0.0 0.0  L GRADUA BLACK 0 0 0	TES HI	(SPANIC	0.0 0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0

# St. James 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECOND	ARY MI	EMBER	SHIP, B	Y ETHNI	CITY AN	ID GEND	ER	
	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL
FEMALE		0		0		1,524			10	6	65	2,1	99
MALE		0		0		1,624			7	7	60	2,3	91
TOTAL		0		0		3,148			17	1,4	25	4,5	90
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL
450	343	317	332	321	;	315	310	274	1	326	327	3,31	5
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
326	339	302	295	1	,262		1	3		4,590	)		
	PUBLIC SC EMBERSHII								END OF	SESSIO	N, AVER	AGE	
				F	PK-8		9-1	12	NON	GRADED	1	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		3,3	26.0		1,197	7.0		15.0		4,	538.0
AVERAGE	DAILY MEMBE	RSHIP		3,3	28.0		1,237	7.1		14.3		4,	579.4
AVERAGE	DAILY ATTEND	ANCE		3,1	74.7		1,126	5.1		13.0		4,	313.8
ITEM 4 -	NUMBER C	F PUBLI	C HIGH S	сноо	L GRAD	DUATES	;						
	AME	RICAN IN	DIAN	ASIA	N.	BLAC	сĸ	HISPA	NIC	WI	HITE	TC	OTAL
FEMALE			0	0		84		0			50		134
MALE			0	0		53		0			59		112
TOTAL			0	0		137		0		1	09		246
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	}							
ELEMEN	ΓARY	MIDDI JR. H	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
7	7	3			2			0			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.3	4	1.3	118	38.6	63	20.6	117	38.2	306	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	2.7	3	1.3	118	52.7	35	15.6	62	27.7	224	100.0
	TOTAL	10	1.9	7	1.3	237	44.6	98	18.5	179	33.7	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	6	10.9	14	25.5	1	1.8	33	60.0	55	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	4	6.2	39 <b>54</b>	60.9	1	1.6	19 <b>5</b> 2	29.7	64	100.0
CDAND TO	TOTAL	2	1.7	10	8.3	54	45.0	2	1.7	52	43.3	120	100.0
GRAND TO	IAL	12	1.8	17	2.6	291	44.7	100	15.4	231	35.5	651	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	43	63	31	21	43	63	291
PRINCIPALS	0	0	0	0	2	4	7	13
TOTAL	27	43	63	31	23	47	70	304

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,843,659	51.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,189,257	33.34
	RESTRICTED GRANTS-IN-AID	931,305	3.05
	REVENUE IN LIEU OF TAXES	92,141	0.30
	REVENUE FOR/ON BEHALF OF LEA	25,495	0.08
	TOTAL STATE SOURCES	11,238,198	36.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,374,914	11.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	102,017	0.33
	TOTAL FEDERAL SOURCES	3,476,931	11.38
TOTAL REVENUE		30,558,788	100.00
OTHER SOURCES OF F	UNDS	443,250	
TOTAL REVENUES AND	OTHER SOURCES	31,002,038	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	10 500 100	22.05	0.046.500	25.26	
SPECIAL EDUCATION PROGRAMS	10,590,108	33.05	9,946,599	35.36	
VOCATIONAL EDUCATION PROGRAMS	2,787,516	8.70	2,725,283	9.69	
	728,391	2.27	710,571	2.53	
OTHER INSTRUCTIONAL PROGRAMS	72,390	0.23	72,390	0.26	
SPECIAL PROGRAMS	1,639,573	5.12	1,610,400	5.73	
ADULT/CONTINUING EDUCATION PROGRAMS	73,851	0.23	73,851	0.26	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	15,891,829	49.60	15,139,094	53.82	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,404,942	4.38	1,400,578	4.98	
INSTRUCTIONAL STAFF SERVICES	1,615,905	5.04	1,598,330	5.68	
SCHOOL ADMINISTRATION	1,678,802	5.24	1,659,434	5.90	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,699,649	14.67	4,658,342	16.56	
GENERAL ADMINISTRATION	979,078	3.06	973,604	3.46	
BUSINESS SERVICES	428,000	1.34	426,348	1.52	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,938,453	9.17	2,920,438	10.38	
STUDENT TRANSPORATION SERVICES	1,428,449	4.46	1,425,790	5.07	
CENTRAL SERVICES	331,990	1.04	296,270	1.05	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,105,970	19.06	6,042,450	21.48	
TOTAL SUPPORT SERVICES	10,805,619	33.72	10,700,792	38.04	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,303,105	7.19	2,280,206	8.11	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	10,610	0.03	7,951	0.03	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,313,715	7.22	2,288,157	8.13	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	733,204	2.29	0	0.00	
DEBT SERVICE	2,296,799	7.17	0	0.00	
TOTAL EXPENDITURES	32,041,166	100.00	28,128,043	100.00	
FUND TRANSFER	443,250				
TOTAL ALL EXPENDITURES AND OTHER USES	32,484,416				

	ВІ	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BALANCE		
BONDED DEBT		21,14	5,000	0	1,1	15,000	20,03	0,000	
OTHER LONG-TERM OBLIGAT	IONS	3,378	3,968	3,731,130	3,3	78,968	3,73	1,130	
VESTED COMPENSATED ABS	ENCES	1,500	3,970	193,224		96,882	1,60	0,312	
FIXED ASSETS		52,892	2,543	3,489,405	1,3	99,022	54,98	2,926	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL	
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE	
CONSTITUTIONAL TAX	4.02	912,784	0.00	0.00	0		0 91	2,784	
RENEWABLE TAX	21.04	4,908,626	0.00	0.00	0		0 4,90	08,626	
DEBT SERVICES TAXES	10.00	2,138,544	0.00	0.00	0		0 2,13	88,544	
TOTAL AD VALOREM TAXES	35.06	7,959,954	0.00	0.00	0		0 7,95	59,954	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	6,784,2	29	0	6,78	34,229	
DISTRICT/WARD SALES AND I	JSE TAXE	:S	0.00		0	0		0	
TOTAL SALES AND USE TAXE	S		2.00	6,784,2	29	0	6,78	34,229	
ITEM 12 - YEAR-END FU	JND BA	LANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDI	TURES	-1,012,015	0	0	-82,156	162,415	-550,622	-1,482,378	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C	
BALANCES AT BEGINNING OF	YEAR	4,915,697	0	0	82,156	1,617,960	1,017,428	7,633,241	
BALANCES AT END OF YEAR		3,903,682	0	0	0	1,780,375	466,806	6,150,863	
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	IPS			
CATEGORY		0-			12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES		(	0	21	27	9	0	57	
2. HARD OF HEARING		(	0	4	1	0	0	5	
3. DEAF		(	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	134	10	0	0	144	
5. VISUAL IMPAIRMENTS		(			2	1	0	3	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	5	5	0	0	10	
7. ORTHOPEDIC IMPAIRMEN		(			3	0	0	7	
8. OTHER HEALTH IMPAIRME	ENTS	(			15	2	0	22	
9. LEARNING DISABILITIES		(	0	53	91	11	0	155	
10. DEAF-BLINDNESS		(	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		(	0	2	0	1	0	3	
12. AUTISM		(			1	0	0	1	
13.TRAUMATIC BRAIN INJURY	,	(			0	0	0	1	
14. DEVELOPMENTAL DELAY		(			0	0	0	0	
15. INFANT/TODDLER W/ DISA		7	•	-	0	0	0	7	
16. NONCATEGORICAL PRESC	CHOOL	(	) 61	0	0	0	0	61	
TOTAL FOR CATEGORIES 1-16	6	7	7 61	229	155	24	0	476	
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0	
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0	
GIFTED		(	0	17	8	0	0	25	
TALENTED		(	) 0	9	20	0	0	29	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,907	
AVERAGE NUMBER OF LUNCHES DAILY	3,414	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,332,587.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$803,208.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHED SALADY	
TIEM 13 - EXPENDITORE PER STODENT AND AVERAGE TO	EACHER SALAR I	
TIEM 13 - EAFENDITONE PER STODENT AND AVERAGE TO	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$6,721

ITEM 1 -											
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			0		0	23		0	1	166	189
MALE			0		0	15		0	1	152	167
TOTAL			0		0	38	0		3	318	356
ITEM 2 -	NONPL	JBLIC ST	UDENT RE	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
34	43	44	46	38	36	35	37	21	22	0	356
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			356	
TEM 3 -					ND OF			GE DAIL		IBERSHIP (AL	OM),
MEMBERS	AND A	VERAGE	EMBERSHI DAILY AT		ND OF S	<b>DA) PK - 8</b> 361.0			.Y MEM 9-12 0.0		<b>TOTAL</b> 361.0
MEMBERS AVERAGE	AND	VERAGE	EMBERSHI DAILY AT SION		ND OF S	DA) PK - 8			Y MEM		TOTAL
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHIF  TENDANCE	EMBERSHI DAILY AT	TENDA	ND OF S	PK - 8 361.0 358.5 351.4	AVERA		<b>9-12</b> 0.0 0.0		TOTAL 361.0 358.5
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHIF  TENDANCE	EMBERSHI DAILY AT SION DOI:	TENDA	ND OF S	PK - 8 361.0 358.5	AVERA		<b>D-12</b> 0.0 0.0 0.0		TOTAL 361.0 358.5
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHIF  TENDANCE  ER OF NO	EMBERSHI DAILY AT SION DOI:	TENDAI	ND OF S	PK - 8 361.0 358.5 351.4 L GRADUA	AVERA	Ş	<b>D-12</b> 0.0 0.0 0.0	IBERSHIP (AI	TOTAL 361.0 358.5 351.4
MEMBERS AVERAGE AVERAGE <b>TEM 4 -</b>	AND	VERAGE  ND OF SES  EMBERSHIF  TENDANCE  ER OF NO	SION ONPUBLIC	HIGH S	ND OF S	PK - 8 361.0 358.5 351.4 L GRADUA BLACK	AVERA	SPANIC	<b>D-12</b> 0.0 0.0 0.0	IBERSHIP (AI	TOTAL 361.0 358.5 351.4  TOTAL
MEMBERS AVERAGE AVERAGE I <b>TEM 4 -</b> FEMALE MALE	AND	VERAGE  ND OF SES  EMBERSHIF  TENDANCE  ER OF NO	SION DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S	PK - 8 361.0 358.5 351.4 L GRADUA BLACK 0	AVERA	ISPANIC 0	<b>D-12</b> 0.0 0.0 0.0	WHITE	TOTAL 361.0 358.5 351.4  TOTAL 0
MEMBERS AVERAGE AVERAGE I <b>TEM 4 -</b> FEMALE MALE TOTAL	AND AND AND AND AND AND AND AND AND AME	VERAGE  ND OF SES  EMBERSHIF  TENDANCE  ER OF NO	SION DAILY AT  SION DIPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (A	PK - 8 361.0 358.5 351.4  L GRADUA BLACK 0 0 0	AVERA	ISPANIC 0 0	<b>D-12</b> 0.0 0.0 0.0	WHITE	TOTAL 361.0 358.5 351.4  TOTAL 0 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND AND AND AND AND AND AND AME	VERAGE  ND OF SES  EMBERSHIF  TENDANCE  ER OF NO	SION DNPUBLIC DIAN 0 0 0	HIGH S  ASIAN	ND OF SANCE (A	PK - 8 361.0 358.5 351.4  L GRADUA BLACK 0 0 0	AVERA	ISPANIC 0 0	<b>D-12</b> 0.0 0.0 0.0	WHITE  0 0 0	TOTAL 361.0 358.5 351.4  TOTAL 0 0

## St. John the Baptist 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GENI	DER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE F	K-12 TC	TAL
FEMALE		7		12		2,364			59	7	81	3,2	223
MALE		6		13		2,514			60	8	10	3,4	103
TOTAL		13		25		4,878		1	19	1,5	91	6,6	26
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	' GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	РК-8 ТС	TAL
215	495	513	542	535		538	490	499	9	541	445	4,81	3
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
669	479	330	335								6		
	PUBLIC SCI IEMBERSHII			ERAGE			ANCE	(ADA)		SESSIC	·		OTAL
							9-1		NON		,		
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP					87.0		1,683			0.0			,470.0
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE					89.5		1,755			0.0			,544.7
		0.111011.0	<u> </u>				0.0		0	,150.0			
II EWI 4 -	NUMBER O	F PUBLI ERICAN IN		ASIA		BLAC	K	HISPA	NIC	W	HITE	T	OTAL
FEMALE	7		0	0		114		9					167
MALE			0	1		80		6		44 36		167 123	
TOTAL			0	1		194		6 <b>15</b>		80			290
ITEM 5 -	NUMBER A			LIC SC	HOOLS	6							
ELEMEN	TARY	MIDDI JR. H	-		SECONI	DARY	(	COMBINA	TION		TOTAL		
8	3	1			2			1			12		
ITEM 6 -	PUBLIC FUI		STAFF STRATOR	501104	OL ADM.	CLASSI			TIONAL/			-	L-TIMI
		NO.	%	NO.	SL ADIVI.	NO.	п <u>с</u> к %	NO.	INICAL %	NO.	PORT %	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	NO. 1	100.0	0	0.0	NO. 1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	5	1.3	10	2.7	153	40.8	82	21.9	125	33.3	375	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	4	1.1	5	1.4	209	59.9	67	19.2	64	18.3	349	100.
	TOTAL	9	1.2	15	2.1	362	49.9	150	20.7	189	26.1	725	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	3	3.9	4	5.2	35	45.5	2	2.6	33	42.9	77	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	3	3.8	8	10.3	49	62.8	2	2.6	16	20.5	78	100.
	TOTAL	6	3.9	12	7.7	84	54.2	4	2.6	49	31.6	155	100.
GRAND TO	TAL	15	1.7	27	3.1	446	50.7	154	17.5	238	27.0	880	100.

<b>ITEM 7 - EXPERIENCE OF PUBLIC</b>	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	69	93	38	36	61	97	446
PRINCIPALS	0	0	2	1	6	2	1	12
TOTAL	52	69	95	39	42	63	98	458

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,010,834	41.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,630,831	42.46
	RESTRICTED GRANTS-IN-AID	1,586,435	3.43
	REVENUE IN LIEU OF TAXES	215,191	0.47
	REVENUE FOR/ON BEHALF OF LEA	38,268	0.08
	TOTAL STATE SOURCES	21,470,725	46.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,636,754	12.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,731	0.26
	TOTAL FEDERAL SOURCES	5,757,485	12.45
TOTAL REVENUE		46,239,044	100.00
OTHER SOURCES OF F	UNDS	1,196,963	
TOTAL REVENUES AND	OTHER SOURCES	47,436,007	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,221,098	31.28	13,985,368	35.65
SPECIAL EDUCATION PROGRAMS	6,221,550	13.69	6,184,379	15.76
VOCATIONAL EDUCATION PROGRAMS	907,443	2.00	823,116	2.10
OTHER INSTRUCTIONAL PROGRAMS	1,277,390	2.81	1,169,512	2.10
SPECIAL PROGRAMS	2,021,075	4.45	1,969,344	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	102,995	0.23	102,342	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	102,342	0.20
TOTAL INSTRUCTION	24,751,551	54.44	24,234,061	61.77
SUPPORT SERVICES PROGRAMS	24,731,331	34.44	24,234,001	01.77
PUPIL SUPPORT SERVICES	1,469,758	3.23	1,468,188	3.74
INSTRUCTIONAL STAFF SERVICES	1,244,762	2.74	1,244,382	3.17
SCHOOL ADMINISTRATION	2,190,150	4.82	2,190,150	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,904,670	10.79	4,902,720	12.50
GENERAL ADMINISTRATION	1,669,059	3.67	1,619,283	4.13
BUSINESS SERVICES	576,658	1.27	564,033	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,425,679	7.54	3,367,071	8.58
STUDENT TRANSPORATION SERVICES	1,993,198	4.38	1,991,099	5.08
CENTRAL SERVICES	388,996	0.86	380,129	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,053,590	17.72	7,921,615	20.19
TOTAL SUPPORT SERVICES	12,958,260	28.50	12,824,335	32.69
PPERATION OF NON-INSTRUCTIONAL SERVICES	12,000,200	20.00	12,024,000	02.00
FOOD SERVICE OPERATIONS	2,189,080	4.82	2,173,963	5.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,189,080	4.82	2,173,963	5.54
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,304,180	2.87	0	0.00
EBT SERVICE	4,258,582	9.37	0	0.00
OTAL EXPENDITURES	45,461,653	100.00	39,232,359	100.00
UND TRANSFER	1,120,463		, - ,	
OTAL ALL EXPENDITURES AND OTHER USES	46,582,116			

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		33,60		6,975,000	8,8	60,000	31,72	
OTHER LONG-TERM OBLIGAT	IONS	96	6,866	0		54,281	4	2,585
VESTED COMPENSATED ABSI	ENCES	1,38	1,776	580,119	4-	47,049	1,51	4,846
FIXED ASSETS		71,40	5,784	1,011,310 1,5		38,148	70,87	8,946
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTRI			то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	3.87	555,967	0.00	0.00	0		0 55	5,967
RENEWABLE TAX	18.60	2,672,125	0.00	0.00	0		0 2,67	2,125
DEBT SERVICES TAXES	24.12	3,473,300	0.00	0.00	0		0 3,47	3,300
OTAL AD VALOREM TAXES 46.59		6,701,392	0.00	0.00	0		0 6,70	1,392
		COMBINED DEBT NONDEBT RATE		NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,144,8	312	0	11,14	4,812
STRICT/WARD SALES AND USE TAXES		:S	0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.00	11,144,8	312	0	11,14	4,812
ITEM 12 - YEAR-END FU	IND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	1,876,835	0	0	11,160	-676,703	-357,401	853,891
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0 0		0	0	0	(
PRIOR YEAR ADJUSTMENT		-66,055	0	0	0	-51,321	-1,307	-118,683
BALANCES AT BEGINNING OF	YEAR	935,032	0	0	48,175	2,685,445	2,965,173	6,633,825
BALANCES AT END OF YEAR		2,745,812	0	0	59,335	1,957,421	2,606,465	7,369,033
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	36	78	26	0	140
2. HARD OF HEARING		(	0	3	2	0	0	5
3. DEAF		(	0	2	0	1	0	3
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	143	4	0	0	147
5. VISUAL IMPAIRMENTS		(	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	26	66	3	0	95
7. ORTHOPEDIC IMPAIRMENT	TS	(	0	3	1	1	0	5
8. OTHER HEALTH IMPAIRME	NTS	(	0	73	50	1	0	124
9. LEARNING DISABILITIES		(	0	201	272	33	0	506
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	6	11	7	0	24
12. AUTISM		(	0	6	4	0	0	10
13.TRAUMATIC BRAIN INJURY		(	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	26	5 0	0	0	0	0	26
16. NONCATEGORICAL PRESC		(		0	0	0	0	176
TOTAL FOR CATEGORIES 1-16		26			492	72	0	1,267
HOSPITAL/HOMEBOUND					3	1	0	4
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0
GIFTED			) 0		14	0	0	32
TALENTED			) 0		44	4	0	58
		`	· ·	. 3		•	-	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,924	
AVERAGE NUMBER OF LUNCHES DAILY	4,447	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,702,091.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$508,523.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,705	\$6,056

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			1		6	169		14	1,3	114	1,504
MALE			3		6	195	7			183	1,494
TOTAL			4	12 364		21		2,5	97	2,998	
ITEM 2	- NONPL	JBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
177	221	214	199	231	218	211	222	222	219	20	2,154
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
208	215	215	206	0			844		2,998		
	AND A	/ERAGE	DAILY AT		NCE (A	DA)				BERSHIP (AD	
AVERAGE	SHIP AT EI E DAILY ME	ND OF SES	SSION P		NCE (A F 2 2	PK - 8 2,144.0 2,166.7		<b>9</b> 8	<b>-12</b> 19.0 31.2		TOTAL 2,963.0 2,997.9
AVERAGE AVERAGE	SHIP AT EI E DAILY ME E DAILY AT	ND OF SES EMBERSHII TENDANCI	SION P	TENDA	NCE (A F 2 2 2	PK - 8 2,144.0 2,166.7 2,068.8		<b>9</b> 8	<b>-12</b> 19.0		<b>TOTAL</b> 2,963.0
AVERAGE AVERAGE	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	ND OF SES EMBERSHII TENDANCI	SSION P E ONPUBLIC	TENDA	NCE (A  F 2 2 2 6CHOOL	PK - 8 2,144.0 2,166.7 2,068.8	ATES	<b>9</b> 8	<b>-12</b> 19.0 31.2 05.9		TOTAL 2,963.0 2,997.9
AVERAGE AVERAGE ITEM 4	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	ND OF SES EMBERSHII TENDANCI	SSION P E ONPUBLIC	TENDA	NCE (A  F 2 2 2 6CHOOL	PK - 8 2,144.0 2,166.7 2,068.8 L GRADUA	ATES	<b>9</b> 8 8 8	<b>-12</b> 19.0 31.2 05.9		TOTAL 2,963.0 2,997.9 2,874.7
AVERAGE  AVERAGE  ITEM 4	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	ND OF SES EMBERSHII TENDANCI	SION P E ONPUBLIC DIAN	HIGH S	NCE (A  F 2 2 2 6CHOOL	PK - 8 2,144.0 2,166.7 2,068.8 L GRADUA BLACK	ATES	9 8 8 8 8	<b>-12</b> 19.0 31.2 05.9	WHITE	TOTAL 2,963.0 2,997.9 2,874.7
AVERAGE AVERAGE ITEM 4 FEMALE MALE	SHIP AT EI E DAILY ME E DAILY AT - NUMBE	ND OF SES EMBERSHII TENDANCI	SSION P E  ONPUBLIC DIAN 0	HIGH S ASIAN	NCE (A  F 2 2 2 6CHOOL	PK - 8 2,144.0 2,166.7 2,068.8 L GRADUA BLACK	ATES	9 8 8 8 8 8 8 8 8	<b>-12</b> 19.0 31.2 05.9	<b>WHITE</b> 91	TOTAL 2,963.0 2,997.9 2,874.7  TOTAL 97
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	ND OF SES EMBERSHII TENDANCI ER OF NO	SSION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	NCE (A  F 2 2 2 2 SCHOOL	PK - 8 2,144.0 2,166.7 2,068.8 L GRADUA BLACK 5 6 11	ATES	9 8 8 8 8 8 8 8 1 8 1 1 1	<b>-12</b> 19.0 31.2 05.9	<b>WHITE</b> 91  102	TOTAL 2,963.0 2,997.9 2,874.7 TOTAL 97 109
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	ND OF SES EMBERSHII TENDANCI ER OF NO	SSION P E  DNPUBLIC  DIAN  0 0 0	HIGH S ASIAN	PICE (A  F 2 2 2 2 6 CHOOL	PK - 8 2,144.0 2,166.7 2,068.8 L GRADUA BLACK 5 6 11	ATES Hi	9 8 8 8 8 <b>ISPANIC</b> 1 1 2	<b>-12</b> 19.0 31.2 05.9	<b>WHITE</b> 91  102  193	TOTAL 2,963.0 2,997.9 2,874.7 TOTAL 97 109

## St. Landry 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	ELEMEN	TARY/SI	ECON	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GE	NDER	
	AMERICAN IN	NDIAN	,	ASIAN		BLACK		HISPAN	IC	WH	ITE	PK-12 TO	OTAL
FEMALE		5		13		4,304			26	3,4	160	7,8	308
MALE		7		20		4,421			24	3,7	701	8,1	173
TOTAL		12		33		8,725			50	7,1	161	15,9	981
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	COND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
181	1,189	1,310	1,234	1,188	1	1,200	1,208	1,15	7 1	,187	1,143	10,99	97
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND T			
1,221	1,029												
	PUBLIC SC IEMBERSHI			ERAGE	DAILY		DANCE	(ADA)			·		
				Pi	<b>&lt;-</b> 8		9-1	2	NON	GRADEI	י	TO	OTAL
	SHIP AT END O		10,91			3,774			42.0			,734.0	
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE				10,96			3,881			37.0 31.4		15,88	
			0.111011.4	10,34			3,424	·.5	00	51.4		14	,651.0
ITEM 4 -	NUMBER (							LUODA	NIIO			-	OT 41
	AW	ERICAN IN		ASIAN	N .	BLAC	ĸ	HISPA			HITE	10	OTAL
FEMALE			0	1 1		222 138		0		245		468 349	
MALE TOTAL			<b>0</b>	2		360		1 <b>1</b>		209 <b>454</b>			
											•••		817
ITEM 5 -	NUMBER A			ILIC SCI	HOOLS	5							
ELEMEN	TARY	MIDD JR. H	-	8	SECONI	DARY	C	COMBINA	TION		TOT	AL	
2	6	3			7			1			37		
ITEM 6 -	PUBLIC FU		•			CLASS			TIONAL/		OFFICE/CLERIC		LL-TIME
			STRATOR	SCHOO		TEAC			INICAL		PPORT		TAFF
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0		% 0.0
LIVIALE	AMI. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	BLACK	0	0.0	5	0.0	349	48.1	201	27.7	171	23.6	726	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	7	0.8	461	52.4	217	24.7	194	22.1	879	100.0
	TOTAL	0	0.0	12	0.7	810	50.5	418	26.0	365	22.7	1,605	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.9	23	8.9	109	42.1	10	3.9	112	43.2	259	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.9	26	8.3	148	47.4	13	4.2	119	38.1	312	100.0
	TOTAL	11	1.9	49	8.6	258	45.1	23	4.0	231	40.4	572	100.0
GRAND TO	TAL	11	0.5	61	2.8	1,068	49.1	441	20.3	596	27.4	2,177	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	166	268	58	83	155	232	1,068
PRINCIPALS	0	0	2	0	0	6	32	40
TOTAL	106	166	270	58	83	161	264	1,108

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,115,979	19.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,928,987	60.35
	RESTRICTED GRANTS-IN-AID	3,199,738	3.79
	REVENUE IN LIEU OF TAXES	683,472	0.81
	REVENUE FOR/ON BEHALF OF LEA	94,892	0.11
	TOTAL STATE SOURCES	54,907,089	65.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	416,707	0.49
	RESTRICTED GRANTS-IN-AID	12,570,237	14.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	381,428	0.45
	TOTAL FEDERAL SOURCES	13,368,372	15.84
TOTAL REVENUE		84,391,440	100.00
OTHER SOURCES OF F	UNDS	139,352	
TOTAL REVENUES AND	OTHER SOURCES	84,530,792	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	04 400 744	40.00	00 404 570	40.07	
SPECIAL EDUCATION PROGRAMS	34,433,711	42.08	33,464,578	43.67	
	12,140,917	14.84	11,954,656	15.60	
VOCATIONAL EDUCATION PROGRAMS	1,735,411	2.12	1,591,093	2.08	
OTHER INSTRUCTIONAL PROGRAMS	159,416	0.19	159,416	0.21	
SPECIAL PROGRAMS	964,132	1.18	955,501	1.25	
ADULT/CONTINUING EDUCATION PROGRAMS	404,654	0.49	403,481	0.53	
COMMUNITY COLLEGE PROGRAMS	62,377	0.08	39,871	0.05	
TOTAL INSTRUCTION	49,900,618	60.98	48,568,596	63.37	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,441,233	2.98	2,441,233	3.19	
INSTRUCTIONAL STAFF SERVICES	2,082,979	2.55	2,082,979	2.72	
SCHOOL ADMINISTRATION	4,364,989	5.33	4,324,862	5.64	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,889,201	10.86	8,849,074	11.55	
GENERAL ADMINISTRATION	1,141,855	1.40	1,136,485	1.48	
BUSINESS SERVICES	478,806	0.59	459,836	0.60	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,946,854	7.27	5,889,622	7.68	
STUDENT TRANSPORATION SERVICES	4,634,640	5.66	4,423,070	5.77	
CENTRAL SERVICES	661,700	0.81	555,383	0.72	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,863,855	15.72	12,464,396	16.26	
TOTAL SUPPORT SERVICES	21,753,056	26.58	21,313,470	27.81	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	6,813,588	8.33	6,746,211	8.80	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	9,707	0.01	9,707	0.01	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,823,295	8.34	6,755,918	8.82	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	164,065	0.20	0	0.00	
EBT SERVICE	3,189,890	3.90	0	0.00	
OTAL EXPENDITURES	81,830,924	100.00	76,637,984	100.00	
UND TRANSFER	123,311				
OTAL ALL EXPENDITURES AND OTHER USES	81,954,235				

ITEM 10 - GENERAL FIX	ED ASS	SET AND LO	NG-TERI	M DEBT				
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		18,345	5,000	0	1,3	340,000	17,00	5,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES		0	0		0		0
FIXED ASSETS		47,215	5,786	1,838,985		0	49,05	54,771
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTE	RICT/WARD			
-								TAL
	RATE	REVENUE	LOW RAT	E HIGH RATE	NO. DISTR	ICTS REVENUI	E REV	ENUE
CONSTITUTIONAL TAX	4.66	1,008,599	0.00	0.00	0		0 1,00	08,599
RENEWABLE TAX	16.90	3,657,914	0.00	0.00	0		0 3,65	57,914
DEBT SERVICES TAXES	11.60	2,512,421	0.00	0.00	0		0 2,51	12,421
TOTAL AD VALOREM TAXES	33.16	7,178,934	0.00	0.00	0		0 7,17	78,934
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	6,649,	033	0	6.64	19,933
DISTRICT/WARD SALES AND USE	_	:S	0.00	0,043,	0	0	0,02	0
TOTAL SALES AND USE TAXE			1.00	6,649,		0	6,64	19,933
ITEM 12 - YEAR-END FU	IND BA	LANCE	ODEOLA		OTUED	DEDT	CARITAL	
			SPECIA		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERA	_	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		1,577,071	27,550	21,720	244,482	705,748	0	2,576,571
RESIDUAL EQUITY TRANSFER		0	299	64,827	0	0	0	65,126
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-63,989	36,531	-1,115,266	126,008	-418,450	0	-1,435,166
BALANCES AT BEGINNING OF	YEAR	1,083,540	6,688	1,083,963	295,432	914,570	0	3,384,193
BALANCES AT END OF YEAR		2,596,622	71,068	55,244	665,922	1,201,868	0	4,590,724
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTION	ONAL CHILD	REN PROC	GRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3	-5 6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	)	0 199	196	46	0	441
2. HARD OF HEARING		C	)	0 11	20	1	0	32
3. DEAF		(	)	0 3	6	0	0	9
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	)	0 298	29	5	0	332
5. VISUAL IMPAIRMENTS		(	)	0 6	6	0	0	12
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	)	0 18	50	9	0	77
7. ORTHOPEDIC IMPAIRMEN	TS	C	)	0 8	14	1	0	23
8. OTHER HEALTH IMPAIRME	NTS	(	)	0 139	207	10	0	356
9. LEARNING DISABILITIES		(	)	0 234	543	73	0	850
10. DEAF-BLINDNESS		(	)	0 0	1	0	0	1
11. MULTIPLE DISABILITIES		(		0 9	2	3	0	14
12. AUTISM		(		0 10	9	0	0	19
13.TRAUMATIC BRAIN INJURY		(		0 4	4	0	0	8
14. DEVELOPMENTAL DELAY		(		0 0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BII ITIES	68		0 0	0	0	0	68
16. NONCATEGORICAL PRESC		(		33 0	0	0	0	233
TOTAL FOR CATEGORIES 1-16		•		33 939	-	148	0	
	,	68			1,087			2,475
HOSPITAL/HOMEBOUND	ED.	(		0 0	0	0	0	0
EDUCATIONALLY HANDICAPP	ΕD	(		0 0	0	0	0	0
GIFTED		(		0 87	147	2	0	236
TALENTED		(	)	0 0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,278	
AVERAGE NUMBER OF LUNCHES DAILY	12,354	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,642,146.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,295,539.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TO		<b>1998-99</b> \$4,785

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		9	126		7	1.6	10	1,752
MALE			1		9	89		4	1,3		1,428
TOTAL			1	1	18	215		11	2,9		3,180
ITEM 2	- NONPU	JBLIC ST	UDENT RE	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
89	156	203	174	175	202	151	228	248	279	0	1,905
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRAN	D TOTAL	
280	341	327	327		0		1,27	5	3	,180	
II EIVI 3			DAILY AT		NCE (A	DA)	AVERA			BERSHIP (AD	
MEMBER: AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII	DAILY AT		NCE (A F 1 1	PK - 8 ,921.0 ,934.6	AVEKA	<b>9</b> 1,2 <sup>2</sup> 1,2 <sup>2</sup>	<b>-12</b> -0.0 -5.2		<b>TOTAL</b> 3,161.0 3,179.8
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	BAILY AT  SSION P E	TENDA	NCE (A F 1 1	PK - 8 ,921.0 ,934.6 ,855.5		<b>9</b> 1,24	<b>-12</b> -0.0 -5.2		<b>TOTAL</b> 3,161.0
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SSION P E  ONPUBLIC	TENDA	NCE (A  F 1 1 1 5CHOOL	PK - 8 ,921.0 ,934.6 ,855.5	ATES	<b>9</b> 1,2 <sup>2</sup> 1,2 <sup>2</sup>	-12 -0.0 -5.2 -3.7		<b>TOTAL</b> 3,161.0 3,179.8
MEMBER AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SSION P E  ONPUBLIC	TENDA	NCE (A  F 1 1 1 5CHOOL	PK - 8 ,921.0 ,934.6 ,855.5 L GRADU	ATES	<b>9</b> 1,2 <sup>2</sup> 1,2 <sup>2</sup> 1,18	-12 -0.0 -5.2 -3.7		TOTAL 3,161.0 3,179.8 3,039.2
MEMBER AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION P E ONPUBLIC DIAN	TENDA HIGH S	NCE (A  F 1 1 1 5CHOOL	PK - 8 ,921.0 ,934.6 ,855.5 L GRADUA BLACK	ATES	9 1,2 <sup>4</sup> 1,2 <sup>4</sup> 1,18 ISPANIC	-12 -0.0 -5.2 -3.7	WHITE	TOTAL 3,161.0 3,179.8 3,039.2
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SSION P E  ONPUBLIC DIAN 0	HIGH S ASIAN	NCE (A  F 1 1 1 5CHOOL	PK - 8 ,921.0 ,934.6 ,855.5 L GRADUA BLACK	ATES	9 1,24 1,24 1,18 <b>ISPANIC</b> 0	-12 -0.0 -5.2 -3.7	<b>WHITE</b> 179	TOTAL 3,161.0 3,179.8 3,039.2 TOTAL
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SSION P E  ONPUBLIC DIAN 0 0	HIGH S ASIAN 2 3 5	NCE (A  F 1 1 1 SCHOOL	PK - 8 ,921.0 ,934.6 ,855.5 L GRADUA BLACK 13 3 16	ATES	9 1,24 1,24 1,18 <b>ISPANIC</b> 0 0	-12 -0.0 -5.2 -3.7	<b>WHITE</b> 179 116	TOTAL 3,161.0 3,179.8 3,039.2 TOTAL 194 122
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND AND AND AND AND AND AND AND AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SSION P E  ONPUBLIC DIAN 0 0 0	HIGH S ASIAN 2 3 5	F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PK - 8 ,921.0 ,934.6 ,855.5 L GRADUA BLACK 13 3 16	ATES H	9 1,24 1,18 15PANIC 0 0	-12 -0.0 -5.2 -3.7	<b>WHITE</b> 179  116  295	TOTAL 3,161.0 3,179.8 3,039.2 TOTAL 194 122

# St. Martin 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL
FEMALE		3		43		2,013			5	2,1	78	4,2	42
MALE		1		51		2,072			8	2,3	23	4,4	55
TOTAL		4		94		4,085			13	4,5	01	8,6	97
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY MEI	MBERS	SHIP, BY	' GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
172	629	694	676	656		724	650	633	3	655	664	6,15	3
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONG	RADED	G	RAND T	OTAL		
737	507	587	382	2	213		33	31		8,697	7		
	PUBLIC SCI EMBERSHIF			ERAGE				(ADA)		SESSIC GRADED	·		OTAL
MEMBERO		- 05001011		_									
	HIP AT END OF			6,09 6,12	95.0		2,083 2,171			17.0 24.8			495.0
	DAILY ATTEND				20.9		1,990			24.0 95.7			107.2
	NUMBER O		C HICH S			NIATES							
		ERICAN IN		ASIA	_	BLAC	K	HISPA	NIC	W	HITE	TO	OTAL
FEMALE			0	0		94		1		1	34		229
MALE			0	3		64		2		1	09		178
TOTAL			0	3		158		3		2	43		407
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	ΓARY	MIDDI JR. H	-		SECONI	DARY	(	COMBINA	TION		TOTAL		
1	0	4			3			0			17		
ITEM 6 -	PUBLIC FUI					CLASSI			TIONAL/		E/CLERICA	-	L-TIM
			TRATOR		OL ADM.	TEAC			INICAL		PORT	•	TAFF
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO</b> . 0	<b>%</b> 0.0	<b>NO.</b> 1	<b>%</b> 100.0	<b>NO</b> .	<b>%</b> 0.0	<b>NO</b> . 1	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	1	0.4	4	1.7	126	53.6	37	15.7	67	28.5	235	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	7	1.1	9	1.4	339	54.3	122	19.6	147	23.6	624	100.
	TOTAL	8	0.9	13	1.5	465	54.1	160	18.6	214	24.9	860	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	3	4.0	6	8.0	27	36.0	3	4.0	36	48.0	75	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	1	0.7	6	4.2	87	61.3	7	4.9	41	28.9	142	100
	TOTAL	4	1.8	12	5.5	114	52.5	10	4.6	77	35.5	217	100
GRAND TO	TAL	12	1.1	25	2.3	579	53.8	170	15.8	291	27.0	1,077	100.

<b>ITEM 7 - EXPERIENCE OF PUBLIC</b>	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS
--------------------------------------	--------------------	----------------------------

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	88	150	58	54	70	95	579
PRINCIPALS	0	0	0	1	0	4	12	17
TOTAL	64	88	150	59	54	74	107	596

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,658,191	26.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,402,510	56.98
	RESTRICTED GRANTS-IN-AID	2,040,362	3.95
	REVENUE IN LIEU OF TAXES	265,405	0.51
	REVENUE FOR/ON BEHALF OF LEA	18,995	0.04
	TOTAL STATE SOURCES	31,727,272	61.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,019,681	11.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	200,799	0.39
	TOTAL FEDERAL SOURCES	6,220,480	12.05
TOTAL REVENUE		51,605,943	100.00
OTHER SOURCES OF FI	JNDS	3,486,777	
TOTAL REVENUES AND	OTHER SOURCES	55,092,720	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	20,585,978	32.80	20,465,365	43.69	
SPECIAL EDUCATION PROGRAMS	5,295,393	8.44	5,295,393	11.30	
VOCATIONAL EDUCATION PROGRAMS	851.565	1.36	751,465	1.60	
OTHER INSTRUCTIONAL PROGRAMS	373,725	0.60	373,725	0.80	
SPECIAL PROGRAMS	2,499,021	3.98	2,488,974	5.31	
ADULT/CONTINUING EDUCATION PROGRAMS	215,012	0.34	215,012	0.46	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	29,820,694	47.51	29,589,934	63.17	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,364,102	3.77	2,191,185	4.68	
INSTRUCTIONAL STAFF SERVICES	1,677,295	2.67	1,670,533	3.57	
SCHOOL ADMINISTRATION	2,047,290	3.26	2,047,290	4.37	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,088,687	9.70	5,909,008	12.61	
GENERAL ADMINISTRATION	476,593	0.76	476,593	1.02	
BUSINESS SERVICES	560,226	0.89	545,016	1.16	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,210,088	6.71	4,054,625	8.66	
STUDENT TRANSPORATION SERVICES	2,762,826	4.40	2,398,544	5.12	
CENTRAL SERVICES	315,352	0.50	301,274	0.64	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,325,085	13.26	7,776,052	16.60	
TOTAL SUPPORT SERVICES	14,413,772	22.97	13,685,060	29.21	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,510,860	5.59	3,461,356	7.39	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	108,518	0.17	108,518	0.23	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,619,378	5.77	3,569,874	7.62	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,892,212	18.95	0	0.00	
DEBT SERVICE	3,016,525	4.81	0	0.00	
TOTAL EXPENDITURES	62,762,581	100.00	46,844,868	100.00	
FUND TRANSFER	3,706,426				
TOTAL ALL EXPENDITURES AND OTHER USES	66,469,007				

	ВЕ	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	ALANCE
BONDED DEBT		25,390	0,000	0	1,620	0,000	23,7	70,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES		0	0		0		0
FIXED ASSETS		36,48	7,584	1,364,966	682	2,193	37,17	70,357
ITEM 11 - SCHOOL SYS								
=		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	3.31	296,082	0.00	0.00	0		0 2	96,082
RENEWABLE TAX	12.11	1,083,242	0.00	0.00	0		0 1,0	83,242
DEBT SERVICES TAXES	24.00	2,133,711	0.00	0.00	0		0 2,1	33,711
TOTAL AD VALOREM TAXES	39.42	3,513,035	0.00	0.00	0		0 3,5	13,035
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	7,423,0	)85	222,345	7,6	45,430
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	7,423,0	)85	222,345	7,6	45,430
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	720,044	0	0	-255,416	-642,583	-11,198,332	-11,376,287
RESIDUAL EQUITY TRANSFER	-	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	125,074	125,074
BALANCES AT BEGINNING OF	YEAR	8,288,814	0	0	2,064,540	1,096,080	18,248,014	29,697,448
BALANCES AT END OF YEAR		9,008,858	0	0	1,809,124	453,497	7,174,756	18,446,235
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGE	RAM		
					AGE GROUP	S		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0		71	9	0	144
2. HARD OF HEARING		(	0	9	10	1	0	20
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	171	22	0	0	193
5. VISUAL IMPAIRMENTS		(	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	8	28	0	0	36
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	3	9	0	0	12
8. OTHER HEALTH IMPAIRME	NTS	(	0	30	42	1	0	73
9. LEARNING DISABILITIES		(	0	207	366	50	0	623
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	11	8	1	0	20
12. AUTISM		(	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	•	(	0	2	1	2	0	5
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	34	4 0	0	0	0	0	34
16. NONCATEGORICAL PRESC	CHOOL	(	146	0	0	0	0	146
TOTAL FOR CATEGORIES 1-16	6	34	146	505	557	64	0	1,306
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(	0	0	0	0	0	0
GIFTED		(	0	23	34	0	0	57
TALENTED		(	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,177	
AVERAGE NUMBER OF LUNCHES DAILY	6,554	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,145,363.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,203,468.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TO CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,436

ITEM 1	- PK-12 I										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	1	13	105		4	5	21	643
MALE			0	1	16	83		7	5	61	667
TOTAL			0	2	29	188		11	1,0	82	1,310
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
53	101	101	98	105	107	96	154	137	142	0	1,094
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	TAL	GRAN	D TOTAL	
61	58			SP ED SECO							
ITEM 3	- NONPL		44 EMBERSH DAILY AT			-	216 AVERA			,310 BERSHIP (AI	OM),
MEMBER	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF \$ NCE (A)	<b>DA) PK - 8</b> ,087.0		GE DAII	Y MEM 9-12 15.0	,	<b>TOTAL</b> 1,302.0
MEMBER AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI /ERAGE	EMBERSH DAILY AT SION		ND OF S NCE (Al F 1	PK - 8 ,087.0 ,062.9		GE DAII	<b>Y MEM 9-12</b> 15.0 10.9	,	TOTAL 1,302.0 1,273.8
MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT SION		ND OF S NCE (Al F 1	<b>DA) PK - 8</b> ,087.0		GE DAII	Y MEM 9-12 15.0	,	<b>TOTAL</b> 1,302.0
MEMBER AVERAGI AVERAGI	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION	TENDA	ND OF S NCE (Al P 1 1	PK - 8 ,087.0 ,062.9	AVERA	GE DAII	<b>Y MEM 9-12</b> 15.0 10.9	,	TOTAL 1,302.0 1,273.8
MEMBER AVERAGI AVERAGI	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (Al F 1 1 1	PK - 8 ,087.0 ,062.9 ,031.6	AVERA	GE DAII	<b>Y MEM 9-12</b> 15.0 10.9 04.7	,	TOTAL 1,302.0 1,273.8
MEMBER AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (Al F 1 1 1	PK - 8 ,087.0 ,062.9 ,031.6 L GRADUA	AVERA	<b>GE DAII</b>	<b>Y MEM 9-12</b> 15.0 10.9 04.7	BERSHIP (AI	TOTAL 1,302.0 1,273.8 1,236.3
MEMBER AVERAGE AVERAGE ITEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SION E DNPUBLIC DIAN	TENDA HIGH S	ND OF S NCE (Al F 1 1 1	PK - 8 ,087.0 ,062.9 ,031.6 L GRADUA	AVERA	GE DAII	<b>Y MEM 9-12</b> 15.0 10.9 04.7	BERSHIP (AI	TOTAL 1,302.0 1,273.8 1,236.3
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT  SION D E  DNPUBLIC DIAN 0	TENDA HIGH S ASIAN	ND OF S NCE (Al F 1 1 1 SCHOOL	PK - 8 ,087.0 ,062.9 ,031.6 L GRADUA BLACK	AVERA	GE DAII  9 2 2 2 2 ISPANIC 0	<b>Y MEM 9-12</b> 15.0 10.9 04.7	BERSHIP (AI	TOTAL 1,302.0 1,273.8 1,236.3  TOTAL 19
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DONPUBLICUTION O O O O O O O O O O O O O O O O O O	HIGH S ASIAN 1 1 2	ND OF S NCE (A) F 1 1 1 SCHOOL	PK - 8 ,087.0 ,062.9 ,031.6 L GRADUA BLACK 0 2 2	AVERA	9 2 2 2 2 2 2 2 1 SPANIC 0 1	<b>Y MEM 9-12</b> 15.0 10.9 04.7	WHITE  18 20	TOTAL 1,302.0 1,273.8 1,236.3  TOTAL 19 24
MEMBER AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION SION SION SION SION SION SION SION	HIGH S ASIAN 1 1 2	ND OF S NCE (A)  F 1 1 1 SCHOOL	PK - 8 ,087.0 ,062.9 ,031.6 L GRADUA BLACK 0 2 2	AVERA ATES H	9 2 2 2 2 2 2 2 1 SPANIC 0 1	<b>Y MEM 9-12</b> 15.0 10.9 04.7	WHITE  18 20 38	TOTAL 1,302.0 1,273.8 1,236.3  TOTAL 19 24

## St. Mary 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, B	Y ETHNI	CITY AI	ND GE	NDER	
	AMERICAN IN	IDIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	TAL
FEMALE		44		185		2,633			73	2,6	95	5,6	30
MALE		42		162		2,564			92	2,8		5,6	94
TOTAL		86		347		5,197			65	5,5		11,3	
						2,121		-		-,-		, -	
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	ECOND	ARY ME	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
334	870	933	916	877	,	922	828	898	3	911	807	8,29	6
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONG	RADED	G	RAND T	OTAL		
1,060	730	643	595	3,	028		(	0		11,32	4		
	PUBLIC SC EMBERSHI			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		<b>9-</b> 1	12	NON	GRADED	)	TO	DTAL
	HIP AT END O			,	14.0		2,805			0.0			,049.0
	DAILY MEMBE			-,	51.4		2,919			0.0			,170.7
	DAILY ATTENI			7,83			2,692	2.8		0.0		10,	,526.9
ITEM 4 -	NUMBER C												
	AMI	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	W	HITE	ТС	OTAL
FEMALE			6	14		125		2			69		316
MALE			3	8		96		2			29		238
TOTAL			9	22		221		4		2	98		554
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	LIC SC	HOOLS	}							
ELEMENT	TARY	MIDDI JR. H		;	SECONE	DARY	(	COMBINA	TION		тот	AL	
16	6	4			4			2			26		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	13.0	0	0.0	0	0.0	7	87.5	0	0.0	8	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK	1	0.3	3	0.8	141	39.1	96	26.6	120	33.2	361	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	7	0.9	13	1.6	418	51.5	188	23.2	185	22.8	811	100.0
	TOTAL	9	8.0	16	1.3	564	47.4	293	24.6	307	25.8	1,189	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0		100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	8	6.6	41	33.9	1	0.8	71	58.7	121	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.2	18	8.0	132	58.4	13	5.8	58	25.7	226	100.0
	TOTAL	5	1.4	26	7.4	176	50.1	14	4.0	130	37.0	351	100.0
GRAND TO	TAL	14	0.9	42	2.7	740	48.1	307	19.9	437	28.4	1,540	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	111	209	68	92	85	96	740
PRINCIPALS	0	0	1	1	7	8	9	26
TOTAL	79	111	210	69	99	93	105	766

ITEM 8 - REVENUI	Ē	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,603,583	37.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,489,544	46.02
	RESTRICTED GRANTS-IN-AID	2,098,906	3.07
	REVENUE IN LIEU OF TAXES	457,854	0.67
	REVENUE FOR/ON BEHALF OF LEA	45,399	0.07
	TOTAL STATE SOURCES	34,091,703	49.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,428,237	12.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	307,605	0.45
	TOTAL FEDERAL SOURCES	8,735,842	12.77
TOTAL REVENUE		68,431,128	100.00
OTHER SOURCES OF I	FUNDS	2,545,799	
TOTAL REVENUES AN	D OTHER SOURCES	70,976,927	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	25 007 572	31.36	24 077 459	38.82
SPECIAL EDUCATION PROGRAMS	25,887,573	8.72	24,977,458	11.15
VOCATIONAL EDUCATION PROGRAMS	7,202,288		7,172,786	
OTHER INSTRUCTIONAL PROGRAMS	2,039,664	2.47	1,644,265	2.56
	930,565	1.13	869,964	1.35
SPECIAL PROGRAMS	3,136,709	3.80	3,090,243	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	520,178	0.63	519,578	0.81
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,716,977	48.11	38,274,294	59.48
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,669,342	3.23	2,642,223	4.11
INSTRUCTIONAL STAFF SERVICES	3,784,391	4.58	3,779,292	5.87
SCHOOL ADMINISTRATION	3,894,476	4.72	3,884,483	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,348,209	12.54	10,305,998	16.02
GENERAL ADMINISTRATION	1,048,373	1.27	1,037,934	1.61
BUSINESS SERVICES	635,635	0.77	620,788	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,011,007	7.28	5,866,951	9.12
STUDENT TRANSPORATION SERVICES	2,856,066	3.46	2,632,371	4.09
CENTRAL SERVICES	545,833	0.66	526,286	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,096,914	13.44	10,684,330	16.60
TOTAL SUPPORT SERVICES	21,445,123	25.98	20,990,328	32.62
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,139,544	6.23	5,071,959	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,585	0.02	12,585	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,152,129	6.24	5,084,544	7.90
ACILITY AQUISITION AND CONSTRUCTION SERVICES	14,065,087	17.04	0	0.00
EBT SERVICE	2,173,072	2.63	0	0.00
OTAL EXPENDITURES	82,552,388	100.00	64,349,166	100.00
UND TRANSFER	2,535,286			
OTAL ALL EXPENDITURES AND OTHER USES	85,087,674			

	В	EGINNING BA		ADDITIONS	DELET		ENDING BA	
BONDED DEBT		19,030	,000	0	875	,000	18,1	55,000
OTHER LONG-TERM OBLIGAT		671	,343	0	121	,005	5	50,338
VESTED COMPENSATED ABS	ENCES	1,999		151,367		0		51,359
FIXED ASSETS		64,435	,188	1,832,164	524	,439	65,74	42,913
ITEM 11 - SCHOOL SYS		_		DIOTO	IOTAWADD			
		SHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVEN	JE RE\	/ENUE
CONSTITUTIONAL TAX	8.65	1,983,322	0.00	0.00	0		0 1,9	83,322
RENEWABLE TAX	11.45	2,624,797	10.38	13.37	3	2,796,0	028 5,4	20,825
DEBT SERVICES TAXES	0.00	0	12.00	33.00	2	2,179,1	150 2,1	79,150
TOTAL AD VALOREM TAXES	20.10	4,608,119	22.38	46.37	5	4,975,1	178 9,5	83,297
			NED DEBT/ EBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICI		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.75	11,585,0	008	0	11.5	85,008
DISTRICT/WARD SALES AND U		S	0.00	,555,0	0	0	,0	0
TOTAL SALES AND USE TAXE	S		1.75	11,585,0	008	0	11,5	85,008
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
TEM IZ TEM ENDIO	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LANGE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
5\(0500 \(\text{DEFIDIE\(\text{IO}\(\text{A}\)		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-3,588,347	0	0	-62,354	141,312	-10,601,358	-14,110,747
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-3,026	0	0	0	3,026	0	(
BALANCES AT BEGINNING OF	YEAR	18,623,296	0	0	404,945	985,091	21,003,079	41,016,41
BALANCES AT END OF YEAR		15,031,923	0	0	342,591	1,129,429	10,401,721	26,905,664
ITEM 13 - STUDENTS B	EING S	ERVED BY E	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	3		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	102	138	25	1	266
2. HARD OF HEARING		0	0	5	10	0	0	15
3. DEAF		0	0	4	2	0	0	6
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	290	29	1	0	320
5. VISUAL IMPAIRMENTS		0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	9	24	0	0	33
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	15	14	1	0	30
8. OTHER HEALTH IMPAIRME	NTS	0	0	70	68	1	0	139
9. LEARNING DISABILITIES		0	0	110	401	33	0	544
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	6	5	0	0	11
12. AUTISM		0	0	4	3	0	0	7
13.TRAUMATIC BRAIN INJURY		0	0	1	4	0	0	5
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESC	CHOOL	0	132	0	0	0	0	132
TOTAL FOR CATEGORIES 1-16	5	35	132	616	699	61	1	1,544
HOSPITAL/HOMEBOUND		0	0	1	2	1	0	4
EDUCATIONALLY HANDICAPP	ED	0			0	0	0	0
GIFTED		0			86	0	0	195
				0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,767	
AVERAGE NUMBER OF LUNCHES DAILY	8,829	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,901,528.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,961,201.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHED SALADY	
TIEM 13 - EXPENDITORE PER STODENT AND AVERAGE T	EACHER SALAR I	
TIEM 13 - EXPENDITURE PER STUDENT AND AVERAGE T	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,806

ITEM 1	1 10 12										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	PANIC	W	HITE	TOTAL
FEMALE			35		6	28	1		(	626	696
MALE			52		6	39		3		590	690
TOTAL			87	12		67		4	1,:	216	1,386
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEN	I PK-8 TOTA
10	116	114	106	121	115	102	100	97	91	21	993
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	ND TOTAL	
105	100	93	95		0		393			1,386	
ITEM 3			EMBERSH DAILY AT		ND OF S	DA)			Y MEN	IBERSHIP (A	·
MEMBER	AND A	VERAGE	DAILY AT		ND OF S	<b>DA) PK - 8</b> 992.0		<b>!</b> 3	-Y MEN 9-12 94.0		<b>TOTAL</b> 1,386.0
MEMBER AVERAG	AND A	VERAGE  ND OF SES  EMBERSHII	SION		ND OF S	DA) PK - 8		<b>!</b> 3	_Y MEN 9-12		TOTAL
MEMBER AVERAG AVERAG	AND AY RSHIP AT EI SE DAILY ME	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION	TENDAI	ND OF S	<b>PK - 8</b> 992.0 989.1	AVERA	<b>!</b> 3	<b>Y MEN 9-12</b> 94.0 96.2		<b>TOTAL</b> 1,386.0 1,385.3
MEMBER AVERAG AVERAG	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION  SONPUBLIC	TENDAI	ND OF S	PK - 8 992.0 989.1 959.1	AVERA	<b>!</b> 3	<b>-Y MEN 3-12</b> 94.0 96.2 73.3		<b>TOTAL</b> 1,386.0 1,385.3
MEMBER AVERAG AVERAG	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SONPUBLIC	TENDAI	ND OF S	DA) PK - 8 992.0 989.1 959.1 L GRADUA	AVERA	3 3	<b>-Y MEN 3-12</b> 94.0 96.2 73.3	IBERSHIP (A	TOTAL 1,386.0 1,385.3 1,332.4
MEMBER AVERAG AVERAG I <b>TEM 4</b>	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  DOING  DOING  DIAN	TENDAI HIGH S ASIAN	ND OF S	PK - 8 992.0 989.1 959.1 L GRADUA BLACK	AVERA	s 3 3 3 SPANIC	<b>-Y MEN 3-12</b> 94.0 96.2 73.3	IBERSHIP (A	TOTAL 1,386.0 1,385.3 1,332.4
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  SION  DIAN  O	TENDAI HIGH S ASIAN	ND OF S	PK - 8 992.0 989.1 959.1 L GRADUA BLACK 3	AVERA	9 3 3 3 3 <b>SPANIC</b> 0	<b>-Y MEN 3-12</b> 94.0 96.2 73.3	MHITE	TOTAL 1,386.0 1,385.3 1,332.4  TOTAL 44
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBI AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DIAN  O  O	HIGH S ASIAN	ND OF S NCE (A F CCHOOL	PK - 8 992.0 989.1 959.1 L GRADUA BLACK 3 5 8	AVERA	\$ 3 3 3 3 <b>SPANIC</b> 0 0	<b>-Y MEN 3-12</b> 94.0 96.2 73.3	WHITE  40 47	TOTAL 1,386.0 1,385.3 1,332.4  TOTAL 44 52
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	AND AY RSHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  SION  DIAN  O  O  O	HIGH S ASIAN	ND OF S NCE (A F SCHOOL	PK - 8 992.0 989.1 959.1 L GRADUA BLACK 3 5 8	AVERA	\$ 3 3 3 3 <b>SPANIC</b> 0 0	<b>-Y MEN 3-12</b> 94.0 96.2 73.3	WHITE  40 47 87	TOTAL 1,386.0 1,385.3 1,332.4  TOTAL 44 52

## St. Tammany 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	LEMEN	TARY/SE	CONI	DARY ME	MBER	SHIP, BY	ETHNI	CITY A	ND GE	NDER	
	AMERICAN II	NDIAN		ASIAN		BLACK		HISPANI	С	WH	ITE	PK-12 TO	OTAL
FEMALE		26		124		2,419		17	5	12,9	808	15,6	652
MALE		15		114		2,524		16	6	14,0	082	16,9	901
TOTAL		41		238		4,943		34	1	26,9		32,5	
		4 4000 =											
	OCTOBER				COND				GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	OTAL
215	2,106	2,825	2,328	2,505	2	2,479	2,528	2,530	5 2	2,697	2,594	22,81	13
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND T	OTAL		
2,922	2,351	2,206	2,006	9,4	185		25	55		32,55	53		
	PUBLIC SO EMBERSH			ERAGE				(ADA)		SESSIC GRADEI	·		OTAL
MEMBERO	LUD AT END C									96.0			
	HIP AT END C			22,82 22.84			8,818 9,196			96.0 54.6			,037.0 ,393.0
AVERAGE	DAILY ATTEN	IDANCE		21,65	4.4		8,437			31.7			,423.7
ITEM 4 -	NUMBER (	OF PUBLI	C HIGH S	SCHOOL	GRAI	DUATES							
	AM	IERICAN IN	DIAN	ASIAN	I	BLAC	K	HISPA	NIC	w	HITE	Т	OTAL
FEMALE			0	7		124		18		8	322		971
MALE			0	5		82		14		7	718		819
TOTAL			0	12		206		32		1,	540		1,790
ITEM 5 -	NUMBER A	AND TYPE	OF PUB	LIC SCH	HOOLS	3							
ELEMEN <sup>3</sup>	ΓARY	MIDD JR. H	-	S	ECON	DARY	C	COMBINA	ΓΙΟΝ		тот	AL	
3	1	10	)		8			2			51		
ITEM 6 -	PUBLIC FU	JLL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERI	CAL/ FUI	LL-TIME
			STRATOR	SCHOO		TEAC		TECH			PPORT		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		%
FEMALE	AM. INDIAN		0.0	0	0.0	1	33.3	1	33.3	1	33.3		100.0
	ASIAN	0	0.0	0	0.0	5	45.5	3	27.3	3	27.3		100.0
	BLACK	1	0.3	7	2.0	117	33.5	112	32.1	112	32.1		100.0
	HISPANIC	0	0.0	0	0.0	18	69.2	6	23.1	2	7.7		100.0
	WHITE <b>TOTAL</b>	15 <b>16</b>	0.5 <b>0.5</b>	49 <b>56</b>	1.7 <b>1.7</b>	1,676 <b>1,817</b>	57.1 <b>54.7</b>	632 <b>754</b>	21.5 <b>22.7</b>	563 <b>681</b>	19.2 <b>20.5</b>		100.0 <b>100.0</b>
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	•	0.0
· · · / · · · · · · · · · · · · · · · ·	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.0
	BLACK	0	0.0	8	4.3	21	11.4	8	4.3	148	80.0		100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0		100.0
	WHITE	6	0.9	37	5.5	326	48.7	47	7.0	253	37.8		100.0
	TOTAL	6	0.7	<b>45</b>	5.2	351	40.9	55	6.4	402	46.8		100.0
GRAND TO		22	0.5	101	2.4	2,168	51.8	809	19.3	1,083	25.9		100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSPOOM TEACHERS	(EIII I -TIME) AND DDINCIDALS
ITEM / - EXPERIENCE OF FUBLIC	CLASSICOW TEACHERS	(FULL-1 IIVIE) AND FRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	247	602	256	364	335	309	2,168
PRINCIPALS	0	0	0	3	1	14	33	51
TOTAL	55	247	602	259	365	349	342	2,219

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	90,546,908	41.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	107,920,484	49.38
	RESTRICTED GRANTS-IN-AID	5,391,340	2.47
	REVENUE IN LIEU OF TAXES	1,781,976	0.82
	REVENUE FOR/ON BEHALF OF LEA	157,280	0.07
	TOTAL STATE SOURCES	115,251,080	52.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,288	0.01
	RESTRICTED GRANTS-IN-AID	12,092,946	5.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	652,865	0.30
	TOTAL FEDERAL SOURCES	12,757,099	5.84
TOTAL REVENUE		218,555,087	100.00
OTHER SOURCES OF F	UNDS	115,614,747	
TOTAL REVENUES AND	OTHER SOURCES	334,169,834	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	73,308,333	30.75	71,560,854	37.98	
SPECIAL EDUCATION PROGRAMS	34,292,141	14.38	34,285,561	18.20	
VOCATIONAL EDUCATION PROGRAMS	4,206,468	1.76	4,075,657	2.16	
OTHER INSTRUCTIONAL PROGRAMS	4,848,357	2.03	4,751,140	2.52	
SPECIAL PROGRAMS	3,680,680	1.54	3,497,302	1.86	
ADULT/CONTINUING EDUCATION PROGRAMS	299,650	0.13	294,418	0.16	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	120,635,629	50.60	118,464,932	62.88	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	8,118,173	3.41	8,113,578	4.31	
INSTRUCTIONAL STAFF SERVICES	7,879,607	3.31	7,826,179	4.15	
SCHOOL ADMINISTRATION	10,709,284	4.49	10,495,708	5.57	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,707,064	11.20	26,435,465	14.03	
GENERAL ADMINISTRATION	3,411,984	1.43	3,360,195	1.78	
BUSINESS SERVICES	1,397,446	0.59	1,372,620	0.73	
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,542,992	6.10	14,082,374	7.47	
STUDENT TRANSPORATION SERVICES	11,840,631	4.97	11,822,283	6.28	
CENTRAL SERVICES	1,757,846	0.74	1,546,357	0.82	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,950,899	13.82	32,183,829	17.08	
TOTAL SUPPORT SERVICES	59,657,963	25.02	58,619,294	31.11	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,733,178	4.50	10,532,403	5.59	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	786,077	0.33	784,988	0.42	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,519,255	4.83	11,317,391	6.01	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,313,970	7.26	0	0.00	
DEBT SERVICE	29,275,622	12.28	0	0.00	
TOTAL EXPENDITURES	238,402,439	100.00	188,401,617	100.00	
FUND TRANSFER	45,411,413				
TOTAL ALL EXPENDITURES AND OTHER USES	283,813,852				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		88,530	0,000	69,480,000	21,7	755,000	136,25	55,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	8,754	1,943	1,240,446	2	292,486	9,70	02,903
FIXED ASSETS		250,038	3,956	5,039,102	3	392,294	254,68	35,764
ITEM 11 - SCHOOL SYS		_						
	PARI	SHWIDE		DISTR	ICT/WARD		т	OTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	4.47	1,899,863	0.00	0.00	0		0 1,89	99,863
RENEWABLE TAX	56.73	24,106,646	0.00	0.00	0		0 24,10	06,646
DEBT SERVICES TAXES	25.90	11,008,190	0.00	0.00	0		0 11,00	08,190
TOTAL AD VALOREM TAXES	87.10	37,014,699	0.00	0.00	0		0 37,0	14,699
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	41,148,7	91	1,990,000	43,13	38,791
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	41,148,7	91	1,990,000	43,13	38,791
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	7,161,235	0	0	426,190	-297,375	43,065,932	50,355,982
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		10,337	0	0	0	0	0	10,337
BALANCES AT BEGINNING OF	YEAR	16,145,752	0	0	4,021,207	10,995,205	13,210,801	44,372,965
BALANCES AT END OF YEAR		23,317,324	0	0	4,447,397	10,697,830	56,276,733	94,739,284
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROC	SRAM		
					AGE GROU	JPS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(			117	27	0	221
2. HARD OF HEARING		(	·		26	1	0	52
3. DEAF		(			9	2	0	14
4. SPEECH/LANGUAGE IMPA	IRMENTS	(			125	5	0	973
5. VISUAL IMPAIRMENTS	D.00000	(			7	1 -	0	16
6. EMOTIONAL/BEHAVIORAL					139	7	0	249
7. ORTHOPEDIC IMPAIRMEN	_	(			17	3	0	49
8. OTHER HEALTH IMPAIRME	:NIS	(			200	20	0	519
9. LEARNING DISABILITIES		(			1,057	109	0	1,946
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES		(			0	0	0	2
11. MULTIPLE DISABILITIES  12. AUTISM		(			16 15	11 2	1 0	50 31
12. AUTISM 13.TRAUMATIC BRAIN INJURY		(			15 10	0	0	31 15
13. TRAUMATIC BRAIN INJURY  14. DEVELOPMENTAL DELAY		(			0	0	0	0
14. DEVELOPMENTAL DELAY  15. INFANT/TODDLER W/ DISA	BII ITIES	52			0	0	0	
16. NONCATEGORICAL PRESC		52		0	0	0	0	52 479
TOTAL FOR CATEGORIES 1-16		52			1,738	188	1	4,668
HOSPITAL/HOMEBOUND	,	52			1,738	100	0	4,000
EDUCATIONALLY HANDICAPP	ED	(			0	0	0	0
LDOOM HOWALLI HANDICAFF		(	, 0	U				J
GIFTED		(	) 7	830	1,166	22	0	2,025

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,018	
AVERAGE NUMBER OF LUNCHES DAILY	20,985	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,053,517.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,891,280.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T		
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T  CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,826

	- PK-12 N										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			3	1	10	36	37		2,714		2,800
MALE			3	2	22	49		55	2,7	93	2,922
TOTAL			6	3	32	85		92	5,5	07	5,722
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
379	511	445	435	417	411	385	420	370	445	0	4,218
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAN	D TOTAL	
421	392	379	312		0		1,504	4	5	,722	
II LINI S			EMBERSH DAILY AT				AVERA	GE DAIL	У МЕМ	BERSHIP (A	DM),
MEMBER AVERAG	AND AN	VERAGE  ND OF SES  EMBERSHII	DAILY AT		NCE (A) F 4 4	PK - 8 ,201.0 ,058.5	AVERA	<b>9</b> 1,5 1,5	<b>1-12</b> 03.0 65.0	BERSHIP (A	TOTAL 5,704.0 5,623.5
MEMBER AVERAG AVERAG	AND AN	VERAGE  ND OF SES  EMBERSHII  TENDANCI	DAILY AT	TENDA	NCE (A)  F  4  4	PK - 8 ,201.0 ,058.5 ,923.1		<b>9</b> 1,5 1,5	<b>-12</b> 03.0	BERSHIP (A	<b>TOTAL</b> 5,704.0
MEMBER AVERAG AVERAG	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	DAILY AT SION P E DNPUBLIC	TENDA	NCE (A) F 4 4 3 SCHOOL	PK - 8 ,201.0 ,058.5	<b>ATES</b>	<b>9</b> 1,5 1,5	<b>1-12</b> 03.0 65.0 34.5	BERSHIP (A	TOTAL 5,704.0 5,623.5
MEMBER AVERAG AVERAG	AND AN  RSHIP AT EN  E DAILY ME  E DAILY AT  - NUMBE  AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	DAILY AT SION P E DNPUBLIC	TENDA	NCE (A) F 4 4 3 SCHOOL	PK - 8 ,201.0 ,058.5 ,923.1	<b>ATES</b>	<b>9</b> 1,5 1,5 1,4	<b>1-12</b> 03.0 65.0 34.5		TOTAL 5,704.0 5,623.5 5,407.6
MEMBER AVERAGI AVERAGI ITEM 4	AND AN  RSHIP AT EN  E DAILY ME  E DAILY AT  - NUMBE  AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	DAILY AT SSION P E  DNPUBLIC DIAN	HIGH S	NCE (A) F 4 4 3 SCHOOL	PK - 8 ,201.0 ,058.5 ,923.1 L GRADUA BLACK	<b>ATES</b>	9 1,5 1,5 1,4 13PANIC	<b>1-12</b> 03.0 65.0 34.5	WHITE	TOTAL 5,704.0 5,623.5 5,407.6
MEMBER AVERAGI AVERAGI ITEM 4	AND AN  RSHIP AT EN  E DAILY ME  E DAILY AT  - NUMBE  AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	NCE (A) F 4 4 3 SCHOOL	PK - 8 ,201.0 ,058.5 ,923.1 L GRADUA BLACK	<b>ATES</b>	9 1,5 1,5 1,4 1 1 1 1 1 7	<b>1-12</b> 03.0 65.0 34.5	<b>WHITE</b> 152	TOTAL 5,704.0 5,623.5 5,407.6 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	DAILY AT  SSION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN 2 0 2	NCE (A)  F 4 4 3  SCHOOL	PK - 8 ,201.0 ,058.5 ,923.1 L GRADUA BLACK 1 3 4	<b>ATES</b>	1,5 1,5 1,4 1,4 1 <b>SPANIC</b> 7 5	<b>1-12</b> 03.0 65.0 34.5	<b>WHITE</b> 152 143	TOTAL 5,704.0 5,623.5 5,407.6 TOTAL 162 151
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	DAILY AT  SSION  P  E  DNPUBLIC  DIAN  0  0  0	HIGH S ASIAN 2 0 2	F 4 4 3 GCHOOL	PK - 8 ,201.0 ,058.5 ,923.1 L GRADUA BLACK 1 3 4	ATES HI	9 1,5 1,5 1,4 SPANIC 7 5 12	<b>1-12</b> 03.0 65.0 34.5	<b>WHITE</b> 152  143  295	TOTAL 5,704.0 5,623.5 5,407.6 TOTAL 162 151

## Tangipahoa 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ND GE	NDER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	TE	PK-12 TC	TAL
FEMALE		5		39		4,099	54		54	4,894		9,0	91
MALE		6		41		4,308		69		5,234		9,6	58
TOTAL		11		80		8,407		12	3	10,1	28	18,7	49
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SE	COND	ARY MEI	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TC	TAL
213	1,390	1,538	1,421	1,365	1	1,332	1,284	1,378	3 1	,341	1,445	12,70	7
9	10	11	12	9-12	ΓΟΤΑL		NONGF	RADED	G	RAND TO	OTAL		
1,730	1,375	1,233	905	5,	243		79	99		18,74	9		
	PUBLIC SC IEMBERSHI			ERAGE	DAILY								
				PK-8			9-1	2	NON	GRADED	)	TO	DTAL
	SHIP AT END O			12,60			4,875			31.0			260.0
	DAILY MEMBE			12,64			5,094			94.0		18,532.5	
	DAILY ATTENI			11,94			4,670	.6	68	94.3		17,	309.3
ITEM 4 -	NUMBER C	_								140			
	AIVI	ERICAN IN		ASIAI	N	BLAC	ĸ	HISPA	NIC		HITE	10	DTAL
FEMALE			0	4		197		4			22		527
MALE TOTAL			0 <b>0</b>	3 <b>7</b>		143 <b>340</b>		2 <b>6</b>			62 <b>84</b>		410 <b>937</b>
TOTAL				,		340					-04		931
ITEM 5 -	NUMBER A			LIC SC	HOOLS	8							
ELEMEN	TARY	MIDD JR. H	-	;	SECON	DARY	C	COMBINA	ΓΙΟΝ		тот	AL	
2	0	6			10			1			37		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCAT	IONAL/	OFFICI	E/CLERI	CAL/ FUL	L-TIME
		ADMINIS	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	BLACK	2	0.4	7	1.5	173	36.1	101	21.1	196	40.9		100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	HISPANIC							217	16.8	321	24.9	1,290	100.0
	WHITE	10	0.8 <b>0.7</b>	20 <b>27</b>	1.6 <b>1.5</b>	722 <b>895</b>	56.0 <b>50.6</b>		18.0	517			
ΜΔΙ =	WHITE TOTAL	10 <b>12</b>	0.7	27	1.5	895	50.6	318	18.0	<b>517</b>	29.2	1,769	100.0
MALE	WHITE TOTAL  AM. INDIAN	10 <b>12</b> 0	<b>0.7</b> 0.0	<b>27</b> 0	<b>1.5</b> 0.0	<b>895</b> 0	<b>50.6</b> 0.0	<b>318</b> 0	0.0	0	<b>29.2</b> 0.0	<b>1,769</b>	<b>100.0</b>
MALE	WHITE TOTAL  AM. INDIAN ASIAN	10 <b>12</b> 0 0	<b>0.7</b> 0.0 0.0	<b>27</b> 0 0	0.0 0.0	895 0 0	<b>50.6</b> 0.0 0.0	318 0 0	0.0	0 0	<b>29.2</b> 0.0 0.0	<b>1,769</b> 0 0	0.0 0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	10 12 0 0 2	0.7 0.0 0.0 1.1	27 0 0 4	1.5 0.0 0.0 2.2	895 0 0 31	50.6 0.0 0.0 17.4	318 0 0 5	0.0 0.0 2.8	0 0 136	0.0 0.0 76.4	1,769 0 0 178	0.0 0.0 100.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	10 12 0 0 2 0	0.7 0.0 0.0 1.1 0.0	27 0 0 4 0	1.5 0.0 0.0 2.2 0.0	895 0 0 31 0	0.0 0.0 0.0 17.4 0.0	318 0 0 5 0	0.0 0.0 2.8 0.0	0 0 136 0	29.2 0.0 0.0 76.4 0.0	1,769 0 0 178 0	0.0 0.0 100.0 0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	10 12 0 0 2	0.7 0.0 0.0 1.1	27 0 0 4	1.5 0.0 0.0 2.2	895 0 0 31	50.6 0.0 0.0 17.4	318 0 0 5	0.0 0.0 2.8	0 0 136	0.0 0.0 76.4	1,769 0 0 178 0 307	0.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CL ACCDOOM TEACHEDS	(EIII I TIME) AND DDINCIDAL C
II EW / - EXPERIENCE OF FUBLIC	CLASSKUUW I EACHERS	(FULL-LIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	82	118	295	107	142	164	161	1,069
PRINCIPALS	0	0	0	0	0	9	23	32
TOTAL	82	118	295	107	142	173	184	1,101

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,845,219	27.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	60,368,833	56.54
	RESTRICTED GRANTS-IN-AID	3,274,144	3.07
	REVENUE IN LIEU OF TAXES	112,892	0.11
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	63,755,869	59.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,806,592	12.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	369,758	0.35
	TOTAL FEDERAL SOURCES	14,176,350	13.28
TOTAL REVENUE		106,777,438	100.00
OTHER SOURCES OF F	UNDS	4,511,663	
TOTAL REVENUES AND	OTHER SOURCES	111,289,101	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	47,212,892	44.96	40 EG2 2EE	47.90
SPECIAL EDUCATION PROGRAMS		44.96 10.75	42,563,355	47.90 12.52
VOCATIONAL EDUCATION PROGRAMS	11,287,807		11,124,038	
OTHER INSTRUCTIONAL PROGRAMS	1,652,712	1.57	1,431,681	1.61
SPECIAL PROGRAMS	777,375	0.74	777,375	0.87
	127,404	0.12	127,404	0.14
ADULT/CONTINUING EDUCATION PROGRAMS	313,570	0.30	285,378	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	61,371,760	58.44	56,309,231	63.37
SUPPORT SERVICES PROGRAMS	0.540.050	0.40	0.540.00	
PUPIL SUPPORT SERVICES	2,516,672	2.40	2,512,944	2.83
INSTRUCTIONAL STAFF SERVICES	4,088,031	3.89	4,053,610	4.56
SCHOOL ADMINISTRATION	4,684,054	4.46	4,682,765	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,288,757	10.75	11,249,319	12.66
GENERAL ADMINISTRATION	891,592	0.85	875,752	0.99
BUSINESS SERVICES	721,231	0.69	696,360	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,782,568	6.46	6,623,617	7.45
STUDENT TRANSPORATION SERVICES	6,045,741	5.76	6,033,530	6.79
CENTRAL SERVICES	745,563	0.71	615,054	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,186,695	14.46	14,844,313	16.70
TOTAL SUPPORT SERVICES	26,475,452	25.21	26,093,632	29.36
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,562,106	6.25	6,378,802	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	82,457	0.08	82,457	0.09
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,644,563	6.33	6,461,259	7.27
ACILITY AQUISITION AND CONSTRUCTION SERVICES	4,494,238	4.28	0	0.00
EBT SERVICE	6,036,059	5.75	0	0.00
OTAL EXPENDITURES	105,022,072	100.00	88,864,122	100.00
UND TRANSFER	2,303,399			
TOTAL ALL EXPENDITURES AND OTHER USES	107,325,471			

	RI	EGINNING BA	LANCE	ADDITIONS	DFI	ETIONS	ENDING BA	I ANCE
BONDED DEBT		48,60	_	10,090,139		61,437		29,989
OTHER LONG-TERM OBLIGATI	IONS	10,00	0	0	0,0	0	00,02	0
VESTED COMPENSATED ABSE		1.69	1,073		594,187 59		1,722,792	
FIXED ASSETS	ENCES			,	,		1,722,792	
LIVED W22E12		107,139	9,020	20,084,652	15,1	97,546	112,02	20,120
ITEM 11 - SCHOOL SYS	ГЕМ ТА	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE		
CONSTITUTIONAL TAX	4.06	722,801	0.00	0.00	0		0 72	22,801
RENEWABLE TAX	0.00	0	0.00	3.00	1	300,15		00,153
DEBT SERVICES TAXES	0.00	0	8.00	44.00	8	2,817,04		17,045
TOTAL AD VALOREM TAXES	4.06	722,801	8.00	47.00	9	3,117,19		39,999
TOTAL AD VALOREIN TAKEO	4.00	722,001	0.00	47.00	J	5,117,15	0 0,00	33,333
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,051,7	80	3,282,488	19,33	34,268
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES		2.00	16,051,7	80	3,282,488	19,334,268		
ITEM 12 - YEAR-END FU	IND DA	LANCE						
IIEWI IZ - YEAR-END FU	IND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL		SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TIDES	2,683,557	-8,751	-133,376	800,184	344,341	277,675	3,963,63
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		595,120	18,438	84,108	194,161	-8,417	195,608	1,079,018
BALANCES AT BEGINNING OF	YFAR	8,418,184	0	0	6,062,057	2,894,581	5,928,434	23,303,25
BALANCES AT END OF YEAR		11,696,861	9,687	-49,268	7,056,402	3,230,505	6,401,717	28,345,90
ITEM 13 - STUDENTS B	EING S	EDVED DV	EVCEDTIO	NAI CHII D	DEN DROG	ED AM		
TIEW 13-310DEN13 B	LING 3	ERVED BI	EXCEPTIO	NAL CHILD	AGE GROU			
CATEGORY		0-	2 3-5	5 6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(			164	25	0	314
2. HARD OF HEARING		(			13	1	0	18
3. DEAF		(	•	•	4	1	0	14
4. SPEECH/LANGUAGE IMPAI	DMENTS				60	3	1	582
5. VISUAL IMPAIRMENTS	IKIVILIVIO	(			3	0	0	4
6. EMOTIONAL/BEHAVIORAL	DISODDE	•	•	•	39	1	0	61
7. ORTHOPEDIC IMPAIRMENT			•		16	2	0	36
OTHER HEALTH IMPAIRME	_	(	•		123	4	0	234
LEARNING DISABILITIES	INIO	(	•		717	85	0	1,106
10. DEAF-BLINDNESS		(	•		0	0	0	1,106
11. MULTIPLE DISABILITIES		(	•	-	9	4	0	21
12. AUTISM		(	•	-	4	0	0	12
13.TRAUMATIC BRAIN INJURY		(	•		1	0	0	3
14. DEVELOPMENTAL DELAY		(	•		0	0	0	0
15. INFANT/TODDLER W/ DISA	BII ITIES	41	•	-	0	0	0	41
16. NONCATEGORICAL PRESC		4		-	0	0	0	286
TOTAL FOR CATEGORIES 1-16		41			1,153	126	1	2,732
I O I AL I ON OATEGORIES 1-10	•			,	1,100	0	0	2,732
HOSPITAL/HOMEROLIND		,						
HOSPITAL/HOMEBOUND	ED	(						
HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPP	ED	(	) 0	0	0	0	0	0 95

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,001	
AVERAGE NUMBER OF LUNCHES DAILY	12,676	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,973,349.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,317,314.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI		4000.00
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,383	\$4,765
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,675	\$37,129

ITEM 1	1 11 12 1										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	1	1	22		9	1,1	08	1,150
MALE			0	1	8	16		10	1,0	79	1,123
TOTAL			0	29		38	19		2,1	87	2,273
ITEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
117	183	179	177	196	180	195	193	179	172	7	1,778
9	10	11	12	SP ED SECONDARY			9-12 TO	2 TOTAL GRAND TOTA		ID TOTAL	
133	115	400	118	0			405	495		,273	
ITEM 3	- NONPU				ND OF S					BERSHIP (AI	OM),
MEMBER	- NONPU	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al			GE DAIL			<b>TOTAL</b> 2,244.0 2,181.4
MEMBER AVERAG	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al P	<b>DA) PK - 8</b> ,762.0		GE DAIL	Y MEM 9-12 82.0		<b>TOTAL</b> 2,244.0
MEMBER AVERAG AVERAG	RSHIP AT EN	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT	TENDA	ND OF \$ NCE (AI P 1, 1,	PK - 8 ,762.0 ,692.2 ,618.8	AVERA	GE DAIL	<b>Y MEM 9-12</b> 82.0 89.2		<b>TOTAL</b> 2,244.0 2,181.4
MEMBER AVERAG AVERAG	RSHIP AT ENSE DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	SION DONPUBLIC	TENDA	ND OF S NCE (Al P 1, 1,	PK - 8 ,762.0 ,692.2 ,618.8	AVERA	GE DAIL	<b>Y MEM 9-12</b> 82.0 89.2 69.3		<b>TOTAL</b> 2,244.0 2,181.4
MEMBER AVERAG AVERAG	RSHIP AT EN EE DAILY ME EE DAILY AT NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	SION DONPUBLIC	TENDA!	ND OF S NCE (Al P 1, 1,	PK - 8 ,762.0 ,692.2 ,618.8	AVERA	<b>GE DAIL</b> 9 4 4	<b>Y MEM 9-12</b> 82.0 89.2 69.3	BERSHIP (AI	TOTAL 2,244.0 2,181.4 2,088.1
MEMBER AVERAG AVERAG	RSHIP AT EN EE DAILY ME EE DAILY AT NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	SION DIAN	HIGH S	ND OF S NCE (Al P 1, 1,	PK - 8 ,762.0 ,692.2 ,618.8 L GRADUA	AVERA	GE DAIL 9 4 4 4	<b>Y MEM 9-12</b> 82.0 89.2 69.3	BERSHIP (AI	TOTAL 2,244.0 2,181.4 2,088.1
MEMBER AVERAG AVERAG ITEM 4	RSHIP AT EN EE DAILY ME EE DAILY AT NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	SION DINPUBLICATION O DIAN O	HIGH S ASIAN	ND OF S NCE (Al P 1, 1,	PK - 8 ,762.0 ,692.2 ,618.8 L GRADUA BLACK	AVERA	GE DAIL  9 4 4 4 4 ISPANIC	<b>Y MEM 9-12</b> 82.0 89.2 69.3	WHITE	TOTAL 2,244.0 2,181.4 2,088.1  TOTAL 55
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	RSHIP AT ENER DAILY ME TO DAILY AT TO NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN	ND OF \$ NCE (AI P 1, 1, 1, 1	PK - 8 ,762.0 ,692.2 ,618.8 L GRADUA BLACK 0 0	AVERA	GE DAIL  9 4 4 4 4 SPANIC 1 3	<b>Y MEM 9-12</b> 82.0 89.2 69.3	WHITE  53  55	TOTAL 2,244.0 2,181.4 2,088.1  TOTAL 55 58
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	RSHIP AT ENER DAILY AT AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI ER OF NO RICAN IN	SION DIAN O O O O O O O	HIGH S ASIAN	ND OF S NCE (AI P 1, 1, 1, CHOOL	PK - 8 ,762.0 ,692.2 ,618.8 L GRADUA BLACK 0 0	AVERA ATES HI	GE DAIL  4 4 4  SPANIC 1 3 4	<b>Y MEM 9-12</b> 82.0 89.2 69.3	WHITE  53  55  108	TOTAL 2,244.0 2,181.4 2,088.1  TOTAL 55 58

# **Tensas** 1998-99

ITEM 1 -	OCTOBER 1	I, 1998 E	ELEMEN	TARY/S	ECOND	ARY M	EMBER	SHIP, B	/ ETHNI	CITY AN	ID GEND	ER	
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	С	WHI	TE PK	-12 TC	TAL
FEMALE		0		0		499			5	1:	29	6	33
MALE		0		0		499			7	1	46	6	52
TOTAL		0		0		998			12	2	75	1,2	85
ITEM 2 -	OCTOBER 1	I, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8 P	K-8 TC	TAL
83	60	79	69	76		92	65	87		89	83	783	
9	10	11	12	0-12	TOTAL		NONGI	RADED	G	RAND TO	OTAI		
96	77	68	74		315			87	G	1,285			
	PUBLIC SCI								END OF	SESSIO	N, AVER	AGE	
				P	K-8		9-1	12	NON	GRADED	)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		7	64.0		299	0.0	20	0.80		1,	271.0
AVERAGE	DAILY MEMBER	RSHIP		7	50.5		303	3.9	22	20.0		1,	274.4
AVERAGE	DAILY ATTEND	ANCE		7	18.5		279	).4	20	06.3		1,	204.1
ITEM 4 -	NUMBER O	F PUBLI	C HIGH S	сноо	L GRAD	UATES	}						
	AME	RICAN IN	DIAN	ASIA	N	BLAC	CK	HISPA	NIC	WI	HITE	т	TAL
FEMALE			0	0		35		0			8		43
MALE			0	0		24		0			5		29
TOTAL			0	0		59		0			13		72
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	SLIC SC	HOOLS	<u> </u>							
ELEMEN	ΓARY	MIDD JR. H	-		SECOND	DARY	(	COMBINA	TION		TOTAL		
2	2	1			1			1			5		
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF			CL ASS	ROOM	FDUCA	TIONAL/	OFFICE	E/CLERICAL	/ FUI	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.		CHER		NICAL		PORT		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	2	1.9	35	33.3	37	35.2	30	28.6	105	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	2	2.9	1	1.4	34	48.6	11	15.7	22	31.4	70	100.0
	TOTAL	3	1.7	3	1.7	73	40.8	48	26.8	52	29.1	179	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.0	1	3.0	12	36.4	1	3.0	18	54.5	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	13.0	1	6.7	8	53.3	1	6.7	3	20.0	15	100.0
	TOTAL	3	6.2	2	4.2	20	41.7	2	4.2	21	43.8	48	100.0
GRAND TO	TAL	6	2.6	5	2.2	93	41.0	50	22.0	73	32.2	227	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	16	21	4	6	11	24	93
PRINCIPALS	0	0	0	1	2	1	1	5
TOTAL	11	16	21	5	8	12	25	98

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,200,511	14.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,618,115	53.96
	RESTRICTED GRANTS-IN-AID	342,460	4.00
	REVENUE IN LIEU OF TAXES	32,281	0.38
	REVENUE FOR/ON BEHALF OF LEA	7,461	0.09
	TOTAL STATE SOURCES	5,000,317	58.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,286,493	26.71
	REVENUE IN LIEU OF TAXES	28,453	0.33
	REVENUE FOR/ON BEHALF OF LEA	43,101	0.50
	TOTAL FEDERAL SOURCES	2,358,047	27.55
TOTAL REVENUE		8,558,875	100.00
OTHER SOURCES OF FU	INDS	108,262	
TOTAL REVENUES AND	OTHER SOURCES	8,667,137	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2 277 140	27.23	2 224 422	28.25
SPECIAL EDUCATION PROGRAMS	2,377,149	12.82	2,321,132	13.42
VOCATIONAL EDUCATION PROGRAMS	1,119,016		1,102,668	
OTHER INSTRUCTIONAL PROGRAMS	324,403	3.72	310,428	3.78
SPECIAL PROGRAMS	33,017	0.38	32,572	0.40
	829,522	9.50	749,481	9.12
ADULT/CONTINUING EDUCATION PROGRAMS	113,116	1.30	106,528	1.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,796,223	54.95	4,622,809	56.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	365,651	4.19	365,651	4.45
INSTRUCTIONAL STAFF SERVICES	535,716	6.14	532,091	6.48
SCHOOL ADMINISTRATION	356,719	4.09	356,719	4.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,258,086	14.41	1,254,461	15.27
GENERAL ADMINISTRATION	242,466	2.78	242,466	2.95
BUSINESS SERVICES	128,125	1.47	128,125	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	680,673	7.80	657,483	8.00
STUDENT TRANSPORATION SERVICES	551,518	6.32	485,813	5.91
CENTRAL SERVICES	29,568	0.34	23,594	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,632,350	18.70	1,537,481	18.72
TOTAL SUPPORT SERVICES	2,890,436	33.11	2,791,942	33.99
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	691,098	7.92	675,441	8.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	124,997	1.43	124,997	1.52
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	816,095	9.35	800,438	9.74
ACILITY AQUISITION AND CONSTRUCTION SERVICES	225,070	2.58	0	0.00
EBT SERVICE	778	0.01	0	0.00
OTAL EXPENDITURES	8,728,602	100.00	8,215,189	100.00
UND TRANSFER	95,713			
TOTAL ALL EXPENDITURES AND OTHER USES	8,824,315			

	ВЕ	GINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		10	0,000	0	5	5,000		5,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0	0	
VESTED COMPENSATED ABSI	ENCES	224	4,519	0	15	5,841	208,678	
FIXED ASSETS		7,98	5,075	476,993		1,108	8,29	0,960
ITEM 11 - SCHOOL SYS		_						
=		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	3.94	120,940	0.00	0.00	0		0 12	0,940
RENEWABLE TAX	16.36	502,178	0.00	0.00	0		0 50	2,178
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	20.30	623,118	0.00	0.00	0		0 62	3,118
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	414,7	'55	0	41	4,755
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
OTAL SALES AND USE TAXES			1.00	414,7	755	0	41	4,755
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-143,701	-25,807	0	12,430	-100	0	-157,17
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		2,779	2,217	0	0	-3,403	0	1,59
BALANCES AT BEGINNING OF	YEAR	432,455	60,808	0	144,512	17,441	0	655,21
BALANCES AT END OF YEAR		291,533	37,218	0	156,942	13,938	0	499,63
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	RAM		
					AGE GROUP	S		
CATEGORY		0-		• • • •	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(			22	5	0	50
2. HARD OF HEARING		(		0	2	0	0	2
3. DEAF	DMENTO	(			0	0	0	0
4. SPEECH/LANGUAGE IMPAI	IRMENIS	(			1	0	0	43
<ol> <li>VISUAL IMPAIRMENTS</li> <li>EMOTIONAL/BEHAVIORAL</li> </ol>	DISORDE	DC (			0	0 0	0	0
<ol> <li>EMOTIONAL/BEHAVIORAL</li> <li>ORTHOPEDIC IMPAIRMENT</li> </ol>		RS (			0	0	0	0
OTHER HEALTH IMPAIRMEN		(			4	2	0	10
UTHER HEALTH IMPAIRIME     LEARNING DISABILITIES	INIO	(			64	11	0	101
LEARNING DISABILITIES     10. DEAF-BLINDNESS		(			0	0	0	0
11. MULTIPLE DISABILITIES		(			1	0	0	2
12. AUTISM		(			1	0	0	2
13.TRAUMATIC BRAIN INJURY		(			0	0	0	0
14. DEVELOPMENTAL DELAY		(			0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	(			0	0	0	0
16. NONCATEGORICAL PRESC		(			0	0	0	36
TOTAL FOR CATEGORIES 1-16		(			95	18	0	247
HOSPITAL/HOMEBOUND		(			0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(			0		0	0
GIFTED		(			6	0	0	10
							0	83

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	644	
AVERAGE NUMBER OF LUNCHES DAILY	1,059	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$481,311.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$193,927.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,436	<b>1998-99</b> \$6,761

		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WH	IITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0	0			0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	- NONPU	IBLIC ST	UDENT RE	GISTRA	NOITA						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY 9-12 TOTAL GRAND TOTAL		ID TOTAL					
0	0	0	0		0		0			0	
MEMDEDO	SUID AT EN										
		ID OF SES	SION		,	PK - 8		9	<b>-12</b>	-	TOTAL
		ND OF SES			,	0.0		9	0.0	-	0.0
AVERAGE	DAILY ME	ND OF SES EMBERSHII TENDANCI	<b>D</b>		ľ			9			
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	<b>D</b>	HIGH S		0.0 0.0 0.0	ATES	9	0.0	•	0.0
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC	HIGH S	CHOO	0.0 0.0 0.0		9 IISPANIC	0.0 0.0 0.0	WHITE	0.0
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC		CHOO	0.0 0.0 0.0 0.0			0.0 0.0 0.0		0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4 -	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC	ASIAN	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC DIAN 0	ASIAN 0	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC 0	0.0 0.0 0.0	<b>WHITE</b> 0	0.0 0.0 0.0 TOTAL
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN  0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0		IISPANIC 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN 0 0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0	Н	0 0 0	0.0 0.0 0.0	<b>WHITE</b> 0  0 0	0.0 0.0 0.0 <b>TOTAL</b> 0

## Terrebonne 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/SI	ECONI	DARY ME	MBER	SHIP, B	Y ETHNI	CITY A	ND GE	NDER	
	AMERICAN IN	NDIAN	,	ASIAN		BLACK		HISPAN	IC	WH	IITE	PK-12 T	OTAL
FEMALE		792		130		2,721			87	6,	423	10,	153
MALE		825		140		2,738			69	6,	687	10,	459
TOTAL		1,617		270		5,459		1	56	13,	110	20,0	612
ITEM 2 -	OCTOBER	1, 1998 E			COND	DARY ME		SHIP, BY	GRADE	•			
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	OTAL
382	1,473	1,692	1,633	1,647	•	1,579	1,576	1,58	30 1	,713	1,553	14,8	28
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND T	OTAL		
1,680	1,500	1,309	1,134	5,6	523		16	61		20,6	12		
	PUBLIC SC EMBERSH			ERAGE	DAILY		DANCE	(ADA)		SESSI			OTAL
					<b>K-8</b>		9-1				D		OTAL
	HIP AT END C			14,54 14 69			4,053 5,337			55.0 57.6			,757.0 ,189.5
	RAGE DAILY MEMBERSHIP RAGE DAILY ATTENDANCE			14,694.8 13,883.0				5,337.2 15 4,820.8 14					,846.7
	NUMBER (		C UICH (			DUATES	-						,0 10.7
11 EIVI 4 -		ERICAN IN		ASIAN		BLAC		HISPA	NIC	v	/HITE	т	OTAL
FEMALE		2	28	6		126	126		4		417		581
MALE			22	9		93		4			343		471
TOTAL			50	15		219		8			760		1,052
ITEM 5 -	NUMBER A	AND TYPE	OF PUB	LIC SCI	HOOLS	S							
ELEMEN <sup>1</sup>	TARY	MIDD	-	•	SECON	DARY		COMBINA	TION		тот	'ΔΙ	
	2	<b>JR. H</b>	_	·	8		,	2	11014		42		
											42		
II EW 6 -	PUBLIC FU			couco		CLASS			TIONAL/ INICAL		E/CLERI		LL-TIME
		NO.	STRATOR %	SCHOO NO.	L ADIVI.	TEAC NO.	лек %	NO.	INICAL %	NO.	PPORT %		STAFF %
FEMALE	AM. INDIAN		0.0	0	0.0	6	16.7	22	61.1	8	22.2		100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0		100.0
	BLACK	1	0.3	5	1.4	149	40.3	70	18.9	145	39.2		100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0		100.0
	WHITE	10	0.6	30	1.8	946	56.5	368	22.0	319	19.1		100.0
	TOTAL	11	0.5	35	1.7	1,109	53.1	462	22.1	473	22.6		100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	5	3.8	41	31.3	1	0.8	83	63.4		100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	WHITE	5	1.6	28	9.1	184	59.5	19	6.1	73	23.6		100.0
	TOTAL	6	1.3	33	7.4	228	51.1	22	4.9	157	35.2		100.0
GRAND TO		17	0.7	68	2.7	1,337	52.7	484	19.1	630	24.8		100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	107	207	336	130	149	193	215	1,337
PRINCIPALS	0	0	0	1	4	10	28	43
TOTAL	107	207	336	131	153	203	243	1,380

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,125,543	34.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	59,301,793	50.46
	RESTRICTED GRANTS-IN-AID	3,506,942	2.98
	REVENUE IN LIEU OF TAXES	237,723	0.20
	REVENUE FOR/ON BEHALF OF LEA	71,786	0.06
	TOTAL STATE SOURCES	63,118,244	53.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	775	0.00
	RESTRICTED GRANTS-IN-AID	12,898,298	10.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	378,316	0.32
	TOTAL FEDERAL SOURCES	13,277,389	11.30
TOTAL REVENUE		117,521,176	100.00
OTHER SOURCES OF FI	UNDS	27,575,559	
TOTAL REVENUES AND	OTHER SOURCES	145,096,735	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	46,120,124	35.75	42 620 66E	38.76	
SPECIAL EDUCATION PROGRAMS		12.16	42,630,665	14.22	
VOCATIONAL EDUCATION PROGRAMS	15,685,071		15,635,933	2.68	
OTHER INSTRUCTIONAL PROGRAMS	3,087,199	2.39	2,950,813		
SPECIAL PROGRAMS	3,170,902	2.46	3,039,055	2.76	
ADULT/CONTINUING EDUCATION PROGRAMS	5,560,536	4.31	5,482,587	4.98	
	297,718	0.23	296,589	0.27	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	73,921,550	57.31	70,035,642	63.68	
PUPIL CURPORT SERVICES					
PUPIL SUPPORT SERVICES	4,907,872	3.80	4,878,174	4.44	
INSTRUCTIONAL STAFF SERVICES	5,858,819	4.54	5,748,621	5.23	
SCHOOL ADMINISTRATION	5,505,407	4.27	5,463,686	4.97	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,272,098	12.61	16,090,481	14.63	
GENERAL ADMINISTRATION	1,392,998	1.08	1,387,120	1.26	
BUSINESS SERVICES	1,140,022	0.88	1,111,302	1.01	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,639,383	6.70	8,392,083	7.63	
STUDENT TRANSPORATION SERVICES	6,819,942	5.29	5,132,525	4.67	
CENTRAL SERVICES	749,200	0.58	619,938	0.56	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,741,545	14.53	16,642,968	15.13	
TOTAL SUPPORT SERVICES	35,013,643	27.14	32,733,449	29.76	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	7,115,145	5.52	7,072,134	6.43	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	140,964	0.11	140,964	0.13	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,256,109	5.63	7,213,098	6.56	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	7,317,865	5.67	0	0.00	
EBT SERVICE	5,485,648	4.25	0	0.00	
OTAL EXPENDITURES	128,994,815	100.00	109,982,189	100.00	
UND TRANSFER	16,369,218				
OTAL ALL EXPENDITURES AND OTHER USES	145,364,033				

	ВІ	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		8,04	5,000	4,600,000	2,47	5,000	10,17	70,000
OTHER LONG-TERM OBLIGAT	IONS	173	3,745	7,100,000	2,302	2,516	4,97	71,229
VESTED COMPENSATED ABS	ENCES	5,33	5,315	828,460	33	7,323	5,82	26,452
FIXED ASSETS		132,29	6,408	13,526,978	39,940	6,777	105,87	76,609
ITEM 11 - SCHOOL SYS		XATION		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU		OTAL 'ENUE
CONSTITUTIONAL TAY		4.450.400		0.00				
CONSTITUTIONAL TAX	3.86	1,150,429	0.00	0.00	0			50,429
RENEWABLE TAX	5.41	1,612,389	0.00	0.00	0			12,389
DEBT SERVICES TAXES	9.47	2,822,444	0.00	0.00	0			22,444
TOTAL AD VALOREM TAXES	18.74	5,585,262	0.00	0.00	0		0 5,58	35,262
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.08	29,783,0	04	0	29,78	33,004
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.08	29,783,0	04	0	29,78	33,004
ITEM 12 - YEAR-END FU	JND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-2,343,438	0	0	-55,547	-118,093	2,249,780	-267,298
RESIDUAL EQUITY TRANSFER	R IN	379,127	0	0	0	0	0	379,127
RESIDUAL EQUITY TRANSFER	ROUT	357,127	0	0	0	0	0	357,127
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C
BALANCES AT END OF YEAR		12,608,176	0	0	400,859	381,668	1,074,898	14,465,601
BALANCES AT END OF YEAR		10,286,738		0	345,312	263,575	3,324,678	14,220,303
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD				
CATEGORY		0-	2 3-5	6-11	AGE GROUP	'S 18-21	22 UP	TOTAL
MENTAL DISABILITIES		-	) 0		181	32	0	360
2. HARD OF HEARING			) 0		11	6	0	31
3. DEAF			) 0		2	1	0	12
4. SPEECH/LANGUAGE IMPA	IRMENTS		) 0		65	0	0	614
5. VISUAL IMPAIRMENTS			) 0		11	0	0	22
6. EMOTIONAL/BEHAVIORAL	DISORDE		) 0		104	5	0	156
7. ORTHOPEDIC IMPAIRMEN	TS		) 0		31	7	0	61
8. OTHER HEALTH IMPAIRME	ENTS	(	0	93	78	9	0	180
9. LEARNING DISABILITIES		(	0	505	858	131	0	1,494
10. DEAF-BLINDNESS		(	0	0	1	0	0	1
11. MULTIPLE DISABILITIES		(	0	6	5	4	0	15
12. AUTISM		(	0	13	14	3	0	30
13.TRAUMATIC BRAIN INJURY	•	(	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY		(	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISA	BILITIES	39	9 0	0	0	0	0	39
16. NONCATEGORICAL PRESC	CHOOL	(	232	0	0	0	0	232
TOTAL FOR CATEGORIES 1-16	6	39	9 232	1,420	1,365	198	0	3,254
HOSPITAL/HOMEBOUND		(	0	2	4	0	0	6
EDUCATIONALLY HANDICAPP	PED	(	0	0	0	0	0	0
GIFTED		(	0	134	353	3	0	490
TALENTED		(	0	5	45	2	0	52

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,902	
AVERAGE NUMBER OF LUNCHES DAILY	12,465	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,114,290.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,324,290.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	FACHER SALARY	
ITEM 13 - EXI ENDITONET EN GTODENT AND AVENAGE T	LAOIILI OALAII	
TEM 13 - EXI ENDITORET EN OTOBERT AND AVERAGE TO	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,402

ITEM 1	- F IX-12 I										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			8	1	13	81		11	1,2	288	1,401
MALE			6	1	11	90		6	1,4	100	1,513
TOTAL			14	2	24	171		17	2,6	688	2,914
ITEM 2	- NONPL	JBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
128	241	234	226	221	220	232	211	236	235	0	2,184
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	TAL	GRAN	ID TOTAL	
177	187	400	180		•				2	,914	
ITEM 3	- NONPL						AVERA			BERSHIP (AI	OM),
MEMBER AVERAGI	- NONPU AND AND RSHIP AT ER	JBLIC MI VERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (A)	<b>PK - 8</b> ,175.0 ,170.7		. <b>GE DAIL</b> 	.Y MEM <b>9-12</b> 20.0 11.4		<b>TOTAL</b> 2,895.0 2,882.1
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EI E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT	TENDA	ND OF S NCE (Al	PK - 8 ,175.0 ,170.7 ,108.0	AVERA	. <b>GE DAIL</b> 	.Y MEM 9-12 20.0		<b>TOTAL</b> 2,895.0
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EI E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDA	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,175.0 ,170.7 ,108.0	AVERA	. <b>GE DAIL</b> 	<b>HEM 9-12</b> 20.0 11.4 84.3		<b>TOTAL</b> 2,895.0 2,882.1
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	EMBERSH DAILY AT SION DE E DNPUBLIC	TENDAI	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,175.0 ,170.7 ,108.0 L GRADUA	AVERA	<b>GE DAIL</b> 9 7 7 6	<b>HEM 9-12</b> 20.0 11.4 84.3	BERSHIP (AI	<b>TOTAL</b> 2,895.0 2,882.1 2,792.3
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	SION DIAN	HIGH S	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,175.0 ,170.7 ,108.0 L GRADUA BLACK	AVERA	GE DAIL 9 7 7 6	<b>HEM 9-12</b> 20.0 11.4 84.3	BERSHIP (AI	TOTAL 2,895.0 2,882.1 2,792.3
MEMBER AVERAGI AVERAGI ITEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE  ND OF SES EMBERSHII TENDANC  ER OF NO	SION DONPUBLICATION O DONPUBLICATION O	HIGH S ASIAN	ND OF S NCE (Al F 2 2 2 2 3 6CHOOL	PK - 8 ,175.0 ,170.7 ,108.0 L GRADUA BLACK	AVERA	GE DAIL  9 7 7 6  ISPANIC	<b>HEM 9-12</b> 20.0 11.4 84.3	BERSHIP (AI  WHITE  85	TOTAL 2,895.0 2,882.1 2,792.3 TOTAL 92
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN RSHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC ER OF NO	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN 1 2 3	ND OF S NCE (Al P 2 2 2 2 3 5CHOOL	PK - 8 ,175.0 ,170.7 ,108.0 L GRADUA BLACK 4 2 6	AVERA	GE DAIL  9 7 7 6  ISPANIC 2 0	<b>HEM 9-12</b> 20.0 11.4 84.3	WHITE  85  84	TOTAL 2,895.0 2,882.1 2,792.3  TOTAL 92 88
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN RSHIP AT EI E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANC ER OF NO	SION SION SION SION SION SION SION SION	HIGH S ASIAN 1 2 3	ND OF S NCE (A)  F 2 2 2 2 SCHOOL	PK - 8 ,175.0 ,170.7 ,108.0 L GRADUA BLACK 4 2 6	AVERA ATES H	GE DAIL  9 7 7 6  ISPANIC 2 0 2	<b>HEM 9-12</b> 20.0 11.4 84.3	WHITE  85 84 169	TOTAL 2,895.0 2,882.1 2,792.3  TOTAL 92 88

# **Union** 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GEND	ER	
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE PI	K-12 TC	OTAL
FEMALE		5		4		755			33	1,0	17	1,8	314
MALE		4		2		854			26	1,0	46	1,9	932
TOTAL		9		6		1,609			59	2,0	63	3,7	746
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8 F	PK-8 TC	OTAL
78	323	310	282	307		286	275	281	:	280	268	2,69	0
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
272	264	233	211	Ş	980		7	76		3,746	5		
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF			,	63.0		917			31.0			,761.0
_	DAILY MEMBE	-		,	67.2		967			78.5			,813.4
	DAILY ATTEND				07.1		897	7.0		70.9		3	,575.7
ITEM 4 -	NUMBER O	F PUBLI RICAN IN		SCHOO ASIA		DUATES	K	HISPA	NIC	\A/I	HITE	T	OTAL
FEMALE	AIVIL		0	1	14	46	ı.	0			60 60		107
MALE			0	0		30		0			52		82
TOTAL			0	1		<b>76</b>		0			12		189
ITEM 5 -	NUMBER AI	ND TYPE	OF PUR	ILIC SC	HOOL S	:							
ELEMEN		MIDDI	LE/		SECONI		(	COMBINA	TION		TOTAL		
	2	<b>JR. H</b> l	GH		1			5			10		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF										
			TRATOR	SCHOO	OL ADM.	CLASSI			TIONAL/ INICAL		E/CLERICAI PORT		LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	41	31.8	33	25.6	53	41.1	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	4	1.5	144	55.0	36	13.7	74	28.2	262	100.0
	TOTAL	4	1.0	6	1.5	185	47.3	69	17.6	127	32.5	391	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.3	12	31.6	2	5.3	22	57.9	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	3	5.7	26	49.1	2	3.8	20	37.7	53	100.0
	TOTAL	2	2.2	5	5.5	38	41.8	4	4.4	42	46.2	91	100.0
GRAND TO	TAL	6	1.2	11	2.3	223	46.3	73	15.1	169	35.1	482	100.0

CIPALS
CIPAL

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	45	51	24	32	16	30	223
PRINCIPALS	0	0	0	0	0	1	10	11
TOTAL	25	45	51	24	32	17	40	234

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,249,949	18.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,216,641	62.96
	RESTRICTED GRANTS-IN-AID	834,378	4.68
	REVENUE IN LIEU OF TAXES	127,429	0.72
	REVENUE FOR/ON BEHALF OF LEA	20,922	0.12
	TOTAL STATE SOURCES	12,199,370	68.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,238,430	12.56
	REVENUE IN LIEU OF TAXES	11,356	0.06
	REVENUE FOR/ON BEHALF OF LEA	117,513	0.66
	TOTAL FEDERAL SOURCES	2,367,299	13.29
TOTAL REVENUE		17,816,618	100.00
OTHER SOURCES OF F	UNDS	286,250	
TOTAL REVENUES AND	OTHER SOURCES	18,102,868	

ITEM 9 - EXPENDITURES	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,640,440	37.91	6,522,796	39.83	
SPECIAL EDUCATION PROGRAMS	1,342,834	7.67	1,277,854	7.80	
VOCATIONAL EDUCATION PROGRAMS	597,788	3.41	597,788	3.65	
OTHER INSTRUCTIONAL PROGRAMS	104,572	0.60	84,461	0.52	
SPECIAL PROGRAMS	816,897	4.66	812,317	4.96	
ADULT/CONTINUING EDUCATION PROGRAMS	48,574	0.28	47,437	0.29	
COMMUNITY COLLEGE PROGRAMS	40,374	0.28	47,437	0.29	
TOTAL INSTRUCTION	9,551,105	54.52	9,342,653	57.05	
SUPPORT SERVICES PROGRAMS	9,551,105	54.52	9,342,033	57.05	
PUPIL SUPPORT SERVICES	490 796	2.74	477.405	2.92	
INSTRUCTIONAL STAFF SERVICES	480,786	4.59	477,405	2.92 4.91	
SCHOOL ADMINISTRATION	804,429		804,429		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	718,928	4.10	718,928	4.39	
GENERAL ADMINISTRATION	2,004,143	11.44	2,000,762	12.22	
BUSINESS SERVICES	464,239	2.65	464,239	2.83	
	151,292	0.86	151,292	0.92	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,260,026	7.19	1,232,686	7.53	
STUDENT TRANSPORATION SERVICES	1,495,005	8.53	1,336,175	8.16	
CENTRAL SERVICES	48,022	0.27	34,685	0.21	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,418,584	19.52	3,219,077	19.66	
TOTAL SUPPORT SERVICES	5,422,727	30.96	5,219,839	31.87	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,935,340	11.05	1,811,207	11.06	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	2,500	0.01	2,500	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,937,840	11.06	1,813,707	11.08	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,125	0.06	0	0.00	
DEBT SERVICE	594,471	3.39	0	0.00	
TOTAL EXPENDITURES	17,517,268	100.00	16,376,199	100.00	
FUND TRANSFER	285,149				
TOTAL ALL EXPENDITURES AND OTHER USES	17,802,417				

	BE	EGINNING BA	LANCE	ADDITIONS	DELET	IONS	ENDING BALANCE	
BONDED DEBT		2,09	5,000	0	490	,000	1,60	5,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	599	9,325	289,942	245	,414	64	3,863
FIXED ASSETS		14,82	7,382	281,292	92	,641	15,01	6,033
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.42	194,673	0.00	0.00	0		0 19	4,673
RENEWABLE TAX	2.82	160,523	1.55	1.72	9	92,78	3 25	3,306
DEBT SERVICES TAXES	8.25	482,286	0.00	0.00	0		0 48	2,286
TOTAL AD VALOREM TAXES	14.49	837,482	1.55	1.72	9	92,78	3 93	0,265
			INED DEBT/ DEBT RATE	NONDEBT S AMOUN		EBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	ETAXES		1.00	414,7	55	0	41	4,755
DISTRICT/WARD SALES AND	T/WARD SALES AND USE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXE	:S		1.00	414,7	55	0	41	4,755
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	<b>FEDERAL</b>	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDI	TURES	340,735	0	0	47,467	-87,751	0	300,45
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	-29,954	0	0	-29,954
BALANCES AT BEGINNING OF	YEAR	1,546,497	0	0	389,701	716,099	0	2,652,297
BALANCES AT END OF YEAR		1,887,232	0	0	407,214	628,348	0	2,922,794
ITEM 13 - STUDENTS E	BEING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	5		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(	0	26	38	4	0	68
2. HARD OF HEARING		(	0	0	0	0	0	0
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	39	1	0	0	40
5. VISUAL IMPAIRMENTS		(	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRME	ENTS	(	0	5	6	0	0	11
9. LEARNING DISABILITIES		(	0	64	80	9	0	153
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	0	2	0	0	2
12. AUTISM		(	0	1	0	0	0	1
13.TRAUMATIC BRAIN INJURY	′	(	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	ABILITIES	ţ	5 0	0	0	0	0	5
16. NONCATEGORICAL PRESO	CHOOL	(	38	0	0	0	0	38
TOTAL FOR CATEGORIES 1-10	6		38	139	132	14	0	328
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPE	PED	(	0	0	0	0	0	0
		_			07	•	•	
GIFTED		(	0	2	27	0	0	29

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,657	
AVERAGE NUMBER OF LUNCHES DAILY	2,713	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$985,273.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$738,814.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$4,061	<b>1998-99</b> \$4,430

11 EW 1 ·		NONPUR	ILIC STUD	ENI KE	G15   K/	ATION BY	FIHNIC	IIY ANL	GEND	)EK	
	- FK-12 N		AN INDIAN	A.C.	IAN	BLACK	шс	SPANIC	VA/L	HITE	TOTAL
		AWERIC	AN INDIAN	AS	IAN	BLACK	HIS	PANIC	VVF	1111 E	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0	0		0	
							AVERA	GE DAIL	Y MEM	IBERSHIP (AD	M),
			EMBERSH DAILY AT		NCE (A		AVERA		Y MEM	·	M), TOTAL
	AND AN	<b>/ERAGE</b> ND OF SES	DAILY AT		NCE (A	DA) PK - 8 0.0	AVERA		<b>-12</b> 0.0	·	TOTAL 0.0
AVERAGE	AND AND AND SHIP AT EN	VERAGE  ND OF SES	DAILY AT		NCE (A	DA) PK - 8 0.0 0.0	AVERA		- <b>12</b> 0.0 0.0	·	TOTAL 0.0 0.0
AVERAGE	AND AN	VERAGE  ND OF SES	DAILY AT		NCE (A	DA) PK - 8 0.0	<b>AVERA</b>		<b>-12</b> 0.0	·	TOTAL 0.0
AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	DAILY AT	TENDA	NCE (A	DA) PK - 8 0.0 0.0			- <b>12</b> 0.0 0.0	·	TOTAL 0.0 0.0
AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	DAILY AT SION P E DNPUBLIC	TENDA	NCE (A	PK - 8 0.0 0.0 0.0	ATES		-12 0.0 0.0 0.0	·	TOTAL 0.0 0.0
AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCI  ER OF NO	DAILY AT SION P E DNPUBLIC	TENDA	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA	ATES	9	-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  MBERSHII  TENDANCI  ER OF NO	DAILY AT SSION P E  ONPUBLIC DIAN	HIGH S	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	ATES	9 SPANIC	-12 0.0 0.0 0.0	WHITE	0.0 0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  MBERSHII  TENDANCI  ER OF NO	DAILY AT SION P E DNPUBLIC DIAN 0	HIGH S ASIAN	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	ATES	SPANIC	-12 0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  MBERSHII  TENDANCI  ER OF NO	DAILY AT  SSION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE  ND OF SES  MBERSHII  TENDANCI  ER OF NO	DAILY AT SION P E DNPUBLIC DIAN 0 0 0	C HIGH S  ASIAN  0 0 0 NONPUE	RCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0	ATES HI	<b>SPANIC</b> 0 0 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0

## Vermilion 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	TAL
FEMALE		1		150		999			16	3,3	92	4,5	558
MALE		2		168		975			20	3,6	94	4,8	159
TOTAL		3		318		1,974			36	7,0	86	9,4	17
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
183	691	674	717	711		692	708	74	2	766	708	6,59	2
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
690	676	559	554	2	,479		3	46		9,417	7		
	PUBLIC SCI			ERAGE	DAILY		DANCE	(ADA)			•		
				-	K-8		9-	12	NON	GRADED	)	10	OTAL
	SHIP AT END OF				66.0		2,357			00.0			,223.0
_	DAILY MEMBER	-		,	91.2 41.4		2,415		338.5 300.2				
			0.111011.0				2,275	5.0	30	00.2		0,	,816.6
IIEM 4 -	NUMBER O	F PUBLI		SCHOO ASIA		DUATES BLAC		HISPA	VNIC:	W	HITE	T	OTAL
FEMALE	Airic		0	11		41			-	214		.,	267
MALE			0	8		27		1 0			23		258
TOTAL			0	19		68		1			37	2 <b>5</b>	
ITEM 5 -	NUMBER AI	ND TYPE	OF PUR	אוור פר	HOOI S	<u> </u>							
ELEMEN		MIDDI	LE/		SECONE			COMBINA	TION		TOTAL		
	1	<b>JR. H</b> l	_		5		·	1			20		
ITEM 6 -	PUBLIC FUI												
11 <b>LIII</b> 0	1 OBLIO I OI		TRATOR	SCHO	OL ADM.	CLASS			TIONAL/ INICAL		E/CLERICA PORT		L-TIME Taff
		NO.	%	NO.	%	NO.	%	NO.		NO.	. G.K.I	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	1	1.1	34	37.4	21	23.1	34	37.4	91	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	8	1.0	445	54.8	133	16.4	221	27.2	812	100.0
	TOTAL	6	0.7	9	1.0	480	53.0	156	17.2	255	28.1	906	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.7	5	18.5	0	0.0	21	77.8	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.7	22	10.2	113	52.6	8	3.7	64	29.8	215	100.0
	TOTAL	8	3.3	23	9.5	119	49.0	8	3.3	85	35.0	243	100.0
GRAND TO	OTAL	14	1.2	32	2.8	599	52.1	164	14.3	340	29.6	1,149	100.0

CIPALS
CIPAL

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	81	145	66	93	94	99	599
PRINCIPALS	0	0	0	0	3	5	12	20
TOTAL	21	81	145	66	96	99	111	619

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,809,852	33.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,736,059	49.57
	RESTRICTED GRANTS-IN-AID	1,697,882	3.40
	REVENUE IN LIEU OF TAXES	139,282	0.28
	REVENUE FOR/ON BEHALF OF LEA	45,755	0.09
	TOTAL STATE SOURCES	26,618,978	53.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,265,998	12.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	210,133	0.42
	TOTAL FEDERAL SOURCES	6,476,131	12.98
TOTAL REVENUE		49,904,961	100.00
OTHER SOURCES OF F	UNDS	4,886,262	
TOTAL REVENUES AND	OTHER SOURCES	54,791,223	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,494,537	38.58	20,900,907	41.36
SPECIAL EDUCATION PROGRAMS	6,509,898	11.69	6,364,752	12.59
VOCATIONAL EDUCATION PROGRAMS	1,647,480	2.96	1,518,681	3.01
OTHER INSTRUCTIONAL PROGRAMS	99,150	0.18	99,150	0.20
SPECIAL PROGRAMS	2,480,809	4.45	2,383,046	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	183,427	0.33	159,507	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	159,507	0.00
TOTAL INSTRUCTION	32,415,301	58.19	31,426,043	62.19
SUPPORT SERVICES PROGRAMS	32,413,301	30.13	31,420,043	02.13
PUPIL SUPPORT SERVICES	1,995,706	3.58	1,990,960	3.94
INSTRUCTIONAL STAFF SERVICES	2,670,738	4.79	2,480,128	4.91
SCHOOL ADMINISTRATION	2,681,697	4.81	2,681,697	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,348,141	13.19	7,152,785	14.15
GENERAL ADMINISTRATION	1,320,326	2.37	1,311,336	2.59
BUSINESS SERVICES	412,467	0.74	405,075	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,883,062	6.97	3,816,026	7.55
STUDENT TRANSPORATION SERVICES	3,088,309	5.54	2,758,007	5.46
CENTRAL SERVICES	359,116	0.64	319,268	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,063,280	16.27	8,609,712	17.04
TOTAL SUPPORT SERVICES	16,411,421	29.46	15,762,497	31.19
OPERATION OF NON-INSTRUCTIONAL SERVICES			, ,	
FOOD SERVICE OPERATIONS	3,389,539	6.08	3,345,691	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,148	0.00	1,148	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,390,687	6.09	3,346,839	6.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,076,768	3.73	0	0.00
DEBT SERVICE	1,413,312	2.54	0	0.00
TOTAL EXPENDITURES	55,707,489	100.00	50,535,379	100.00
FUND TRANSFER	4,383,087			
TOTAL ALL EXPENDITURES AND OTHER USES	60,090,576			

BONDED DEBT OTHER LONG-TERM OBLIGATI VESTED COMPENSATED ABSI FIXED ASSETS  ITEM 11 - SCHOOL SYSTEM AND ADDRESSED ASSETS			,000	٥	1.0	05 000	1 70	
VESTED COMPENSATED ABSE FIXED ASSETS		2,710,000 2,055,000				05,000	1,705,000	
FIXED ASSETS	ENCES	2,055	5,000	500,000	1	70,000	2,38	5,000
		1,991	,866	307,072	1	40,214	2,15	8,724
ITEM 11 - SCHOOL SYS		79,902	2,818	5,220,550	1,8	50,722	83,27	2,646
	ТЕМ ТА	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.40	758,776	0.00	0.00	0		0 75	8,776
RENEWABLE TAX	35.00	6,016,472	0.00	0.00	0		0 6,01	6,472
DEBT SERVICES TAXES	1.33	235,733	0.00	0.00	0		0 23	5,733
TOTAL AD VALOREM TAXES	40.73	7,010,981	0.00	0.00	0		0 7,01	0,981
			NED DEBT/ EBT RATE	NONDEBT S AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,034,7	99	0	5,03	4,799
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	,	0	0	•	0
TOTAL SALES AND USE TAXES	S		1.00	5,034,7	99	0	5,03	4,799
ITEM 12 - YEAR-END FU	ND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	-3,964,261	0	0	-568,176	-839,392	72,476	-5,299,353
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C
BALANCES AT BEGINNING OF	YEAR	5,055,382	0	0	279,957	1,756,734	-69,826	7,022,247
BALANCES AT END OF YEAR		1,091,121	0	0	-288,219	917,342	2,650	1,722,894
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	48	53	11	0	112
2. HARD OF HEARING		0	0	5	3	1	0	9
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	249	37	0	0	286
5. VISUAL IMPAIRMENTS		0	0	1	4	0	0	5
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	7	13	0	0	20
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	12	11	1	0	24
8. OTHER HEALTH IMPAIRME	NTS	0	0	40	77	6	0	123
9. LEARNING DISABILITIES		0	0	145	379	59	0	583
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	2	2	3	0	7
12. AUTISM		0	0	4	2	0	0	6
13.TRAUMATIC BRAIN INJURY		0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	44	0	0	0	0	0	44
16. NONCATEGORICAL PRESC	CHOOL	0	176	0	0	0	0	176
TOTAL FOR CATEGORIES 1-16	;	44	176	514	583	82	0	1,399
HOSPITAL/HOMEBOUND		0	0	0	4	3	0	7
EDUCATIONALLY HANDICAPP	ED	0	0	1	0	0	0	1
GIFTED		0	0	29	29	0	0	58
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,895	
AVERAGE NUMBER OF LUNCHES DAILY	6,506	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,778,627.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,440,138.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,588	\$5,389
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29.037	\$33.633

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		4	23		1	,	179	507
MALE			0		<del>4</del> 7	23 20		4		197	507 528
TOTAL			0	1	•	43		5		976	1,035
ITEM 2	- NONPL	IBLIC ST	UDENT RE	EGISTR <i>A</i>	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
35	84	74	71	84	84	78	79	72	79	0	740
9	10	11	12	SP ED SECONDARY 9-12 TOTAL GRAND TO		ID TOTAL					
78	87	65	65	0			295		1,035		
AVERAGE	SHIP AT EI E DAILY ME E DAILY AT	MBERSHII	P	<b>PK - 8</b> 741.0 743.1 716.2		741.0 743.1			94.0 76.9 70.6	,	TOTAL 1,035.0 1,020.0 986.8
ITEM 4	- NUMBE	R OF N	ONPUBLIC	HIGH S			TES				
	AME	RICAN IN	DIAN	ASIAN		BLACK	Н	ISPANIC	,	WHITE	TOTAL
FEMALE			0	1		2		0		27	30
MALE			0	0		1		0		29	30
TOTAL			0	1		3		0		56	60
ITEM 5	- NUMBE	R AND	TYPE OF N	IONPUB	LIC SCH	IOOLS					
ELEMEN	NTARY		MIDDLE/ JR.HIGH		S	ECONDAR	ŀΥ		COMBIN	IATION	TOTAL
			0								

## **Vernon 1998-99**

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GEI	NDER		
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TO	OTAL	
FEMALE		39		105		1,116		2	20	3,5	81	5,0	061	
MALE		35		115		1,196		2	44	3,8	18	5,4	408	
TOTAL		74		220		2,312		4	64	7,3	99	10,4	169	
ITFM 2 -	OCTOBER :	1. 1998 F	I FMFNT	ARY/SI	-COND	ARY MF	MBFR:	SHIP. BY	' GRADE	<u> </u>				
PK	К	1	2	3		4	5	6	0.0.2	7	8	PK-8 TO	OTAL	
348	1,023	925	858	854		817	802	690	3	823	762	7,90	5	
9	10	11	12	0.42	TOTAL		NONG	RADED	C	RAND TO	OTAL			
<b>9</b> 692	669	566	521	-	448			16	G	10,46				
	PUBLIC SC IEMBERSHII								END OF	SESSIC	ON, AV	ERAGE		
				Р	K-8		9-	12	NON	GRADED	)	To	OTAL	
MEMBERS	SHIP AT END OF	SESSION		7,6	79.0		2,288	3.0	10	07.0		10	,074.0	
AVERAGE	DAILY MEMBE	RSHIP		7,78	36.9		2,365	5.8	11	14.7		10	10,267.5	
AVERAGE	DAILY ATTEND	DANCE		7,3	91.9		2,185	5.6	10	06.2		9	,683.7	
ITEM 4 -	NUMBER C	F PUBL	C HIGH S	сноо	L GRAD	DUATES								
	AME	ERICAN IN	DIAN	ASIA	N	BLAC	K	HISPA	NIC	WI	HITE	T	OTAL	
FEMALE			1	9		44		10		186			250	
MALE			2	6		35		8			86		237	
TOTAL			3	15		79		18		3	72		487	
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	3								
ELEMEN <sup>1</sup>	TARY	MIDD JR. H	-		SECONE	DARY	(	COMBINA	TION		тот	AL		
8	8	1			5			5			19			
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERIC	CAL/ FUI	LL-TIME	
		ADMINIS	STRATOR	SCHOO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0	
	ASIAN	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0	
	BLACK	3	2.9	3	2.9	40	38.8	26	25.2	31	30.1	103	100.0	
	HISPANIC	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	12	100.0	
	WHITE	9	0.9	6	0.6	503	48.6	247	23.8	271	26.2	1,036	100.0	
	TOTAL	13	1.1	9	0.8	553	47.8	278	24.0	305	26.3	1,158	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	3	5.9	13	25.5	1	2.0	34	66.7	51	100.0	
	HISPANIC	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0	
	WHITE	3	1.1	22	8.4	116	44.3	13	5.0	108	41.2	262	100.0	
	TOTAL	3	0.9	25	7.8	136	42.5	14	4.4	142	44.4	320	100.0	
GRAND TO	OTAL	16	1.1	34	2.3	689	46.6	292	19.8	447	30.2	1,478	100.	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	117	215	94	84	65	72	689
PRINCIPALS	0	0	0	2	3	6	7	18
TOTAL	42	117	215	96	87	71	79	707

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,793,329	19.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,373,331	59.78
	RESTRICTED GRANTS-IN-AID	1,890,475	3.11
	REVENUE IN LIEU OF TAXES	294,080	0.48
	REVENUE FOR/ON BEHALF OF LEA	43,740	0.07
	TOTAL STATE SOURCES	38,601,626	63.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,471,250	5.70
	RESTRICTED GRANTS-IN-AID	6,561,414	10.78
	REVENUE IN LIEU OF TAXES	201,969	0.33
	REVENUE FOR/ON BEHALF OF LEA	217,201	0.36
	TOTAL FEDERAL SOURCES	10,451,834	17.18
TOTAL REVENUE		60,846,789	100.00
OTHER SOURCES OF FU	INDS	1,554,671	
TOTAL REVENUES AND	OTHER SOURCES	62,401,460	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	23,403,027	38.57	22,645,538	39.30	
SPECIAL EDUCATION PROGRAMS	7,732,171	12.74	7,483,606	12.99	
VOCATIONAL EDUCATION PROGRAMS	1,524,642	2.51	1,459,478	2.53	
OTHER INSTRUCTIONAL PROGRAMS	459,188	0.76	457,018	0.79	
SPECIAL PROGRAMS	2,836,596	4.67	2,689,673	4.67	
ADULT/CONTINUING EDUCATION PROGRAMS	139,837	0.23	139,837	0.24	
COMMUNITY COLLEGE PROGRAMS	0	0.00	139,837	0.24	
TOTAL INSTRUCTION	36,095,461	<b>59.48</b>	34,875,150	60.53	
SUPPORT SERVICES PROGRAMS	30,093,401	33.40	34,673,130	00.55	
PUPIL SUPPORT SERVICES	2,281,599	3.76	2,279,302	3.96	
INSTRUCTIONAL STAFF SERVICES	2,361,058	3.89	2,357,452	4.09	
SCHOOL ADMINISTRATION	2,769,435	4.56	2,725,860	4.73	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,412,092	12.21	7,362,614	12.78	
GENERAL ADMINISTRATION	1,309,135	2.16	1,272,042	2.21	
BUSINESS SERVICES	462,856	0.76	447,811	0.78	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,410,075	8.92	5,291,979	9.18	
STUDENT TRANSPORATION SERVICES	4,216,031	6.95	4,168,545	7.23	
CENTRAL SERVICES	227,944	0.38	227,944	0.40	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,626,041	19.16	11,408,321	19.80	
TOTAL SUPPORT SERVICES	19,038,133	31.37	18,770,935	32.58	
PERATION OF NON-INSTRUCTIONAL SERVICES	10,000,100	0	10,110,000	52.00	
FOOD SERVICE OPERATIONS	4,034,777	6.65	3,959,246	6.87	
ENTERPRISE OPERATIONS	13,527	0.02	13,527	0.02	
COMMUNITY SERVICE OPERATIONS	1,466	0.00	1,466	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,049,770	6.67	3,974,239	6.90	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	106,231	0.18	0	0.00	
EBT SERVICE	1,394,108	2.30	0	0.00	
OTAL EXPENDITURES	60,683,703	100.00	57,620,324	100.00	
UND TRANSFER	2,027,056		- //-		
OTAL ALL EXPENDITURES AND OTHER USES	62,710,759				

OTHER LONG-TERM OBLIGATIONS         0         0         0           VESTED COMPENSATED ABSENCES         829,035         136,482         98,118         86           FIXED ASSETS         70,850,838         813,294         10,487         71,65           ITEM 11 - SCHOOL SYSTEM TAXATION         PARISHWIDE         DISTRICT/WARD         DISTRICT/WARD           CONSTITUTIONAL TAX         3.70         276,846         0.00         0.00         0         0         27           RENEWABLE TAX         7.17         536,482         12.59         13.98         9         985,049         1,52           DEBT SERVICES TAXES         0.00         0         3.50         70.00         9         1,456,895         1,45           TOTAL AD VALOREM TAXES         10.87         813,328         16.09         83.98         18         2,441,944         3,25           PARISHWIDE SALES AND USE TAXES         2.00         6,931,159         0         6,93           DISTRICT/WARD SALES AND USE TAXES         0.00         0         0         0         0		В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
VESTED COMPENSATED ABSENCES   829,035   136,482   98,118   96,118   71,655	DED DEBT		11,263	3,414	0	8	49,390	10,41	4,024
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE	ER LONG-TERM OBLIGATION	NS		0	0		0		0
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE   DISTRICT/WARD   TO CONSTITUTIONAL TAX   3.70   276,846   0.00   0.00   0.00   0.00   0.00   0.27	ED COMPENSATED ABSEN	CES	829	9,035	136,482		98,118	86	7,399
PART	) ASSETS		70,850	0,838	813,294		10,487	71,65	3,645
RATE   REVENUE   LOW RATE   HIGH RATE   NO. DISTRICTS   REVENUE	II 11 - SCHOOL SYSTE	МТА	XATION						
CONSTITUTIONAL TAX 3.70 276,846 0.00 0.00 0 0 0 22 RENEWABLE TAX 7.17 536,482 12.59 13.98 9 985,049 1.55 DEBT SERVICES TAXES 0.00 0 3.50 70.00 9 1.456,895 1.45 TOTAL AD VALOREM TAXES 10.87 813,328 16.09 83.98 18 2.441,944 3.35  PARISHWIDE SALES AND USE TAXES 2.00 6,931,159 0 0 6.95 DISTRICT/WARD SALES AND USE TAXES 2.00 6,931,159 0 0 6.95 DISTRICT/WARD SALES AND USE TAXES 2.00 6,931,159 0 0 6.95 DISTRICT/WARD SALES AND USE TAXES 2.00 6,931,159 0 0 6.95 DISTRICT/WARD SALES AND USE TAXES 2.00 6,931,159 0 0 6.95  ITEM 12 - YEAR-END FUND BALANCE    GENERAL   FEDERAL   FEDERAL   ESEA   SPECIAL   SERVICE   PROJECT   REVENUES OVER EXPENDITURES 42.313 664,908 0 0 -36,592 84,698 0 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 PRIOR YEAR ADJUSTMENT 15,751 -110 0 0 -40,258 0 0 0 PRIOR YEAR ADJUSTMENT 15,751 -110 0 0 -40,258 0 0 0 PRIOR YEAR ADJUSTMENT 15,761 -110 0 0 -40,258 0 0 0 PRIOR YEAR ADJUSTMENT 1,666,854 73,627 0 947,392 1,374,368 567  ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM  LEMENTAL DISABILITIES 0 0 0 6 0 0 0 0 0 0 0  TOTAL SALES AND USE TAXES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
RENEWABLE TAX 7.17 536.482 12.59 13.98 9 985.049 1.55 DEBT SERVICES TAXES 0.00 0 3.50 70.00 9 1.456.895 1.45 TOTAL AD VALOREM TAXES 10.87 813.328 16.09 83.98 18 2.441.944 3.3 PARISHWIDE SALES AND USE TAXES 2.00 6.931,159 0 0 6.95 DISTRICTWARD SALES AND USE TAXES 2.00 6.931,159 0 0 6.95 DISTRICTWARD SALES AND USE TAXES 2.00 6.931,159 0 0 6.95  ITEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL FEDERAL FEDERAL SERVICE PROJECT  EXCESS (DEFICIENCY) OF FUND FUND FUND FUND FUND FUND FUND FUN	F	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
DEBT SERVICES TAXES	STITUTIONAL TAX	3.70	276,846	0.00	0.00	0	(	0 27	6,846
TOTAL AD VALOREM TAXES	EWABLE TAX	7.17	536,482	12.59	13.98	9	985,04	9 1,52	1,531
COMBINED DEBT/ NONDERT SERVICE   DEBT SERVICE   TOTAL AMOUNT   NONDERT RATE   N	SERVICES TAXES	0.00	0	3.50	70.00	9	1,456,89	5 1,45	6,895
NONDEST RATE   NOND	L AD VALOREM TAXES	10.87	813,328	16.09	83.98	18	2,441,94	4 3,25	5,272
DISTRICT/WARD SALES AND USE TAXES   0.00   6,931,159   0   0   0   0   0   0   0   0   0									SERVICE DUNT
TITEM 12 - YEAR-END FUND BALANCE   SPECIAL   FEDERAL   SPECIAL   SERVICE   PROJECT   FUND	SHWIDE SALES AND USE TA	AXES		2.00	6,931,1	59	0	6,93	1,159
TITEM 12 - YEAR-END FUND BALANCE   SPECIAL   FEDERAL   SPECIAL   SERVICE   PROJECT   FUND	RICT/WARD SALES AND USE	ETAXE	S	0.00			0	•	0
SPECIAL   FEDERAL   FEDERAL   FEDERAL   SPECIAL   SERVICE   PROJECT   PROJECT   FUND   FUN	AL SALES AND USE TAXES			2.00	6,931,1	59	0	6,93	1,159
CENERAL   FEDERAL   ESEA   SPECIAL   SERVICE   PROJECT   FUND	// 12 - YEAR-END FUN	D BAI	LANCE						
EXCESS (DEFICIENCY) OF FUND FUND FUND FUND FUND REVENUES OVER EXPENDITURES -422,313 64,908 0 -36,592 84,698 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
EXCESS (DEFICIENCY) OF REVENUES -422,313 64,908 0 -36,592 84,698 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			<b>GENERAL</b>	FEDERAL	. ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
REVENÜES OVER EXPENDITIRES -422,313 64,908 0 -36,592 84,698 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		RES	-422,313	64,908	0	-36,592	84,698	0	-309,299
PRIOR YEAR ADJUSTMENT 15,751 -110 0 -40,258 0 0 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	DUAL EQUITY TRANSFER IN	I	0	0	0	0	0	0	(
BALANCES AT BEGINNING OF YEAR 2,073,416 8,829 0 1,024,242 1,289,670 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,666,854 73,627 0 947,392 1,374,368 567 BALANCES AT END OF YEAR 1,566,854 1,566,856,854 1,566,854 1,566,854 1,566,854 1,566,854 1,566,854 1,566,856 1,566,854 1,566,854 1,566,854 1,566,854 1,566,854 1,566,854 1	DUAL EQUITY TRANSFER O	UT	0	0	0	0	0	0	(
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM   SERVED BY EXCEPTIONAL BEING CHILDREN   SERVED BY EXCEPTIONAL SERVED BY EXCEPTION BY EXCEPTION BY EXCEPTION BY EXCE	R YEAR ADJUSTMENT		15,751	-110	0	-40,258	0	0	-24,617
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM   SAGE GROUPS	NCES AT BEGINNING OF YE	AR	2,073,416	8,829	0	1,024,242	1,289,670	567	4,396,72
CATEGORY  0-2 3-5 6-11 12-17 18-21 22 UP  1. MENTAL DISABILITIES 0 0 0 37 45 11 0 2. HARD OF HEARING 0 0 0 6 33 DEAF 0 0 0 121 3 0 0 0 4 SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 121 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NCES AT END OF YEAR		1,666,854	73,627	0	947,392	1,374,368	567	4,062,808
CATEGORY         0-2         3-5         6-11         12-17         18-21         22 UP           1. MENTAL DISABILITIES         0         0         37         45         11         0           2. HARD OF HEARING         0         0         0         6         3         0         0           3. DEAF         0         0         0         0         0         0         0           4. SPEECH/LANGUAGE IMPAIRMENTS         0         0         121         3         0         0           5. VISUAL IMPAIRMENTS         0         0         3         2         1         0           6. EMOTIONAL/BEHAVIORAL DISORDERS         0         0         9         18         1         0           7. ORTHOPEDIC IMPAIRMENTS         0         0         9         2         0         0           8. OTHER HEALTH IMPAIRMENTS         0         0         50         35         1         0           9. LEARNING DISABILITIES         0         0         226         411         60         0           10. DEAF-BLINDNESS         0         0         0         0         0         0           11. MULTIPLE DISABILITIES         0         <	M 13 - STUDENTS BEI	NG S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
1. MENTAL DISABILITIES  0 0 0 37 45 11 0  2. HARD OF HEARING  0 0 0 6 3 0 0  3. DEAF  0 0 0 0 0 0 0 0  4. SPEECH/LANGUAGE IMPAIRMENTS  0 0 121 3 0 0  5. VISUAL IMPAIRMENTS  0 0 0 3 2 1 0  6. EMOTIONAL/BEHAVIORAL DISORDERS  0 0 9 18 1 0  7. ORTHOPEDIC IMPAIRMENTS  0 0 9 9 2 0 0  8. OTHER HEALTH IMPAIRMENTS  0 0 0 9 2 0 0  8. OTHER HEALTH IMPAIRMENTS  0 0 0 50 35 1 0  9. LEARNING DISABILITIES  0 0 0 226 411 60 0  10. DEAF-BLINDNESS  0 0 0 0 0 0 0 0  11. MULTIPLE DISABILITIES  0 0 0 4 4 4 3 0  12. AUTISM  0 0 0 2 1 0 0  13. TRAUMATIC BRAIN INJURY  0 0 0 1 1 1 0 0  14. DEVELOPMENTAL DELAY  0 0 0 0 0 0 0 0  15. INFANT/TODDLER W/ DISABILITIES  42 0 0 0 0  TOTAL FOR CATEGORIES 1-16  42 201 468 525 77 0						AGE GROU	PS		
2. HARD OF HEARING  3. DEAF  4. SPEECH/LANGUAGE IMPAIRMENTS  0. 0 0 121 3 0 0  5. VISUAL IMPAIRMENTS  0. 0 0 3 2 1 0  6. EMOTIONAL/BEHAVIORAL DISORDERS  0. 0 0 9 18 1 0  7. ORTHOPEDIC IMPAIRMENTS  0. 0 0 9 2 0 0  8. OTHER HEALTH IMPAIRMENTS  0. 0 0 50 35 1 0  9. LEARNING DISABILITIES  0. 0 0 226 411 60 0  10. DEAF-BLINDNESS  0. 0 0 0 0 0 0 0  11. MULTIPLE DISABILITIES  0. 0 0 4 4 4 3 0  12. AUTISM  0. 0 0 2 1 0 0  13. TRAUMATIC BRAIN INJURY  0. 0 0 0 0 0 0 0  14. DEVELOPMENTAL DELAY  0. 0 0 0 0 0 0 0  15. INFANT/TODDLER W/ DISABILITIES  42 0 0 0 0 0  TOTAL FOR CATEGORIES 1-16  42 201 468 525 77 0			0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
3. DEAF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENTAL DISABILITIES		(	0	37	45	11	0	93
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 121 3 0 0 5. VISUAL IMPAIRMENTS 0 0 0 3 2 1 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 9 18 1 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 9 2 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 50 35 1 0 9. LEARNING DISABILITIES 0 0 0 226 411 60 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 4 4 3 0 12. AUTISM 0 0 0 2 1 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	ARD OF HEARING		(	0	6	3	0	0	9
5. VISUAL IMPAIRMENTS 0 0 0 3 2 1 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 9 18 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 9 2 0 0 0 8 0 0 0 9 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EAF		(	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 9 18 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 9 2 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 50 35 1 0 9. LEARNING DISABILITIES 0 0 0 226 411 60 0 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 4 4 4 3 0 12. AUTISM 0 0 0 2 1 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PEECH/LANGUAGE IMPAIRN	/ENTS	(	0	121	3	0	0	124
7. ORTHOPEDIC IMPAIRMENTS 0 0 0 9 2 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 50 35 1 0 9. LEARNING DISABILITIES 0 0 226 411 60 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 4 4 3 3 0 12. AUTISM 0 0 0 2 1 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	ISUAL IMPAIRMENTS		(	) 0	3	2	1	0	6
8. OTHER HEALTH IMPAIRMENTS 0 0 50 35 1 0 9. LEARNING DISABILITIES 0 0 226 411 60 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 4 4 3 3 0 12. AUTISM 0 0 0 2 1 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	MOTIONAL/BEHAVIORAL DIS	SORDE	RS (	0	9	18	1	0	28
9. LEARNING DISABILITIES 0 0 0 226 411 60 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 4 4 3 0 12. AUTISM 0 0 2 1 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	RTHOPEDIC IMPAIRMENTS		(	0	9	2	0	0	11
10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 1 1 MULTIPLE DISABILITIES 0 0 0 4 4 3 0 1 1 0 0 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 1 0 0 0 1	THER HEALTH IMPAIRMENT	S	(	) 0	50	35	1	0	86
11. MULTIPLE DISABILITIES 0 0 0 4 4 3 3 0 12. AUTISM 0 0 0 2 1 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	EARNING DISABILITIES		(	) 0	226	411	60	0	697
12. AUTISM 0 0 2 1 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 42 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 201 0 0 0 TOTAL FOR CATEGORIES 1-16 42 201 468 525 77 0	EAF-BLINDNESS		(	) 0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY       0       0       1       1       0       0         14. DEVELOPMENTAL DELAY       0       0       0       0       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       42       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       201       0       0       0       0         TOTAL FOR CATEGORIES 1-16       42       201       468       525       77       0	ULTIPLE DISABILITIES		(	) 0	4	4	3	0	11
14. DEVELOPMENTAL DELAY       0       0       0       0       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       42       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       201       0       0       0       0         TOTAL FOR CATEGORIES 1-16       42       201       468       525       77       0	UTISM		(	) 0	2	1	0	0	3
15. INFANT/TODDLER W/ DISABILITIES       42       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       201       0       0       0       0         TOTAL FOR CATEGORIES 1-16       42       201       468       525       77       0	RAUMATIC BRAIN INJURY		(	0	1	1	0	0	2
16. NONCATEGORICAL PRESCHOOL       0       201       0       0       0       0         TOTAL FOR CATEGORIES 1-16       42       201       468       525       77       0	EVELOPMENTAL DELAY		(	0	0	0	0	0	0
<b>TOTAL FOR CATEGORIES 1-16</b> 42 201 468 525 77 0	IFANT/TODDLER W/ DISABIL	ITIES	42	2 0	0	0	0	0	42
	ONCATEGORICAL PRESCHO	OOL	(	201	0	0	0	0	201
HOSPITAL/HOMEBOUND 0 0 0 0 0	AL FOR CATEGORIES 1-16		42	2 201	468	525	77	0	1,313
	PITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0	CATIONALLY HANDICAPPED	)	(	0	0	0	0	0	0
GIFTED 0 0 87 111 0 0	ED		(	0	87	111	0	0	198
TALENTED 0 0 0 0 0 0	NTED		(	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502	
AVERAGE NUMBER OF LUNCHES DAILY	7,136	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,896,690.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,021,508.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,405	<b>1998-99</b> \$5,591

ITEM 1											
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	PANIC	WH	IITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0	(	0	0		0		0	0
TOTAL			0	(	0	0		0		0	0
TEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR <i>A</i>	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDAI	RY 9	9-12 TO	ΓAL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
ITEM 3	- NONPU	IBLIC MI	EMBERSH DAILY AT		NCE (ADA	<b>A</b> )	VERAC			BERSHIP (AD	
ITEM 3	- NONPU	IBLIC MI				<b>A</b> )	VERAC		Y MEM	·	PM), TOTAL
MEMBER	- NONPU AND AN	JBLIC MI JERAGE	DAILY AT		NCE (ADA	<b>- 8</b> 0.0	VERAC	9.	- <b>12</b> 0.0	·	<b>TOTAL</b> 0.0
MEMBER AVERAG	- NONPU AND AND RSHIP AT EN	IBLIC MI /ERAGE	DAILY AT		NCE (ADA	- <b>8</b> 0.0 0.0	VERAC	9.	0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAG AVERAG	- NONPU AND AN  RSHIP AT EN E DAILY ME	IBLIC MI /ERAGE ND OF SES :MBERSHII TENDANCI	DAILY AT	TENDAN	NCE (ADA	- <b>8</b> 0.0 0.0 0.0 0.0		9.	- <b>12</b> 0.0	·	<b>TOTAL</b> 0.0
MEMBER AVERAG AVERAG	- NONPU AND AN  RSHIP AT EN E DAILY ME	IBLIC MI /ERAGE ND OF SES :MBERSHII TENDANCI	DAILY AT	TENDAN	NCE (ADA	- <b>8</b> 0.0 0.0 0.0 0.0		9.	- <b>12</b> 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAG AVERAG	- NONPU AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI /ERAGE ND OF SES :MBERSHII TENDANCI	DAILY AT SION P E DNPUBLIC	TENDAN	PK	- <b>8</b> 0.0 0.0 0.0 0.0	ΓES	9.	0.0 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAG AVERAG I <b>TEM 4</b>	- NONPU AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES MBERSHII TENDANCI	DAILY AT SION P E DNPUBLIC	TENDAN	PK	- 8 0.0 0.0 0.0 0.0 0.0	ΓES	9-	0.0 0.0 0.0	•	0.0 0.0 0.0 0.0
MEMBER AVERAG AVERAG I <b>TEM 4</b>	- NONPU AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES MBERSHII TENDANCI	DAILY AT SSION P E  ONPUBLIC DIAN	HIGH S	PK	- 8 0.0 0.0 0.0 0.0 GRADUAT	ΓES	9. SPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBER AVERAG AVERAG TEM 4	- NONPU AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES MBERSHII TENDANCI	DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	PK	- 8 0.0 0.0 0.0 0.0 GRADUAT BLACK	ΓES	9. BPANIC	0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBER AVERAG AVERAG I <b>TEM 4</b> FEMALE WALE FOTAL	- NONPU AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANCI ER OF NO RICAN IN	DAILY AT  SSION P E  DNPUBLIC DIAN 0 0	HIGH S  ASIAN  0 0 0	PK PK CHOOL C	- 8 0.0 0.0 0.0 0.0 GRADUAT BLACK 0 0	ΓES	9- SPANIC 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL  0.0 0.0 0.0  TOTAL  0
MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN  RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHII TENDANCI ER OF NO RICAN IN	DAILY AT  SSION  P  E  DNPUBLIC  DIAN  0 0 0	HIGH S  ASIAN  0 0 0	PK  CHOOL (	- 8 0.0 0.0 0.0 0.0 GRADUAT BLACK 0 0	ΓES His	9- SPANIC 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL  0.0 0.0 0.0  TOTAL  0

# Washington 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	/ ETHNI	CITY AI	ND GENI	DER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	OTAL
FEMALE		0		0		872			6	1,3	348	2,2	226
MALE		1		0		959			3	1,4	154	2,4	117
TOTAL		1		0		1,831			9	2,8	302	4,6	643
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
127	331	370	333	338		299	298	304		338	357	3,09	5
9	10	11	12	9-12 ·	TOTAL		NONG	RADED	G	RAND T	OTAL		
340	323	270	284	-	217			31		4,643			
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		9-	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF			•	90.0		978			92.0			,360.0
_	GE DAILY MEMBERSHIP GE DAILY ATTENDANCE					1,183.8 317.4			,593.8				
					35.9		1,117	7.5		93.2		4	,346.6
ITEM 4 -	NUMBER O	F PUBLI ERICAN IN		SCHOO ASIA	_	DUATES BLAC	ĸ	HISPA	NIC	w	HITE	т	OTAL
FEMALE	7 11112	-	0	0	•	46	••	0			82		128
MALE			0	0		52		1			90		143
TOTAL			0	0		98		1			72		271
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. HI	-	;	SECONE	DARY	(	COMBINA	TION		TOTAL		
(	6	2			3			2			13		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFIC	E/CLERICA	L/ FUI	LL-TIME
		ADMINIS	TRATOR	SCHOO	OL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.3	49	37.1	37	28.0	43	32.6	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE TOTAL	4 <b>4</b>	1.0 <b>0.7</b>	5 <b>8</b>	1.2 <b>1.5</b>	229 <b>278</b>	57.1 <b>52.1</b>	67 <b>10</b> 4	16.7 <b>19.5</b>	96 440	23.9 <b>26.2</b>	401 <b>534</b>	100.0
								104		140			
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	8	19.5	0	0.0	30	73.2	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.8	5	4.6	55	50.9	7	6.5	38	35.2	108	100.0
	TOTAL	5	3.4	6	4.0	63	42.3	7	4.7	68	45.6	149	100.0
GRAND TO	OTAL	9	1.3	14	2.0	341	49.9	111	16.3	208	30.5	683	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	45	76	36	37	59	68	341
PRINCIPALS	0	0	0	0	1	2	9	12
TOTAL	20	45	76	36	38	61	77	353

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,661,394	19.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,004,724	61.98
	RESTRICTED GRANTS-IN-AID	855,451	2.94
	REVENUE IN LIEU OF TAXES	147,339	0.51
	REVENUE FOR/ON BEHALF OF LEA	33,712	0.12
	TOTAL STATE SOURCES	19,041,226	65.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,225,691	14.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,133	0.41
	TOTAL FEDERAL SOURCES	4,345,824	14.96
TOTAL REVENUE		29,048,444	100.00
OTHER SOURCES OF FU	JNDS	1,279,935	
TOTAL REVENUES AND	OTHER SOURCES	30,328,379	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	10 500 171	00.00	40,000,000	00.00	
	10,569,171	36.26	10,382,820	39.99	
SPECIAL EDUCATION PROGRAMS	3,677,230	12.61	3,526,383	13.58	
VOCATIONAL EDUCATION PROGRAMS	862,048	2.96	815,365	3.14	
OTHER INSTRUCTIONAL PROGRAMS	80,456	0.28	80,456	0.31	
SPECIAL PROGRAMS	1,457,957	5.00	1,112,163	4.28	
ADULT/CONTINUING EDUCATION PROGRAMS	104,123	0.36	102,223	0.39	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	16,750,985	57.46	16,019,410	61.69	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	790,990	2.71	790,990	3.05	
INSTRUCTIONAL STAFF SERVICES	707,236	2.43	707,236	2.72	
SCHOOL ADMINISTRATION	1,388,159	4.76	1,354,409	5.22	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,886,385	9.90	2,852,635	10.99	
GENERAL ADMINISTRATION	608,042	2.09	559,669	2.16	
BUSINESS SERVICES	232,807	0.80	232,807	0.90	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,756,861	6.03	1,755,858	6.76	
STUDENT TRANSPORATION SERVICES	2,362,481	8.10	2,362,481	9.10	
CENTRAL SERVICES	0	0.00	0	0.00	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,960,191	17.02	4,910,815	18.91	
TOTAL SUPPORT SERVICES	7,846,576	26.92	7,763,450	29.90	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,193,768	7.53	2,178,984	8.39	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	16,431	0.06	3,717	0.01	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,210,199	7.58	2,182,701	8.41	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,456,080	5.00	0	0.00	
EBT SERVICE	886,469	3.04	0	0.00	
OTAL EXPENDITURES	29,150,309	100.00	25,965,561	100.00	
UND TRANSFER	100,752				
OTAL ALL EXPENDITURES AND OTHER USES	29,251,061				

TEM 11 - SCHOOL SYSTEM TAXTON PARISHWIDE		ВІ	EGINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	LANCE
VESTED COMPENSATED ABSENCES	BONDED DEBT		4,66	0,000	1,155,000	575	,000	5,24	0,000
TITEM 11 - SCHOOL SYSTEM TAXABLE   TOTAL NO.   TOTAL	OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
TEM 11 - SCHOOL SYSTEM TAXTON PARISHWIDE	VESTED COMPENSATED ABS	ENCES		0	0		0		0
TOTAL   REVENUE	FIXED ASSETS		19,23	9,056	4,768,221	652	,750	23,35	4,527
TOTAL   REVENUE   LOW RATE   HIGH RATE   NO. DISTRICTS   REVENUE   REVENU	ITEM 11 - SCHOOL SYS		_		DISTR	ICTMARD			
CONSTITUTIONAL TAX	-			LOW RATE			S REVENUE		
RENEWABLE TAX 15.07 593,267 5.12 5.12 1 9,751 603,016 DEBT SERVICES TAXES 0.00 0 2 2.30.0 49.00 2 882,873 882,673 TOTAL AD VALOREM TAXES 18.98 747,192 28.12 54.12 3 892,624 18.98,98,100,000 18.00 18	CONSTITUTIONAL TAY		452.005						_
DEBT SERVICES TAXES									
TOTAL AD VALOREM TAXES   18.98									
COMBINED DEBT/ NONDEST SERVICE   DEBT SERVICE AMOUNT   NONDEST RATE									
DISTRICT/WARD SALES AND USE TAXES   0.00   3,127,296   0 0   3,127,296	TOTAL AD VALOREM TAXES	10.90	COMB	INED DEBT/	NONDEBT S	ERVICE [	DEBT SERVICE	TOTAL	SERVICE
DISTRICT/WARD SALES AND USE TAXES   0.00   3,127,296   0 0   3,127,296	PARISHWIDE SALES AND USE	TAXES		2 00	3 127 2	296	0	3 12	7 296
TOTAL SALES AND USE TAXES   2.00   3,127,296   0   0   3,127,296			S		5, 1 , _			5,12	
SPECIAL   FEDERAL   SPECIAL   SPECIAL   SERVICE   PROJECT   TO FUND					3,127,2		•	3,12	
SERICES   DEFICIENCY   OF REVENUES OVER EXPENDITURES   1.273,814   0   2.826   24,991   -9.234   -214,179   1.07   REVENUES OVER EXPENDITURES   1.273,814   0   2.826   24,991   -9.234   -214,179   1.07   RESIDUAL EQUITY TRANSFER IN   0   0   0   0   0   0   0   0   0	ITEM 12 - YEAR-END FU	JND BA	LANCE						
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,273,814 0 2,826 24,091 -9,234 -214,179 1,07 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 1,273,814 0 2,826 24,091 9,234 -214,179 1,07 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
REVENUES OVER EXPENDITURES 1,273,814 0 2,826 24,091 9,234 -214,179 1,07 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TURES	1,273,814	0	2,826	24,091	-9,234	-214,179	1,077,318
PRIOR YEAR ADJUSTMENT	RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
BALANCES AT BEGINNING OF YEAR 6,082,541 0 2,061 680,903 992,530 1,040,636 8,79  ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM  **BALANCES AT END OF YEAR 6,082,541 0 2,061 680,903 992,530 1,040,636 8,79  ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM  **BAGE GROUPS**  **CATEGORY**  CATEGORY**  CATEGORY**  CATEGORY**  0 0 0 0 20 26 9 0 0 1. MENTAL DISABILITIES**  0 0 0 0 0 0 0 0 0 0 2. HARD OF HEARING**  0 0 0 0 0 0 0 0 0 0 3. DEAF**  0 0 0 0 0 0 0 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS**  0 0 0 0 0 0 0 0 0 5. VISUAL IMPAIRMENTS**  0 0 0 0 0 0 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS**  0 0 0 8 4 4 0 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS**  0 0 0 18 9 0 0 0 7. ORTHOPEDIC IMPAIRMENTS**  0 0 0 18 9 0 0 0 10. DEAF-BLINDNESS**  0 0 0 78 203 117 0 10. DEAF-BLINDNESS**  0 0 0 78 203 117 0 11. MULTIPLE DISABILITIES**  0 0 0 78 203 117 0 11. MULTIPLE DISABILITIES**  0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES**  0 0 0 1 1 1 0 0 11. MULTIPLE DISABILITIES**  0 0 0 1 1 0 0 0 13. TRAUMATIC BRAIN INJURY**  0 0 0 1 1 0 0 0 13. TRAUMATIC BRAIN INJURY**  0 0 0 1 1 0 0 0 14. DEVELOPMENTAL DELAY**  0 0 0 0 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES**  0 0 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL**  16. NONCATEGORICAL PRESCHOOL**  17. OTAL FOR CATEGORIES 1-16**  18. OTHER HEALTH HANDICAPPED**  0 0 0 0 0 0 0 0 0 10. OTOTAL FOR CATEGORIES 1-16**  18. OTHER HEALTH HANDICAPPED**  0 0 0 0 0 0 0 0 0 10. OTOTAL FOR CATEGORIES 1-16**  19. DEAF**  10. DEAF**  10. DEAF*  11. DEAT*  11. DEAT*  11. DEAT*  12. DEAT*  13. DEAF*  14. DEAT*  15. DEAT*  16. DEAT	RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
STEEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM   SERVED BY EXCEPTIONAL DELAY   SERVED BY EXCEPTIONAL DELAY   SERVED BY EXCEPTIONAL DELAY   SERVED BY EXCEPTIONAL DISORDERS   SERVED BY EXCEPTIONAL	PRIOR YEAR ADJUSTMENT		-49		-13,671	3	-1	1	-13,720
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM   AGE GROUPS	BALANCES AT BEGINNING OF	YEAR	4,808,776	3	12,906	656,809	1,001,765	1,254,814	7,735,073
CATEGORY         0-2         3-5         6-11         12-17         18-21         22 UP         TOTO           1. MENTAL DISABILITIES         0         0         20         26         9         0           2. HARD OF HEARING         0         0         0         2         5         0         0           3. DEAF         0         0         0         0         0         0         0           4. SPEECH/LANGUAGE IMPAIRMENTS         0         0         109         7         0         0           5. VISUAL IMPAIRMENTS         0         0         0         2         0         0           6. EMOTIONAL/BEHAVIORAL DISORDERS         0         0         2         1         1         0           7. ORTHOPEDIC IMPAIRMENTS         0         0         8         4         0         0           8. OTHER HEALTH IMPAIRMENTS         0         0         18         9         0         0           9. LEARNING DISABILITIES         0         0         78         203         17         0           10. DEAF-BLINDNESS         0         0         0         0         0         0           10. MULTIPLE DISABILITIES <t< td=""><td>BALANCES AT END OF YEAR</td><td></td><td>6,082,541</td><td>0</td><td>2,061</td><td>680,903</td><td>992,530</td><td>1,040,636</td><td>8,798,671</td></t<>	BALANCES AT END OF YEAR		6,082,541	0	2,061	680,903	992,530	1,040,636	8,798,671
CATEGORY         0-2         3-5         6-11         12-17         18-21         22 UP         TOTO           1. MENTAL DISABILITIES         0         0         20         26         9         0           2. HARD OF HEARING         0         0         0         2         5         0         0           3. DEAF         0         0         0         0         0         0         0           4. SPEECH/LANGUAGE IMPAIRMENTS         0         0         109         7         0         0           5. VISUAL IMPAIRMENTS         0         0         0         2         0         0           6. EMOTIONAL/BEHAVIORAL DISORDERS         0         0         2         1         1         0           7. ORTHOPEDIC IMPAIRMENTS         0         0         8         4         0         0           8. OTHER HEALTH IMPAIRMENTS         0         0         18         9         0         0           9. LEARNING DISABILITIES         0         0         78         203         17         0           10. DEAF-BLINDNESS         0         0         0         0         0         0           10. MULTIPLE DISABILITIES <t< td=""><td>ITEM 13 - STUDENTS B</td><td>EING S</td><td>ERVED BY</td><td>EXCEPTIO</td><td>NAL CHILD</td><td>REN PROGR</td><td>AM</td><td></td><td></td></t<>	ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	AM		
1. MENTAL DISABILITIES 0 0 0 20 26 9 0 2. HARD OF HEARING 0 0 0 2 5 0 0 0 3. DEAF 0 0 0 0 0 0 0 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 109 7 0 0 5. VISUAL IMPAIRMENTS 0 0 0 0 2 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 2 1 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 8 4 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 0 18 9 0 0 9. LEARNING DISABILITIES 0 0 0 18 9 0 0 9. LEARNING DISABILITIES 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 0 1 0 0 0 12. AUTISM 0 0 0 1 1 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 0 1 1 1 0 0 0 14. DEVELOPMENTAL DELAY 0 0 0 1 1 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 104 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 104 244 258 28 0 0 DOUGLETED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
2. HARD OF HEARING 0 0 0 2 5 0 0 0 3 DEAF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-					_	TOTAL
3. DEAF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									55
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 109 7 0 0 0 5. VISUAL IMPAIRMENTS 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0									7
5. VISUAL IMPAIRMENTS       0       0       0       2       0       0         6. EMOTIONAL/BEHAVIORAL DISORDERS       0       0       2       1       1       0         7. ORTHOPEDIC IMPAIRMENTS       0       0       8       4       0       0         8. OTHER HEALTH IMPAIRMENTS       0       0       18       9       0       0         9. LEARNING DISABILITIES       0       0       78       203       17       0         10. DEAF-BLINDNESS       0       0       0       0       0       0       0         11. MULTIPLE DISABILITIES       0       0       3       0       1       0         12. AUTISM       0       0       2       0       0       0         13.TRAUMATIC BRAIN INJURY       0       0       1       1       0       0         14. DEVELOPMENTAL DELAY       0       0       1       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       104       0       0       0       0         16. NONCATEGORIES 1-16       0 <td< td=""><td></td><td>IDMENITO</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0 116</td></td<>		IDMENITO							0 116
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 2 1 1 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 8 4 0 0 0 8 0 0 0 0 0 0 0 0 0 0 0		IKWENIS							2
7. ORTHOPEDIC IMPAIRMENTS 0 0 0 8 4 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 0 18 9 0 0 9. LEARNING DISABILITIES 0 0 78 203 17 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 0 1 0 1 0 12. AUTISM 0 0 0 1 1 0 0 12. AUTISM 0 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 1 1 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 104 0 0 0 0 0 0 10 107 107 107 107 107 107		DISORDE							4
8. OTHER HEALTH IMPAIRMENTS 0 0 0 18 9 0 0 9. LEARNING DISABILITIES 0 0 0 78 203 17 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 0 1 0 12. AUTISM 0 0 0 2 0 0 0 13.TRAUMATIC BRAIN INJURY 0 0 1 1 1 0 0 14. DEVELOPMENTAL DELAY 0 0 1 1 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 104 0 0 0 0 17. TOTAL FOR CATEGORIES 1-16 0 104 244 258 28 0 0 18. DEVELOPMENTAL DELAY 0 0 0 0 0 0 0 0 19. DEDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 10. DEDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_						12
9. LEARNING DISABILITIES 0 0 0 78 203 17 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 0 1 0 1 0 12. AUTISM 0 0 0 2 0 0 0 0 11. TABLEM 10 0 0 1 1 1 0 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 1 1 1 0 0 0 14. DEVELOPMENTAL DELAY 0 0 0 1 1 0 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 104 0 0 0 0 0 0 0 104 105 TOTAL FOR CATEGORIES 1-16 0 104 244 258 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_							27
10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 1 1 0 1 1 MULTIPLE DISABILITIES 0 0 0 0 3 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1									298
11. MULTIPLE DISABILITIES 0 0 0 3 0 1 0 1 1 0 12. AUTISM 0 0 0 2 0 0 0 0 1 1 1 0 12. AUTISM 0 0 0 1 1 1 0 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 1 1 1 0 0 0 1 1 1 0 0 1 1 1 0 0 0 1 1 1 0 0 0 1 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 1 1 1 0 1 0 1 0									0
12. AUTISM 0 0 0 2 0 0 0 0 1 1 1 0 0 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 0 1 1 1 1 1 0 0 0 0 1 1 1 1 1 0 0 0 0 1 1 1 1 1 1 0 0 0 0 1									4
13.TRAUMATIC BRAIN INJURY 0 0 0 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 1 1 1 1 0 0 0 0 0 0 0 1 1 1 1 0									2
14. DEVELOPMENTAL DELAY       0       0       1       0       0       0         15. INFANT/TODDLER W/ DISABILITIES       0       0       0       0       0       0       0         16. NONCATEGORICAL PRESCHOOL       0       104       0       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       104       244       258       28       0       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0         GIFTED       0       0       42       82       0       0									2
15. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 10 10.  16. NONCATEGORICAL PRESCHOOL 0 104 0 0 0 0 0 10.  TOTAL FOR CATEGORIES 1-16 0 104 244 258 28 0 0 10.  HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									1
16. NONCATEGORICAL PRESCHOOL       0       104       0       0       0       0         TOTAL FOR CATEGORIES 1-16       0       104       244       258       28       0       0         HOSPITAL/HOMEBOUND       0       0       0       0       0       0       0       0         EDUCATIONALLY HANDICAPPED       0       0       0       0       0       0       0       0         GIFTED       0       0       42       82       0       0       0		BILITIES							0
TOTAL FOR CATEGORIES 1-16         0         104         244         258         28         0         0           HOSPITAL/HOMEBOUND         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>104</td></td<>									104
HOSPITAL/HOMEBOUND         0									634
EDUCATIONALLY HANDICAPPED         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>									0
GIFTED 0 0 42 82 0 0		ED							0
TALENTED 0 0 25 89 3 0	GIFTED		(	0	42	82	0	0	124
TALLINIED 0 0 25 09 5 0	TALENTED		(	0 0	25	89	3	0	117

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,243	
AVERAGE NUMBER OF LUNCHES DAILY	3,990	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,587,726.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$633,251.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,299	<b>1998-99</b> \$5,672

ITEM 1	- PK-12 N	NONPUB	LIC STUDI	ENT RE	GISTRA	ATION BY	ETHNIC	ITY AND	) GEND	ER	
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0		2	10		0	1	31	143
MALE			0	2		5		0	1	13	120
TOTAL			0		4	15		0	2	44	263
ITEM 2	- NONPU	BLIC ST	UDENT RE	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
31	27	29	28	27	27	28	22	24	20	0	263
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0		0		0		:	263	
	AND A	/ERAGE	DAILY AT	TENDAI	•	DA) PK - 8		g	)-12		TOTAL
MEMBERS	SHIP AT EN	ND OF SES	SION			258.0			0.0		258.0
AVERAGE	DAILY ME	MBERSHII	Р			262.2			0.0		262.2
AVERAGE	E DAILY AT	TENDANC	E			251.8			0.0		251.8
ITEM 4	- NUMBE	R OF N	ONPUBLIC	HIGH S	СНОО	L GRADUA	TES				
	AME	RICAN IN	DIAN	ASIAN		BLACK	Н	ISPANIC	•	WHITE	TOTAL
FEMALE			0	0		0		0		0	0
MALE			0	0		0		0		0	0
TOTAL			0	0		0		0		0	0
ITEM 5	- NUMBE	R AND	TYPE OF N	IONPUB	LIC SC	HOOLS					
ELEMEN	ITARY		MIDDLE/ JR.HIGH			SECONDAR	· v		COMBIN	IATION	TOTAL
			011				<b>.</b> I				IOIAL

# **Webster** 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, BY	ETHNI	CITY AI	ND GEN	DER	
	AMERICAN IN	IDIAN	,	ASIAN		BLACK		HISPANI	С	WHI	TE F	PK-12 TC	TAL
FEMALE		3		8		1,704			7	2,1	87	3,9	19
MALE		2		9		1,739		2	21	2,2	261	4,0	32
TOTAL		5		17		3,443			88	4,4		7,9	
		-				,				,		,-	
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY MEI	MBERS	SHIP, BY	GRADE	•			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	TAL
135	594	571	574	548		619	550	605		604	619	5,419	9
9	10	11	12	9-12 ·	TOTAL		NONGF	RADED	G	RAND T	OTAL		
642	518	466	413	2,	039		49	93		7,95°	1		
	PUBLIC SC IEMBERSHI			ERAGE			ANCE	(ADA)					OTAL
							9-1			GRADED	,		
	SHIP AT END O			-,-	60.0		1,858			01.0			,719.0
	DAILY MEMBE			,	37.0 37.0		1,950 1,820			21.1 32.6			,858.4 ,440.2
							1,020	.1	40	02.0		,	,440.2
ITEM 4 -	NUMBER (												
	AMI	ERICAN IN		ASIA	N	BLAC	K	HISPA	NIC		HITE	10	DTAL
FEMALE			1	0		70		2			17		190
MALE			0	0		63		2			26		191
TOTAL			1	0		133		4		2	243		381
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	LIC SC	HOOLS	3							
ELEMEN <sup>*</sup>	TARY	MIDD JR. H	-	;	SECONE	DARY	C	COMBINA	TION		TOTAL	-	
1	1	3			4			5			23		
ITEM 6 -	PUBLIC FU					CLASSF		EDUCA <sup>-</sup>			E/CLERICA	AL/ FUL	L-TIME
			TRATOR		OL ADM.	TEAC		TECH			PORT		TAFF
	ANA INIDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	400.0
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0 70	0.0	105	0.0
	BLACK HISPANIC	0	0.0	4	2.1	69	35.4	44	22.6	78	40.0	195	100.0
		0	0.0	0 4	0.0	0	0.0	0	0.0	122	0.0	0 544	0.0
		_		4	0.7	309	56.8	94	17.3 <b>18.6</b>	132 <b>211</b>	24.3 <b>28.5</b>	740	100.0
	WHITE	5 <b>5</b>	0.9 <b>0.7</b>		1.1	378	51.1	130			Z0.J		
MAI =	WHITE TOTAL	5	0.7	8	1.1	<b>378</b>	51.1	<b>138</b>					
MALE	WHITE TOTAL  AM. INDIAN	<b>5</b> 0	<b>0.7</b> 0.0	<b>8</b> 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN	<b>5</b> 0 0	0.7 0.0 0.0	8 0 0	0.0 0.0	0 0	0.0	0 0	0.0	0 0	0.0 0.0	0	0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	5 0 0 1	0.7 0.0 0.0 1.3	8 0 0 4	0.0 0.0 5.1	0 0 27	0.0 0.0 34.6	0 0 5	0.0 0.0 6.4	0 0 41	0.0 0.0 52.6	0 0 78	0.0 0.0 100.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	5 0 0 1 0	0.7 0.0 0.0 1.3 0.0	8 0 0 4 0	0.0 0.0 5.1 0.0	0 0 27 0	0.0 0.0 34.6 0.0	0 0 5 0	0.0 0.0 6.4 0.0	0 0 41 0	0.0 0.0 52.6 0.0	0 0 78 0	0.0 0.0 100.0 0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	5 0 0 1	0.7 0.0 0.0 1.3	8 0 0 4	0.0 0.0 5.1	0 0 27	0.0 0.0 34.6	0 0 5	0.0 0.0 6.4	0 0 41	0.0 0.0 52.6	0 0 78	0.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL	TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	64	130	48	53	62	98	483
PRINCIPALS	0	0	0	0	3	6	13	22
TOTAL	28	64	130	48	56	68	111	505

ITEM 8 - REVENUE	<u> </u>	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,984,845	33.18
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,661,678	52.39
	RESTRICTED GRANTS-IN-AID	1,185,252	2.62
	REVENUE IN LIEU OF TAXES	400,145	0.89
	REVENUE FOR/ON BEHALF OF LEA	85,066	0.19
	TOTAL STATE SOURCES	25,332,141	56.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,824	0.03
	RESTRICTED GRANTS-IN-AID	4,560,900	10.10
	REVENUE IN LIEU OF TAXES	29,435	0.07
	REVENUE FOR/ON BEHALF OF LEA	242,632	0.54
	TOTAL FEDERAL SOURCES	4,846,791	10.73
TOTAL REVENUE		45,163,777	100.00
OTHER SOURCES OF F	UNDS	7,728,991	
TOTAL REVENUES AND	OTHER SOURCES	52,892,768	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	46 022 462	35.88	4F CFF 000	39.79
SPECIAL EDUCATION PROGRAMS	16,033,462		15,655,069	
VOCATIONAL EDUCATION PROGRAMS	4,720,226	10.56	4,673,830	11.88
	1,227,856	2.75	1,148,473	2.92
OTHER INSTRUCTIONAL PROGRAMS	597,312	1.34	594,712	1.51
SPECIAL PROGRAMS	1,879,870	4.21	1,602,397	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	118,050	0.26	78,597	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,576,776	55.00	23,753,078	60.37
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,563,960	3.50	1,563,960	3.97
INSTRUCTIONAL STAFF SERVICES	1,862,201	4.17	1,818,363	4.62
SCHOOL ADMINISTRATION	2,494,011	5.58	2,324,107	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,920,172	13.25	5,706,430	14.50
GENERAL ADMINISTRATION	788,373	1.76	788,373	2.00
BUSINESS SERVICES	304,620	0.68	293,741	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,374,134	7.55	3,305,569	8.40
STUDENT TRANSPORATION SERVICES	2,190,587	4.90	1,857,659	4.72
CENTRAL SERVICES	23,472	0.05	23,472	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,681,186	14.95	6,268,814	15.93
TOTAL SUPPORT SERVICES	12,601,358	28.20	11,975,244	30.43
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,810,461	8.53	3,610,942	9.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,072	0.02	9,072	0.02
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,819,533	8.55	3,620,014	9.20
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,709,559	3.83	0	0.00
EBT SERVICE	1,979,785	4.43	0	0.00
OTAL EXPENDITURES	44,687,011	100.00	39,348,336	100.00
UND TRANSFER	621,703			
OTAL ALL EXPENDITURES AND OTHER USES	45,308,714			

	ВЕ	EGINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	
BONDED DEBT		8,357		7,095,000	1,279	,000	14,17	73,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	978	,689	277,051	134	,240	1,12	21,500
FIXED ASSETS		34,739	,136	2,456,786	1,238	3,897	35,95	57,025
ITEM 11 - SCHOOL SYS		_		DIOTE	10744455			
<u>-</u>		SHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	rs revenui	E REV	/ENUE
CONSTITUTIONAL TAX	5.63	611,033	0.00	0.00	0		0 6	11,033
RENEWABLE TAX	13.66	1,891,979	0.00	0.00	0		0 1,89	91,979
DEBT SERVICES TAXES	0.00	0	11.70	94.80	7	2,133,68	37 2,13	33,687
TOTAL AD VALOREM TAXES	19.29	2,503,012	11.70	94.80	7	2,133,68	37 4,6	36,699
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	8,541,5	73	0	8,5	41,573
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	8,541,5	73	0	8,5	41,573
ITEM 12 - YEAR-END FU	IND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDING	TURES	708,722	0	0	905,367	114,045	5,855,920	7,584,054
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C
BALANCES AT BEGINNING OF	YEAR	2,991,400	0	0	2,703,555	547,637	1,207,880	7,450,472
BALANCES AT END OF YEAR		3,700,122	0	0	3,608,922	661,682	7,063,800	15,034,526
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROGR	AM		
					AGE GROUPS	s		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	98	140	25	0	263
2. HARD OF HEARING		0	0	3	6	2	0	11
3. DEAF		0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	140	9	0	0	149
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	6	26	0	0	32
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	7	5	1	0	13
8. OTHER HEALTH IMPAIRME	NTS	0	0	17	17	1	0	35
9. LEARNING DISABILITIES		0	0	98	156	22	0	276
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	5	6	2	0	13
12. AUTISM		0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY		0			2	1	0	4
14. DEVELOPMENTAL DELAY		0			0	0	0	2
15. INFANT/TODDLER W/ DISA	BILITIES	8			0	0	0	8
16. NONCATEGORICAL PRESC		0			0	0	0	92
TOTAL FOR CATEGORIES 1-16		8			370	54	0	904
HOSPITAL/HOMEBOUND	-	0			0	0	0	0
EDUCATIONALLY HANDICAPP	FD	0			0	0	0	0
GIFTED		0			39	0	0	72
J 1 L D		U	U	33	33	J	J	12

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,343	
AVERAGE NUMBER OF LUNCHES DAILY	6,088	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,681,280.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,102,488.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI		4000.00
	1997-98	1998-99
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TO		<b>1998-99</b> \$4,948

ITEM 1 -	DIZ 42 N		こし ろししひ	CINI KE	.GI3 I K <i>F</i>	ALIONDIE		III ANL	J GEND	'EK	
II E IVI I -	- PK-12 r		AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
		7									
FEMALE MALE			0		0	0		0		153	153
TOTAL			0 0	0		0	0			152 305	152 305
TOTAL			0		U	0		0	`		303
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	16	19	17	14	22	22	33	30	35	0	208
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
24	00										
			20 EMBERSH DAILY AT			-	97 AVERA	GE DAIL		305 IBERSHIP (AD	M),
ITEM 3	- NONPU AND A\	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 217.0		<b>§</b> 1	Y MEM 9-12 03.0	IBERSHIP (AD	<b>TOTAL</b> 320.0
MEMBERS AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	<b>PK - 8</b> 217.0 213.0		<b>9</b> 1 1	<b>Y MEM 9-12</b> 03.0 00.9	IBERSHIP (AD	TOTAL 320.0 313.9
MEMBERS AVERAGE	- NONPU AND A\	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 217.0		<b>9</b> 1 1	Y MEM 9-12 03.0	IBERSHIP (AD	<b>TOTAL</b> 320.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SSION P	TENDA	ND OF S	<b>PK - 8</b> 217.0 213.0	AVERA	<b>9</b> 1 1	<b>Y MEM 9-12</b> 03.0 00.9	IBERSHIP (AD	TOTAL 320.0 313.9
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANCI	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDA	ND OF S NCE (A F	PK - 8 217.0 213.0 208.0	AVERA	<b>9</b> 1 1	<b>9-12</b> 03.0 00.9 98.0	IBERSHIP (AD	TOTAL 320.0 313.9
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC	TENDA	ND OF S NCE (A F SCHOOL	PK - 8 217.0 213.0 208.0 L GRADUA	AVERA	<b>9</b> 1 1	<b>9-12</b> 03.0 00.9 98.0	BERSHIP (AD	<b>TOTAL</b> 320.0 313.9 306.0
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN	HIGH S	ND OF S NCE (A F SCHOOL	PK - 8 217.0 213.0 208.0 L GRADUA BLACK	AVERA	SPANIC	<b>9-12</b> 03.0 00.9 98.0	BERSHIP (AD	TOTAL 320.0 313.9 306.0
MEMBERS AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 0	HIGH S	ND OF S NCE (A F SCHOOL	PK - 8 217.0 213.0 208.0 L GRADUA BLACK 0	AVERA	\$ 1 1 SPANIC	<b>9-12</b> 03.0 00.9 98.0	WHITE	TOTAL 320.0 313.9 306.0  TOTAL 7
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (A F SCHOOL	PK - 8 217.0 213.0 208.0  L GRADUA  BLACK  0 0 0	AVERA	\$ 1 1 SPANIC 0 0	<b>9-12</b> 03.0 00.9 98.0	WHITE  7 12	TOTAL 320.0 313.9 306.0  TOTAL 7 12
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE ND OF SES EMBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT SSION P E ONPUBLIC DIAN 0 0 0	HIGH S ASIAN 0 0 10 NONPUE	ND OF S NCE (A F SCHOOL	PK - 8 217.0 213.0 208.0  L GRADUA  BLACK  0 0 0	TES HI	\$ 1 1 1 SPANIC 0 0 0	<b>9-12</b> 03.0 00.9 98.0	WHITE  7 12 19	TOTAL 320.0 313.9 306.0  TOTAL 7 12

## West Baton Rouge 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GEND	ER	
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE PI	(-12 T	OTAL
FEMALE		2		8		906			16	9	68	1,9	900
MALE		0		7		913			15	1,1	01	2,0	036
TOTAL		2		15		1,819			31	2,0	69	3,9	936
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7 8 PI		PK-8 TC	OTAL
20	283	292	268	290		350	295	282	2	301	254	2,63	5
9	10	11	12	9-12 <sup>°</sup>	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
389	325	288	247	1,	249		5	52		3,936	6		
	PUBLIC SCI			ERAGE	DAILY		DANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	T	OTAL
	SHIP AT END OF			,	30.0		1,131			35.0			,746.0
_	DAILY MEMBE	_		,	76.7		1,181			93.4			,851.9
					35.4		1,050	).3	10	30.0		3	,565.7
ITEM 4 -	NUMBER C	F PUBLI ERICAN IN		SCHOO ASIA		DUATES BLAC		HISPA	NIC	\ <b>\</b> //	HITE	T	OTAL
	AIVIL	-			· ·	_	·IX						
FEMALE MALE			0 0	1		49 42		0			64 68		114 110
TOTAL			0	1		91		0			3 <b>2</b>		224
ITEM 5 -	NUMBER A	ND TYPE MIDDI		SLIC SC	HOOLS	5							
ELEMEN	TARY	JR. H	-		SECONI	DARY	(	COMBINA	TION		TOTAL		
;	5	3			3			0			11		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICAI	/ FUI	LL-TIME
			TRATOR		OL ADM.	TEAC			INICAL		PORT	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK HISPANIC	0 0	0.0	5 0	3.3 0.0	72 0	48.0 0.0	17 0	11.3 0.0	56 0	37.3 0.0	150 0	100.0
	WHITE	4	1.7	4	1.7	109	47.4	44	19.1	69	30.0	230	100.0
	TOTAL	4	1.1	9	2.4	181	47.6	61	16.1	125	32.9	380	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	4	8.7	18	39.1	4	8.7	19	41.3	46	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	5	8.2	26	42.6	4	6.6	25	41.0	61	100.0
	TOTAL	2	1.9	9	8.3	45	41.7	8	7.4	44	40.7	108	100.0
GRAND TO	OTAL	6	1.2	18	3.7	226	46.3	69	14.1	169	34.6	488	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	(FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	32	65	23	25	24	34	226
PRINCIPALS	0	0	2	0	0	1	8	11
TOTAL	23	32	67	23	25	25	42	237

ITEM 8 - REVENUE	<u> </u>	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,187,392	45.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,041,785	40.02
	RESTRICTED GRANTS-IN-AID	886,335	3.92
	REVENUE IN LIEU OF TAXES	102,732	0.45
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,030,852	44.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,570	0.28
	RESTRICTED GRANTS-IN-AID	2,219,364	9.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,424	0.42
	TOTAL FEDERAL SOURCES	2,377,358	10.52
TOTAL REVENUE		22,595,602	100.00
OTHER SOURCES OF F	UNDS	15,058,969	
TOTAL REVENUES AND	OTHER SOURCES	37,654,571	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,642,705	20.04	7 260 960	38.12
SPECIAL EDUCATION PROGRAMS		20.04 4.76	7,360,869	
VOCATIONAL EDUCATION PROGRAMS	1,817,030		1,784,908	9.24
OTHER INSTRUCTIONAL PROGRAMS	451,447	1.18	422,732	2.19
	463,101	1.21	462,843	2.40
SPECIAL PROGRAMS	679,201	1.78	677,347	3.51
ADULT/CONTINUING EDUCATION PROGRAMS	50,570	0.13	50,570	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,104,054	29.12	10,759,269	55.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	688,718	1.81	688,718	3.57
INSTRUCTIONAL STAFF SERVICES	967,508	2.54	967,508	5.01
SCHOOL ADMINISTRATION	1,218,581	3.20	1,218,581	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,874,807	7.54	2,874,807	14.89
GENERAL ADMINISTRATION	671,376	1.76	665,192	3.45
BUSINESS SERVICES	138,659	0.36	137,064	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,608,255	4.22	1,594,448	8.26
STUDENT TRANSPORATION SERVICES	1,432,087	3.76	1,429,291	7.40
CENTRAL SERVICES	151,609	0.40	44,918	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,001,986	10.49	3,870,913	20.05
TOTAL SUPPORT SERVICES	6,876,793	18.03	6,745,720	34.94
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,820,408	4.77	1,803,703	9.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,820,408	4.77	1,803,703	9.34
ACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
EBT SERVICE	18,336,790	48.08	0	0.00
OTAL EXPENDITURES	38,138,045	100.00	19,308,692	100.00
UND TRANSFER	31,799			
OTAL ALL EXPENDITURES AND OTHER USES	38,169,844			

	В	GINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		19,59	0,000	14,560,000	17,02	9,175	17,12	0,825
OTHER LONG-TERM OBLIGAT	IONS	0		0	0		0	
VESTED COMPENSATED ABS	ENCES	597,884		8,387	0		606,271	
FIXED ASSETS		43,92	4,358	262,861		2,050	44,18	5,169
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD			
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE		TAL ENUE
CONSTITUTIONAL TAX	4.39	668,630	0.00	0.00	0		0 66	8,630
RENEWABLE TAX	15.00	2,284,610	0.00	0.00	0			4,610
DEBT SERVICES TAXES	15.00	2,284,610	0.00	0.00	0			4,610
TOTAL AD VALOREM TAXES	34.39	5,237,850	0.00	0.00	0		-,	7,850
			INED DEBT/ DEBT RATE	NONDEBT S AMOUI		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	3,481,5	30	0	3.48	1,530
DISTRICT/WARD SALES AND I		S	0.00	2, .0.,0	0	0	5, 10	0
TOTAL SALES AND USE TAXE	S		1.00	3,481,5	30	0	3,48	1,530
ITEM 12 - YEAR-END FU	JND BAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	599,950	2,197	49,541	-137,669	-1,029,292	0	-515,273
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-139,835	15,698	-241,109	-9,461	0	-100	-374,807
BALANCES AT BEGINNING OF	YEAR	5,593,686	-79,043	-4,018	157,664	1,860,093	100	7,528,482
BALANCES AT END OF YEAR		6,053,801	-61,148	-195,586	10,534	830,801	0	6,638,402
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGI	RAM		
					AGE GROUP	es		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0		44	7	0	78
2. HARD OF HEARING		(	0	3	2	0	0	5
3. DEAF			0		0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS		0		6	0	0	90
5. VISUAL IMPAIRMENTS			0		0	0	0	0
6. EMOTIONAL/BEHAVIORAL			0		7	1	0	13
7. ORTHOPEDIC IMPAIRMEN			0		2	3	0	9
8. OTHER HEALTH IMPAIRME	ENTS		0		10	1	0	25
9. LEARNING DISABILITIES			0		105	23	0	178
10. DEAF-BLINDNESS			0		0	0	0	0
11. MULTIPLE DISABILITIES			0		1	1	0	3
12. AUTISM			0		1	0	0	3
13.TRAUMATIC BRAIN INJURY			0 0		1	0	0	1
<ol> <li>DEVELOPMENTAL DELAY</li> <li>INFANT/TODDLER W/ DISA</li> </ol>	BII ITIES		5 0		0	0	0	1 6
16. NONCATEGORICAL PRESC			33		0	0	0	33
TOTAL FOR CATEGORIES 1-16			33 5 33		179	36	0	33 445
HOSPITAL/HOMEBOUND	•		) 33		0	36 0	0	445
			) 0		0	0	0	0
EDUCATIONAL LY HANDICAPP	'FD							
EDUCATIONALLY HANDICAPP GIFTED	ED		) 0		34	0	0	65

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,426	
AVERAGE NUMBER OF LUNCHES DAILY	2,998	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$953,562.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$591,376.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
THE TO EXILETED TO THE TEN OF ODER THE AND AVERAGE TE		
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$4,888	<b>1998-99</b> \$4,928

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			0		0	14		0	2	252	266
MALE			0		0	12		0	2	209	221
TOTAL			0		0	26		0	4	461	487
ITEM 2	- NONPL	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	60	58	57	60	52	52	49	51	48	0	487
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			487	
ITEM 3			EMBERSH DAILY AT		ND OF			GE DAIL		IBERSHIP (AC	DM),
MEMBER:	AND	VERAGE	DAILY AT		ND OF	NDA) PK - 8 483.0			Y MEM 9-12 0.0		<b>TOTAL</b> 483.0
MEMBER: AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII	SION		ND OF	ADA) PK - 8 483.0 482.9			<b>9-12</b> 0.0 0.0		<b>TOTAL</b> 483.0 482.9
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION	TENDA	ND OF	ADA)  PK - 8  483.0  482.9  472.7	AVERA		Y MEM 9-12 0.0		<b>TOTAL</b> 483.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION	TENDA	ND OF	ADA) PK - 8 483.0 482.9	AVERA		<b>9-12</b> 0.0 0.0		<b>TOTAL</b> 483.0 482.9
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI	SION  SON  SON	TENDA	ND OF NCE (A	ADA)  PK - 8  483.0  482.9  472.7	AVERA		<b>9-12</b> 0.0 0.0 0.0		<b>TOTAL</b> 483.0 482.9
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SON  SON	TENDA	ND OF NCE (A	NDA)  PK - 8  483.0  482.9  472.7  L GRADUA	AVERA	Ş	<b>9-12</b> 0.0 0.0 0.0	IBERSHIP (AD	<b>TOTAL</b> 483.0 482.9 472.7
MEMBER: AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  E  DNPUBLIC DIAN	HIGH S	ND OF NCE (A	ADA)  PK - 8  483.0  482.9  472.7  L GRADUA  BLACK	AVERA	SPANIC	<b>9-12</b> 0.0 0.0 0.0	IBERSHIP (AD	TOTAL 483.0 482.9 472.7
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO	SION  SION  DIPLICATION  DIPLICATION  O  DIPLICATION  O	TENDA:	SCHOO	ADA)  PK - 8  483.0  482.9  472.7  L GRADUA  BLACK  0	AVERA	ISPANIC 0	<b>9-12</b> 0.0 0.0 0.0	WHITE	TOTAL 483.0 482.9 472.7  TOTAL 0
MEMBER: AVERAGE AVERAGE ITEM 4: FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	SION  SION  DIAN  O  O  O  O  O  O  O  O  O	HIGH:	SCHOO	ADA)  PK - 8  483.0  482.9  472.7  L GRADUA  BLACK  0  0  0	AVERA	ISPANIC 0 0	<b>9-12</b> 0.0 0.0 0.0	WHITE	TOTAL 483.0 482.9 472.7 TOTAL 0 0
MEMBER: AVERAGE AVERAGE ITEM 4: FEMALE MALE TOTAL	SHIP AT EIE DAILY MEE DAILY AT - NUMBE	VERAGE  ND OF SES  EMBERSHII  TENDANCI  ER OF NO  RICAN IN	SION  SION  DIAN  O  O  O  O  O  O  O  O	HIGH:	SCHOON	ADA)  PK - 8  483.0  482.9  472.7  L GRADUA  BLACK  0  0  0	AVERA ATES H	ISPANIC 0 0	<b>9-12</b> 0.0 0.0 0.0	WHITE  0 0	TOTAL 483.0 482.9 472.7 TOTAL 0 0

# West Carroll 1998-99

ITEM 1 -	OCTOBER	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, BY	ETHNI	CITY A	ND GENE	ER	
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPANI	С	WHI	TE P	K-12 TC	OTAL
FEMALE		1		0		274			4	9	38	1,2	217
MALE		2		0		300			6	1,0	67	1,3	375
TOTAL		3		0		574		1	0	2,0	05	2,5	592
ITEM 2 -	OCTOBER	1, 1998 E	LEMENT	ARY/S	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
25	209	202	209	184		210	175	208		219	204	1,84	5
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
217	153	171	171	7	712		3	35		2,592	2		
	PUBLIC SC			ERAGE	DAILY		ANCE	(ADA)					
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL
	SHIP AT END OF			, -	38.0		661			31.0			,530.0
_	DAILY MEMBE	_			34.6 44.3		690 641			33.4 28.8			,558.1 ,415.0
			0.111011.0				041	1.9		20.0			,413.0
11 EW 4 -	NUMBER C	F PUBLI		ASIA		BLAC	K	HISPA	NIC	W	HITE	T	OTAL
FEMALE		-	0	0		15		0			50		65
MALE			0	0		15		0			55		70
TOTAL			0	0		30		0		1	05		135
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	3							
ELEMEN	TARY	MIDDI JR. HI	-		SECONE	DARY	(	COMBINA	TION		TOTAL		
•	4	0			1			3			8		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA <sup>-</sup>	TIONAL/	OFFICI	E/CLERICA	L/ FUI	LL-TIME
			TRATOR		OL ADM.	TEAC		TECH			PORT	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK HISPANIC	1 0	5.3 0.0	0	0.0	2 0	10.5 0.0	3 0	15.8 0.0	13 0	68.4 0.0	19 0	100.0
	WHITE	2	0.0	1	0.4	148	63.5	21	9.0	61	26.2	233	100.0
	TOTAL	3	1.2	1	0.4	150	<b>59.5</b>	24	9.5	<b>74</b>	29.4	<b>252</b>	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	0	0.0	0	0.0	10	90.9	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.5	7	10.4	33	49.3	2	3.0	22	32.8	67	100.0
	TOTAL	4	5.1	7	9.0	33	42.3	2	2.6	32	41.0	78	100.0
GRAND TO	OTAL	7	2.1	8	2.4	183	55.5	26	7.9	106	32.1	330	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	16	39	31	26	28	37	183
PRINCIPALS	0	0	0	1	1	1	5	8
TOTAL	6	16	39	32	27	29	42	191

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,076,063	15.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,826,662	67.14
	RESTRICTED GRANTS-IN-AID	524,352	3.99
	REVENUE IN LIEU OF TAXES	104,930	0.80
	REVENUE FOR/ON BEHALF OF LEA	15,600	0.12
	TOTAL STATE SOURCES	9,471,544	72.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,542,177	11.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,565	0.44
	TOTAL FEDERAL SOURCES	1,599,742	12.17
TOTAL REVENUE		13,147,349	100.00
OTHER SOURCES OF F	UNDS	59,447	
TOTAL REVENUES AND	OTHER SOURCES	13,206,796	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,365,756	41.54	5,212,145	42.56
SPECIAL EDUCATION PROGRAMS	1,258,834	9.75	1,214,283	9.92
VOCATIONAL EDUCATION PROGRAMS	668,410	5.17	643,420	5.25
OTHER INSTRUCTIONAL PROGRAMS	16,526	0.13	16,526	0.13
SPECIAL PROGRAMS	487,280	3.77	424,127	3.46
ADULT/CONTINUING EDUCATION PROGRAMS	45,547		•	0.20
COMMUNITY COLLEGE PROGRAMS	45,547	0.35 0.00	24,935 0	0.20
TOTAL INSTRUCTION	<b>7,842,353</b>	60.72	<b>7,535,436</b>	61.54
SUPPORT SERVICES PROGRAMS	7,042,333	00.72	7,333,430	01.54
PUPIL SUPPORT SERVICES	322,510	2.50	322,510	2.63
INSTRUCTIONAL STAFF SERVICES	585,081	4.53	585,081	4.78
SCHOOL ADMINISTRATION	581,807	4.50	576,416	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,489,398	11.53	1,484,007	12.12
GENERAL ADMINISTRATION	299,583	2.32	286,987	2.34
BUSINESS SERVICES	106,247	0.82	105,552	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	910,283	7.05	846,894	6.92
STUDENT TRANSPORATION SERVICES	936,101	7.25	770,910	6.30
CENTRAL SERVICES	5,117	0.04	5,117	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,257,331	17.48	2,015,460	16.46
TOTAL SUPPORT SERVICES	3,746,729	29.01	3,499,467	28.58
OPERATION OF NON-INSTRUCTIONAL SERVICES	5,140,125	23.01	0,400,401	20.50
FOOD SERVICE OPERATIONS	1,219,229	9.44	1,209,976	9.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	600	0.00	600	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,219,829	9.44	1,210,576	9.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	107,254	0.83	1,210,370	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,916,165	100.00	12,245,479	100.00
FUND TRANSFER	58,488	100.00	12,2-10,-11 0	
TOTAL ALL EXPENDITURES AND OTHER USES	12,974,653			

	В	EGINNING BA	LANCE	<b>ADDITIONS</b>	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0	0	
VESTED COMPENSATED ABS	ENCES	499	9,328	35,281	13	3,047	52	1,562
FIXED ASSETS		9,350	3,236	650,425	136	5,999	9,86	6,662
ITEM 11 - SCHOOL SYS		_						
		SHWIDE			ICT/WARD		_	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	6.13	190,558	0.00	0.00	0		0 19	0,558
RENEWABLE TAX	17.34	541,302	5.00	5.00	1	62,80	8 60	4,110
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	23.47	731,860	5.00	5.00	1	62,80	8 79	4,668
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.00	870,7	'13	0	87	0,713
DISTRICT/WARD SALES AND I	JSE TAXE				0	0		0
TOTAL SALES AND USE TAXES			1.00	870,7	'13	0	87	0,713
ITEM 12 - YEAR-END FU	JND BAI	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		<b>GENERAL</b>	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	279,346	0	0	-47,203	0	0	232,143
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-157	0	0	38	0	0	-119
BALANCES AT BEGINNING OF	YEAR	2,176,792	0	0	570,830	0	0	2,747,622
BALANCES AT END OF YEAR		2,455,981	0	0	523,665	0	0	2,979,646
ITEM 13 - STUDENTS B	EING S	ERVED BY	EXCEPTIO	NAL CHILD	REN PROGR	RAM		
					AGE GROUP	S		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(	0	14	27	6	0	47
2. HARD OF HEARING		(	0	0	0	0	0	0
3. DEAF		(	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(	0	64	7	0	0	71
5. VISUAL IMPAIRMENTS		(	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMEN	TS	(	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRME	ENTS	(	0	6	3	0	0	9
9. LEARNING DISABILITIES		(	0	11	61	4	0	76
10. DEAF-BLINDNESS		(	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(	0	3	2	1	0	6
12. AUTISM		(	0	4	1	0	0	5
13.TRAUMATIC BRAIN INJURY	,	(	0	0	2	1	0	3
14. DEVELOPMENTAL DELAY		(	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	13	3 0	0	0	0	0	13
16. NONCATEGORICAL PRESC	CHOOL	(	) 41	0	0	0	0	41
TOTAL FOR CATEGORIES 1-16	6	13	3 41	105	111	13	0	283
HOSPITAL/HOMEBOUND		(	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	(	0	0	0	0	0	0
GIFTED		(	0	11	33	2	0	46
TALENTED		(	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	935	
AVERAGE NUMBER OF LUNCHES DAILY	1,998	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$656,150.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$494,305.00	
ITEM 45 EVEN DITUE DED CTUDENT AND AVED ACE TO	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	MONER OMERICA	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		<b>1998-99</b> \$4,703

ITEM 1	- PN-12 I										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	PANIC	WH	IITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRAN	ID TOTAL	
0			_	0		0		0			
			0 EMBERSH DAILY AT		ND OF S	-		GE DAIL	Y MEM	BERSHIP (AD	M),
	- NONPU	IBLIC MI	EMBERSH		ND OF S	-			Y MEM	BERSHIP (AD	M), TOTAL
ITEM 3	- NONPU AND AN	IBLIC MI	EMBERSH DAILY AT		ND OF S	PK - 8 0.0			<b>-12</b> 0.0	BERSHIP (AD	<b>TOTAL</b> 0.0
ITEM 3  MEMBER  AVERAGE	- NONPU AND AN SHIP AT EN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	PK - 8 0.0 0.0			<b>-12</b> 0.0 0.0	BERSHIP (AD	0.0 0.0
ITEM 3  MEMBER  AVERAGE	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	PK - 8 0.0			<b>-12</b> 0.0	BERSHIP (AD	<b>TOTAL</b> 0.0
MEMBER: AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SION	TENDAN	ND OF S	PK - 8 0.0 0.0	AVERA		<b>-12</b> 0.0 0.0	BERSHIP (AD	0.0 0.0
MEMBER: AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDAN	ND OF S NCE (AI P	PK - 8 0.0 0.0 0.0	AVERA		-12 0.0 0.0 0.0	BERSHIP (AD	0.0 0.0
MEMBER: AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC	TENDAN	ND OF S NCE (AI P	DA) PK - 8 0.0 0.0 0.0 0.0	AVERA	9	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 0.0 0.0 0.0
MEMBER: AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT SSION P E DNPUBLIC DIAN	HIGH S	ND OF S NCE (AI P	DA)  PK - 8  0.0  0.0  0.0  0.0  EGRADUA  BLACK	AVERA	9 SPANIC	-12 0.0 0.0 0.0	BERSHIP (AD	TOTAL 0.0 0.0 0.0 0.0
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0	HIGH S ASIAN	ND OF S NCE (AI P	DA)  PK - 8  0.0  0.0  0.0  - GRADUA  BLACK  0	AVERA	9 SPANIC 0	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SION P E  DNPUBLIC DIAN 0 0	HIGH S ASIAN	ND OF S NCE (AI P	DA)  PK - 8  0.0  0.0  0.0  CRADUA  BLACK  0  0  0	AVERA	9 <b>SPANIC</b> 0 0	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI /ERAGE ND OF SES MBERSHII TENDANC ER OF NO RICAN IN	EMBERSH DAILY AT  SSION P E  DNPUBLIC DIAN 0 0 0	HIGH S ASIAN	ND OF S NCE (AI P CHOOL	DA)  PK - 8  0.0  0.0  0.0  CRADUA  BLACK  0  0  0	AVERA TES	9 SPANIC 0 0	-12 0.0 0.0 0.0	WHITE  0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0 0

### West Feliciana 1998-99

ITEM 1 -	OCTOBER	1, 1998 I	ELEMEN <sup>*</sup>	TARY/S	ECOND	ARY ME	MBER:	SHIP, B	Y ETHNI	CITY AI	ND GENI	DER			
	AMERICAN IN	DIAN	A	ASIAN		BLACK		HISPAN	IC	WHI	TE F	K-12 TC	OTAL		
FEMALE		0		3		531			0	6	38	1,1	72		
MALE		1		2		541			0	6	55	1,1	99		
TOTAL		1		5		1,072			0	1,2	93	2,3			
ITEM 2 -	OCTOBER	1. 1998 E	LEMENT	ARY/SI	COND	ARY MEI	/IBERS	SHIP. BY	' GRADE	<u> </u>					
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL		
174	196	176	152	164	,	183	156	178	3	195	166	1,74	0		
9	10	11	12	9-12 ·	ΓΟΤΑL		NONGF	RADED	G	RAND TO	OTAL				
183	169	158	117	6	627		4			2,371					
	PUBLIC SC EMBERSHI			ERAGE				(ADA)		SESSIC GRADED	·		OTAL		
MEMBERS	HIP AT END OI	SESSION	I	1,7	54.0		582	.0		4.0		2	,340.0		
AVERAGE	DAILY MEMBE	RSHIP		1,74	17.2		603	.2		4.0		4.0			,354.4
AVERAGE	DAILY ATTEND	DANCE		1,6			554			3.2					,214.9
ITEM 4 -	NUMBER C	F PUBL	IC HIGH S	СНОО	L GRAD	UATES									
	AME	ERICAN IN	IDIAN	ASIA	N	BLAC	<	HISPA	NIC	W	HITE	TO	OTAL		
FEMALE			0	0		21		0			32		53		
MALE			0	0		19		0			41		60		
TOTAL			0	0		40		0			73		113		
ITEM 5 -	NUMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	<b>i</b>									
ELEMEN	TARY	MIDD JR. H	-	:	SECOND	DARY	C	COMBINA	TION		TOTAL	-			
3	3	0	)		1			0			4				
ITEM 6 -	PUBLIC FU					CLASSF			TIONAL/		E/CLERICA		_L-TIM		
			STRATOR	SCHOO		TEAC			INICAL		PORT		TAFF		
EEMALE	AM INIDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	0		
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 1	100		
	BLACK	0	0.0	0	0.0	0 50	0.0	1	100.0	0 59	0.0		100. 100.		
	HISPANIC	1 0	0.7 0.0	1 0	0.7 0.0	50 0	34.7	34 0	23.6 0.0	58 0	40.3	144 0			
	WHITE	2	1.1	2	1.1	109	0.0 61.6	31	17.5	33	0.0 18.6	177	0. 100.		
	TOTAL	3	0.9	3	0.9	159	49.4	66	20.5	აა <b>91</b>	28.3	322	100		
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	BLACK	2	4.9	1	2.4	10	24.4	2	4.9	26	63.4	41	100		
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100		
	WHITE	2	6.7	3	10.0	17	56.7	1	3.3	7	23.3	30	100		
	V V 1 1 1 L	_	0.1	3	10.0	17	55.1		5.5	,	20.0	30	100		
	TOTAL	5	6.9	4	5.6	27	37.5	3	4.2	33	45.8	72	100		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCI
---

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	27	38	22	27	32	35	186
PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	5	27	38	22	27	34	37	190

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,674,415	52.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,127,643	35.19
	RESTRICTED GRANTS-IN-AID	308,605	1.52
	REVENUE IN LIEU OF TAXES	58,451	0.29
	REVENUE FOR/ON BEHALF OF LEA	16,829	0.08
	TOTAL STATE SOURCES	7,511,528	37.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,699	0.08
	RESTRICTED GRANTS-IN-AID	1,995,564	9.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,450	0.27
	TOTAL FEDERAL SOURCES	2,067,713	10.21
TOTAL REVENUE		20,253,656	100.00
OTHER SOURCES OF F	UNDS	180,370	
TOTAL REVENUES AND	OTHER SOURCES	20,434,026	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,425,696	25.03	6,420,538	36.08
SPECIAL EDUCATION PROGRAMS	2,314,227	9.02	2,287,779	12.86
VOCATIONAL EDUCATION PROGRAMS	311,310	1.21	294,999	1.66
OTHER INSTRUCTIONAL PROGRAMS	275,506	1.07	275,506	1.55
SPECIAL PROGRAMS	840,904	3.28	785,023	4.41
ADULT/CONTINUING EDUCATION PROGRAMS	20,248	0.08	20,248	0.11
COMMUNITY COLLEGE PROGRAMS	20,248	0.00	20,248	0.00
TOTAL INSTRUCTION	10,187,891	39.69	10,084,093	56.67
SUPPORT SERVICES PROGRAMS	10,107,031	33.03	10,004,033	30.07
PUPIL SUPPORT SERVICES	1,242,294	4.84	1,001,121	5.63
INSTRUCTIONAL STAFF SERVICES	1,150,518	4.48	1,150,518	6.47
SCHOOL ADMINISTRATION	828,936	3.23	818,978	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,221,748	12.55	2,970,617	16.69
GENERAL ADMINISTRATION	728,477	2.84	716,438	4.03
BUSINESS SERVICES	276,346	1.08	272,251	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,471,834	5.73	1,465,534	8.24
STUDENT TRANSPORATION SERVICES	942,069	3.67	942,069	5.29
CENTRAL SERVICES	224,114	0.87	215,550	1.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,642,840	14.19	3,611,842	20.30
TOTAL SUPPORT SERVICES	6,864,588	26.74	6,582,459	36.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,093,023	4.26	1,015,064	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	111,943	0.44	111,943	0.63
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,204,966	4.69	1,127,007	6.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,381,024	24.86	0	0.00
DEBT SERVICE	1,028,702	4.01	0	0.00
TOTAL EXPENDITURES	25,667,171	100.00	17,793,559	100.00
FUND TRANSFER	235,367			
TOTAL ALL EXPENDITURES AND OTHER USES	25,902,538			

	ВЕ	GINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	LANCE
BONDED DEBT		14,574		0	1,601			3,647
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NCES	600	,214	49,060		0	64	19,274
FIXED ASSETS		19,011	,050	322,866		0	19,33	33,916
ITEM 11 - SCHOOL SYST	EM TA	VATION						
ITEM III - SCHOOL STSI		SHWIDE		DISTR	ICT/WARD		TC	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENU		ENUE
CONSTITUTIONAL TAX	4.46	1,296,141	0.00	0.00	0		0 1,29	96,141
RENEWABLE TAX	14.75	4,286,564	0.00	0.00	0		0 4,28	36,564
DEBT SERVICES TAXES	4.25	1,235,112	0.00	0.00	0		0 1,23	35,112
TOTAL AD VALOREM TAXES	23.46	6,817,817	0.00	0.00	0		0 6,8	17,817
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,865,9	24	0	2,86	65,924
DISTRICT/WARD SALES AND U				2,865,924 0		0	,	0
TOTAL SALES AND USE TAXES	8	2.00		2,865,924		0	2,86	65,924
ITEM 12 - YEAR-END FU	ND BAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVERS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	-284,428	-54,393	-9,892	-45,776	230,696	-5,304,719	-5,468,512
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-3,414	12,101	-1,642	5,716	0	99,285	112,046
BALANCES AT BEGINNING OF	YEAR	3,911,715	28,113	6,807	45,815	840,452	6,797,890	11,630,792
BALANCES AT END OF YEAR		3,623,873	-14,179	-4,727	5,755	1,071,148	1,592,456	6,274,326
ITEM 13 - STUDENTS B	EING S	ERVED BY I	XCEPTIO	NAL CHILDI	REN PROGR	AM		
					AGE GROUPS	8		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	23	30	4	0	57
2. HARD OF HEARING		0	0	2	2	0	0	4
3. DEAF		0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	55	2	0	0	57
5. VISUAL IMPAIRMENTS		0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL I	DISORDE	RS 0	0	1	9	1	0	11
7. ORTHOPEDIC IMPAIRMENT	S	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRME	NTS	0	0	15	12	1	0	28
9. LEARNING DISABILITIES		0	0	53	52	11	0	116
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	0	0	0	1
12. AUTISM		0	0	2	0	1	0	3
13.TRAUMATIC BRAIN INJURY		0			2	0	0	2
14. DEVELOPMENTAL DELAY		0			0	0	0	0
15. INFANT/TODDLER W/ DISAE	BILITIES	10			0	0	0	10
16. NONCATEGORICAL PRESC		0			0	0	0	30
TOTAL FOR CATEGORIES 1-16		10			110	18	0	326
HOSPITAL/HOMEBOUND		0			2	0	0	320
		0			0	0	0	0
EDITICATIONALI V DAVIDICADDI								()
EDUCATIONALLY HANDICAPPE GIFTED	ט	0			26	0	0	75

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	660	
AVERAGE NUMBER OF LUNCHES DAILY	1,634	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$435,247.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$499,349.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
TEM TO EXILENDITORE LEROTOPERT AND AVERAGE TE		
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$7,551	<b>1998-99</b> \$8,070

		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WH	IITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	- NONPU	IBLIC ST	UDENT RE	GISTRA	NOITA						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONE	DARY	9-12 TC	OTAL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
MEMDEDO	SUID AT EN										
		ID OF SES	SION		,	PK - 8		9	<b>-12</b>	-	TOTAL
		ND OF SES			,	0.0		9	0.0	-	0.0
AVERAGE	DAILY ME	ND OF SES EMBERSHII TENDANCI	<b>D</b>		ľ			9			
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	<b>D</b>	HIGH S		0.0 0.0 0.0	ATES	9	0.0	•	0.0
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC	HIGH S	CHOO	0.0 0.0 0.0		9 IISPANIC	0.0 0.0 0.0	WHITE	0.0
AVERAGE AVERAGE	DAILY ME	EMBERSHII TENDANCI	E ONPUBLIC		CHOO	0.0 0.0 0.0 0.0			0.0 0.0 0.0		0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4 -	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC	ASIAN	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	DAILY ME	EMBERSHII TENDANCI	ONPUBLIC DIAN 0	ASIAN 0	CHOO	0.0 0.0 0.0 L GRADUA BLACK		IISPANIC 0	0.0 0.0 0.0	<b>WHITE</b> 0	0.0 0.0 0.0 TOTAL
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN  0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0		IISPANIC 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0
AVERAGE AVERAGE  ITEM 4 -  FEMALE MALE TOTAL	E DAILY ME E DAILY AT NUMBE AME	EMBERSHII TENDANCI ER OF NO RICAN IN	DNPUBLIC DIAN 0 0 0	0 0 0	CHOO!	0.0 0.0 0.0 <b>L GRADU</b> <b>BLACK</b> 0 0	Н	0 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0

## Winn 1998-99

ITEM 1	- OCTOBER	1, 1998 E	LEMEN	TARY/S	ECOND	ARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ID GENE	ER	
	AMERICAN IN	NDIAN	,	ASIAN		BLACK		HISPANI	С	WHIT	ГЕ Р	K-12 TO	TAL
FEMALE		1		1		599			4	95	51	1,5	56
MALE		1		3		578			11	95	58	1,5	51
TOTAL		2		4		1,177		•	15	1,90	)9	3,1	07
ITEM 2	- OCTOBER	1 1008 F	I EMENT	ARV/S	ECOND	ARY MFI	MRER	SHIP RY	GRADE				
PK	K	1, 1990 L	2	3	LCOND	4	VIDEIX. 5	6	GNADL	7	8	PK-8 TO	ΤΔΙ
92	229	253	<b>2</b> 254	238		<b>-</b> 228	218	296		<b>,</b> 241	233	2.282	
92	229	203	254	230	•	220	210	290	•	241	233	2,202	2
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	TAL		
242	220	169	157		788		3	37		3,107			
	- PUBLIC SC MEMBERSHI								ND OF	SESSIO	N, AVEF	RAGE	
				P	PK-8		<b>9-</b> 1	12	NON	GRADED		TC	OTAL
MEMBER	SHIP AT END O	F SESSION		2,2	26.0		652	2.0	Ę	55.0		2,	933.0
AVERAGE	E DAILY MEMBE	RSHIP		2,2	48.8		750	0.0	5	57.2		3,	056.0
AVERAGE	E DAILY ATTEN	DANCE		2,1	33.6		695	5.7	4	19.4		2,	878.7
ITEM 4	- NUMBER (	OF PUBLI	C HIGH S	СНОО	L GRAD	DUATES							
	AM	ERICAN IN	DIAN	ASIA	.N	BLAC	K	HISPA	NIC	WH	HITE	тс	OTAL
FEMALE			1	0		24		0			56		81
MALE			0	0		12		0			45		57
TOTAL			1	0		36		0		10	01		138
ITEM 5	- NUMBER A	ND TYPE	OF PUE	LIC SC	HOOLS	<b>;</b>							
ELEMEN	ITARY	MIDD JR. H	-		SECONE	DARY	(	COMBINA	TION		TOTAL		
	3	1			1			3			8		
ITEM 6	- PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA.	ΓΙΟΝΑL/	OFFICE	/CLERICA	L/ FUL	L-TIME
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	NICAL	SUPF	PORT	S <sup>-</sup>	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	12	20.7	22	37.9	24	41.4	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	1110171110			7	2.1	168	51.5	66	20.2	83	25.5	326	100.0
	WHITE	2	0.6	,				00	22.9	107	27.9	384	100.0
		2 <b>2</b>	0.6 <b>0.5</b>	7	1.8	180	46.9	88	22.5	107	27.10	•••	
MALE	WHITE					<b>180</b> 0	<b>46.9</b> 0.0	0	0.0	0	0.0	0	0.0
MALE	WHITE TOTAL	2	0.5	7	1.8								0.0
MALE	WHITE TOTAL AM. INDIAN	<b>2</b> 0	<b>0.5</b> 0.0	<b>7</b> 0	<b>1.8</b> 0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN	<b>2</b> 0 0	<b>0.5</b> 0.0 0.0	<b>7</b> 0 0	1.8 0.0 0.0	0 0	0.0	0 0	0.0	0 0	0.0 0.0	0 0	
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK	2 0 0 1	0.5 0.0 0.0 7.7	7 0 0 0	1.8 0.0 0.0 0.0	0 0 1	0.0 0.0 7.7	0 0 2	0.0 0.0 15.4	0 0 9	0.0 0.0 69.2	0 0 13	0.0 100.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	2 0 0 1 0	0.5 0.0 0.0 7.7 0.0	7 0 0 0 0	1.8 0.0 0.0 0.0 0.0	0 0 1 0	0.0 0.0 7.7 0.0	0 0 2 0	0.0 0.0 15.4 0.0	0 0 9 0	0.0 0.0 69.2 0.0	0 0 13 0	0.0 100.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSROOM TEACHERS	S (FULL-TIME) AND PRINCIPALS
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	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	23	49	16	35	43	35	212
PRINCIPALS	0	0	0	0	2	2	5	9
TOTAL	11	23	49	16	37	45	40	221

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,191,540	27.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,456,915	54.97
	RESTRICTED GRANTS-IN-AID	714,300	3.76
	REVENUE IN LIEU OF TAXES	108,646	0.57
	REVENUE FOR/ON BEHALF OF LEA	23,527	0.12
	TOTAL STATE SOURCES	11,303,388	59.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,180,690	11.46
	REVENUE IN LIEU OF TAXES	262,329	1.38
	REVENUE FOR/ON BEHALF OF LEA	84,120	0.44
	TOTAL FEDERAL SOURCES	2,527,139	13.29
TOTAL REVENUE		19,022,067	100.00
OTHER SOURCES OF F	UNDS	443,856	
TOTAL REVENUES AND	OTHER SOURCES	19,465,923	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	7.000.040	35.87	6 075 554	37.82	
SPECIAL EDUCATION PROGRAMS	7,060,218	10.77	6,875,554	11.32	
VOCATIONAL EDUCATION PROGRAMS	2,120,128	3.26	2,057,287	3.37	
OTHER INSTRUCTIONAL PROGRAMS	642,632	3.26 1.60	612,400	3.37 1.21	
SPECIAL PROGRAMS	314,476 834,764	4.24	220,333 798,197	4.39	
ADULT/CONTINUING EDUCATION PROGRAMS	78,795	0.40	790,197 78,795	0.43	
COMMUNITY COLLEGE PROGRAMS	78,795		78,795 0		
TOTAL INSTRUCTION	11,051,013	0.00 <b>56.14</b>	10,642,566	0.00 <b>58.54</b>	
SUPPORT SERVICES PROGRAMS	11,001,013	30.14	10,042,500	30.34	
PUPIL SUPPORT SERVICES	742,362	3.77	734,168	4.04	
INSTRUCTIONAL STAFF SERVICES	970,886	4.93	919,565	5.06	
SCHOOL ADMINISTRATION	1,140,022	4.93 5.79	1,130,979	6.22	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,853,270	14.49	2,784,712	15.32	
GENERAL ADMINISTRATION	406,116	2.06	401,786	2.21	
BUSINESS SERVICES	266,644	1.35	244,502	1.34	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,418,882	7.21	1,402,254	7.71	
STUDENT TRANSPORATION SERVICES	1,188,996	6.04	1,071,617	5.89	
CENTRAL SERVICES	15,641	0.08	15,641	0.09	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,296,279	16.75	3,135,800	17.25	
TOTAL SUPPORT SERVICES	6,149,549	31.24	5,920,512	32.56	
DPERATION OF NON-INSTRUCTIONAL SERVICES	0,140,040	01124	0,020,012	02.00	
FOOD SERVICE OPERATIONS	1,613,763	8.20	1,610,628	8.86	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	7,960	0.04	7,175	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,723	8.24	1,617,803	8.90	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	123,904	0.63	0	0.00	
DEBT SERVICE	738,821	3.75	0	0.00	
TOTAL EXPENDITURES	19,685,010	100.00	18,180,881	100.00	
FUND TRANSFER	142,004		,,		
TOTAL ALL EXPENDITURES AND OTHER USES	19,827,014				

	BE	GINNING BA	LANCE	ADDITIONS	DELET	TIONS	ENDING BA	LANCE
BONDED DEBT		3,840		0	530	,000	3,31	0,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES		0	0		0		0
FIXED ASSETS		14,155	5,097	4,227,626	564	,904	17,81	7,819
ITEM 11 - SCHOOL SYS		_		DIOTE	10744455			
-		SHWIDE			ICT/WARD		_	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.76	186,910	0.00	0.00	0	(	0 18	6,910
RENEWABLE TAX	16.62	652,614	0.00	0.00	0	(	0 65	2,614
DEBT SERVICES TAXES	0.00	0	8.00	48.00	5	646,75	1 64	6,751
TOTAL AD VALOREM TAXES	21.38	839,524	8.00	48.00	5	646,75	1 1,48	86,275
			NED DEBT/ EBT RATE	NONDEBT S AMOUI		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,037,5	i98	0	3,03	37,598
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	, ,-	0	0	,	0
TOTAL SALES AND USE TAXES	S		2.00	3,037,5	98	0	3,03	37,598
ITEM 12 - YEAR-END FU	IND RAI	ANCE						
TIEM IE TEAR ENDIO			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-367,645	-1	-3	105,274	-87,121	-11,595	-361,091
RESIDUAL EQUITY TRANSFER	-	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		508	0	0	0	0	0	508
BALANCES AT BEGINNING OF	YEAR	1,978,451	0	0	1,012,846	782,456	77,292	3,851,045
BALANCES AT END OF YEAR		1,611,314	-1	-3	1,118,120	695,335	65,697	3,490,462
ITEM 13 - STUDENTS B	FING SI	FRVFD BY I	EXCEPTIO	NAI CHII D	REN PROGR	ΔΜ		
					AGE GROUPS			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	43	56	14	0	113
2. HARD OF HEARING		0	0	1	1	0	0	2
3. DEAF		0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	28	1	0	0	29
5. VISUAL IMPAIRMENTS		0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMEN		0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRME		0			2	0	0	2
9. LEARNING DISABILITIES		0		27	85	2	0	114
10. DEAF-BLINDNESS		0			0	0	0	0
11. MULTIPLE DISABILITIES		0			1	2	0	3
12. AUTISM		0			0	0	0	1
13.TRAUMATIC BRAIN INJURY		0			0	0	0	0
14. DEVELOPMENTAL DELAY		0			0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	7			0	0	0	7
16. NONCATEGORICAL PRESC					0	0	0	68
TOTAL FOR CATEGORIES 1-16		7			155	18	0	352
HOSPITAL/HOMEBOUND					0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0			0	0	0	0
GIFTED	-	0			10	0	0	14
		· ·	U	,	. •	•	•	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,167	
AVERAGE NUMBER OF LUNCHES DAILY	2,603	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$812,951.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$530,436.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	<b>1997-98</b> \$5,338	<b>1998-99</b> \$5,936

### **NONPUBLIC SCHOOLS**

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	HITE	TOTAL
FEMALE			0	(	0	0		0		0	0
MALE			0	(	0	0		0		0	0
TOTAL			0	(	0	0		0		0	0
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0		0		0			0	
ITEM 3			EMBERSH DAILY AT				AVERA	GE DAIL	YMEM	IBERSHIP (AD	<b>РМ)</b> ,
		/ERAGE	DAILY AT		NCE (A		AVERA		Y MEM	•	OM), TOTAL 0.0
MEMBERS	AND AV	<b>/ERAGE</b>	DAILY AT		NCE (A	DA) PK - 8	AVERA		-12	•	TOTAL
MEMBER: AVERAGE	AND AN	VERAGE  ND OF SES	DAILY AT		NCE (A	DA) PK - 8 0.0	AVERA		<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
MEMBER: AVERAGE AVERAGE	AND AND AND SHIP AT EN	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT	TENDAN	NCE (A	DA) PK - 8 0.0 0.0			- <b>12</b> 0.0 0.0	•	TOTAL 0.0 0.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  EMBERSHII  TENDANC	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (A	DA) PK - 8 0.0 0.0 0.0	<b>ATES</b>		-12 0.0 0.0 0.0	•	TOTAL 0.0 0.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC	TENDAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 0.0	<b>ATES</b>	9	-12 0.0 0.0 0.0	•	0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SSION P E  ONPUBLIC DIAN	HIGH S	NCE (A	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK	<b>ATES</b>	9 ISPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4	AND	VERAGE  ND OF SES  MBERSHII  TENDANCE  ER OF NO	DAILY AT SION P E DNPUBLIC DIAN 0	HIGH SO ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0	<b>ATES</b>	9 ISPANIC 0	-12 0.0 0.0 0.0	<b>WHITE</b> 0	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE  ITEM 4  FEMALE MALE TOTAL	AND	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION P E  DNPUBLIC DIAN 0 0	CHIGH SO ASIAN	r F CHOOI	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0  0	<b>ATES</b>	9   SPANIC   0   0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE  ND OF SES  MBERSHII  TENDANC  ER OF NO  RICAN IN	DAILY AT  SSION  P  E  DNPUBLIC  DIAN  0  0  0	HIGH SO O O O O O O O O O O O O O O O O O O	CHOOL	DA)  PK - 8  0.0  0.0  0.0  L GRADUA  BLACK  0  0  0	ATES HI	9  SPANIC   0   0	-12 0.0 0.0 0.0	<b>WHITE</b> 0 0 0	TOTAL 0.0 0.0 0.0 0.0  TOTAL 0

## City of Monroe 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	ELEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GEI	NDER	
	AMERICAN IN	DIAN	,	ASIAN		BLACK		HISPAN	IC	WHI	TE	PK-12 TC	OTAL
FEMALE		0		10		4,655			15	5	88	5,2	268
MALE		0		7		4,731			13	6	82	5,4	133
TOTAL		0		17		9,386			28	1,2	70	10,7	<b>70</b> 1
ITEM 2 -	OCTOBER '	1, 1998 E	LEMENT	ARY/S	ECONE	DARY ME	MBER	SHIP, BY	GRADE	<u> </u>			
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL
499	915	923	865	836		840	813	779	9	860	693	8,02	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
914	582	536	529	2	,561		1	17		10,70	1		
	PUBLIC SCI								END OF	SESSIC	N, AV	ERAGE	
				Р	K-8		9-	12	NON	GRADED	)	TO	DTAL
	SHIP AT END OF			•	23.0		2,367			73.0			,463.0
	DAILY MEMBE			•	28.7		2,454			73.4			,556.7
				,	08.4		2,184	4.9		65.5		9	,858.8
ITEM 4 -	NUMBER O											_	
	AIVIE	ERICAN IN		ASIA	N	BLAC	K	HISPA			HITE	10	DTAL
FEMALE MALE			0	1		218 156		2			37 32		258 188
TOTAL			<b>0</b>	1		374		2			69		446
ITEM 5 -	NUMBER A	ND TYPE MIDD		BLIC SC	HOOL	S							
ELEMEN.	TARY	JR. H	-		SECON	DARY	(	COMBINA	TION		TOT	AL	
1	4	3			4			0			21		
ITEM 6 -	PUBLIC FUI					CLASS			TIONAL/		E/CLERIO		L-TIME
			TRATOR		OL ADM.	TEAC			INICAL		PORT	_	TAFF
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0	<b>NO</b> .	% 0.0
T LIVI/ LLL	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	0.3	11	1.7	242	37.2	167	25.7	229	35.2	651	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.9	6	1.4	289	66.7	83	19.2	51	11.8	433	100.0
	TOTAL	6	0.6	17	1.6	532	49.0	250	23.0	280	25.8	1,085	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	3	1.5	13	6.4	67	33.0	12	5.9	108	53.2	203	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	4.3	6	8.7	37	53.6	6	8.7	17	24.6	69	100.0
	TOTAL	6	2.2	19	6.9	107	38.8	18	6.5	126	45.7	276	100.0
GRAND TO	TAL	12	0.9	36	2.6	639	47.0	268	19.7	406	29.8	1,361	100.0

ITEM 7 - EXPERIENCE OF PUBLIC	CLASSRUUM	I EACHERS (FUL	L-IIVIE) ANL	PRINCIPA	LS	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	54	179	81	102	86	109	639
PRINCIPALS	0	0	1	1	1	5	14	22
TOTAL	28	54	180	82	103	91	123	661

ITEM 8 - REVENUE	:	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,986,843	38.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,692,398	41.18
	RESTRICTED GRANTS-IN-AID	1,957,327	3.26
	REVENUE IN LIEU OF TAXES	538,636	0.90
	REVENUE FOR/ON BEHALF OF LEA	59,190	0.10
	TOTAL STATE SOURCES	27,247,551	45.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,031	0.08
	RESTRICTED GRANTS-IN-AID	9,484,247	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	192,670	0.32
	TOTAL FEDERAL SOURCES	9,724,948	16.22
TOTAL REVENUE		59,959,342	100.00
OTHER SOURCES OF F	UNDS	2,300,770	
TOTAL REVENUES AND	OTHER SOURCES	62,260,112	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	22,485,201	33.40	22,072,966	40.82	
SPECIAL EDUCATION PROGRAMS	6,952,196	10.33	6,861,507	12.69	
VOCATIONAL EDUCATION PROGRAMS	198,612	0.30	136,021	0.25	
OTHER INSTRUCTIONAL PROGRAMS	3,529,836	5.24	3,158,682	5.84	
SPECIAL PROGRAMS	2,723,228	4.04	2,624,493	4.85	
ADULT/CONTINUING EDUCATION PROGRAMS	83,945	0.12	83,945	0.16	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	35,973,018	53.43	34,937,614	64.62	
SUPPORT SERVICES PROGRAMS	-,,		- / /		
PUPIL SUPPORT SERVICES	2,069,844	3.07	2,069,844	3.83	
INSTRUCTIONAL STAFF SERVICES	1,754,716	2.61	1,561,569	2.89	
SCHOOL ADMINISTRATION	2,509,229	3.73	2,509,229	4.64	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,333,789	9.41	6,140,642	11.36	
GENERAL ADMINISTRATION	926,174	1.38	915,334	1.69	
BUSINESS SERVICES	617,027	0.92	617,027	1.14	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,289,027	6.37	4,174,551	7.72	
STUDENT TRANSPORATION SERVICES	3,501,935	5.20	2,069,723	3.83	
CENTRAL SERVICES	886,745	1.32	681,244	1.26	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,220,908	15.18	8,457,879	15.64	
TOTAL SUPPORT SERVICES	16,554,697	24.59	14,598,521	27.00	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,486,369	6.66	4,459,290	8.25	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	76,111	0.11	74,131	0.14	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,562,480	6.78	4,533,421	8.38	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,944,755	7.34	0	0.00	
DEBT SERVICE	5,288,921	7.86	0	0.00	
TOTAL EXPENDITURES	67,323,871	100.00	54,069,556	100.00	
FUND TRANSFER	774,628				
TOTAL ALL EXPENDITURES AND OTHER USES	68,098,499				

CONSTITUTIONAL TAX RENEWABLE TAX DEBT SERVICES TAXES 2	TATE 6.44 0.55 3.25 0.24  KES TAXE	68,66  XATION SHWIDE  REVENUE  1,477,961 4,716,355 5,473,804 11,668,120  COMB NONI	0 4,386 1,774 LOW 1 LOW 1 1.00 0.00 1.00	0.00 0.00 0.00 0.00	0 1,500,000 433,562 5,566,607  DISTRI HIGH RATE 0.00 0.00 0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	ICT/WARD  NO. DISTRIC  0 0 0 0 0 ERVICE NT  65 0 65 OTHER	DEBT SERVIC AMOUNT  0 0 0 0	1,50 1,91 74,22 TC UE REV 0 1,47 0 5,47 0 11,66 E TOTAL AM	DTAL /ENUE 77,961 16,355 73,804 68,120 SERVICE OUNT 70,965 0 70,965
VESTED COMPENSATED ABSENCE FIXED ASSETS  ITEM 11 - SCHOOL SYSTEM  RATE  CONSTITUTIONAL TAX RENEWABLE TAX DEBT SERVICES TAXES TOTAL AD VALOREM TAXES  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITUR RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	TATE 6.44 0.55 3.25 0.24  KES TAXE	68,66  XATION SHWIDE  REVENUE 1,477,961 4,716,355 5,473,804 11,668,120 COMB NONI	1,386 1,774 LOW LOW LOW LOW LOW LOW LOW LOW LOW LOW	0.00 0.00 0.00 0.00 BT/ TE	433,562 5,566,607  DISTRI HIGH RATE  0.00 0.00 0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	NO. DISTRIC 0 0 0 0 0 0 ERVICE UT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 DEBT	1,91 74,22  TC UE REV 0 1,47 0 5,47 0 11,66 E TOTAL AM 9,57	077,948 28,381 077AL /ENUE 77,961 16,355 73,804 68,120 SERVICE IOUNT 70,965 0
TIXED ASSETS  ITEM 11 - SCHOOL SYSTEM  RATE OF THE STATE	M TA PARI  ATE 6.44 0.55 3.25 0.24  KES TAXE	68,66  XATION SHWIDE  REVENUE 1,477,961 4,716,355 5,473,804 11,668,120 COMB NONI	LOW 1  LOW 1  LOW 1  1.00 0.00 1.00  SPE	0.00 0.00 0.00 0.00 BT/ TE	5,566,607  DISTR  HIGH RATE  0.00 0.00 0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	NO. DISTRIC 0 0 0 0 0 0 ERVICE UT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 DEBT	74,22  TC UE REV  0 1,47 0 5,41 0 11,66 E TOTAL AM  9,57	28,381  DTAL /ENUE  77,961 16,355 73,804 68,120  SERVICE IOUNT  70,965 0
RACESS (DEFICIENCY) OF REVENUES OVER EXPENDITURE RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT END OF YEAR STUDENTS BEIN CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	PARI ATE  5.44 0.55 3.25 0.24  KES TAXE	REVENUE  1,477,961 4,716,355 5,473,804 11,668,120  COMB NONI	LOW I	0.00 0.00 0.00 0.00 BT/ TE	DISTR HIGH RATE  0.00 0.00 0.00 0.00 NONDEBT SI AMOUN  9,570,9  9,570,9	NO. DISTRIC 0 0 0 0 0 0 ERVICE UT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 DEBT	TC UE REV 0 1,47 0 5,47 0 11,66 E TOTAL AM 9,57	DTAL /ENUE 77,961 16,355 73,804 68,120 SERVICE OUNT 70,965 0
CONSTITUTIONAL TAX RENEWABLE TAX 2 DEBT SERVICES TAXES 2 TOTAL AD VALOREM TAXES 5  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	PARI ATE  5.44 0.55 3.25 0.24  KES TAXE	REVENUE  1,477,961 4,716,355 5,473,804 11,668,120  COMB NONI	1.00 0.00 1.00 SPE	0.00 0.00 0.00 0.00 BT/ TE	HIGH RATE  0.00 0.00 0.00 0.00  NONDEBT SI AMOUN  9,570,9  9,570,9	NO. DISTRIC 0 0 0 0 0 0 ERVICE UT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 0	UE REV  0 1,47  0 4,7'  0 5,47  0 11,66  E TOTAL AM  9,57	7FNUE 77,961 16,355 73,804 68,120 SERVICE OUNT 70,965 0
CONSTITUTIONAL TAX RENEWABLE TAX DEBT SERVICES TAXES TOTAL AD VALOREM TAXES  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	ATE  3.44  0.55  3.25  0.24  KES  TAXE	REVENUE  1,477,961 4,716,355 5,473,804 11,668,120  COMB NONI	1.00 0.00 1.00 SPE	0.00 0.00 0.00 0.00 BT/ TE	HIGH RATE  0.00 0.00 0.00 0.00  NONDEBT SI AMOUN  9,570,9  9,570,9	NO. DISTRIC 0 0 0 0 0 0 ERVICE UT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 0	UE REV  0 1,47  0 4,7'  0 5,47  0 11,66  E TOTAL AM  9,57	7FNUE 77,961 16,355 73,804 68,120 SERVICE OUNT 70,965 0
CONSTITUTIONAL TAX RENEWABLE TAX 2 DEBT SERVICES TAXES 2 TOTAL AD VALOREM TAXES 5  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITUR RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	6.44 0.55 3.25 0.24 KES TAXE	1,477,961 4,716,355 5,473,804 11,668,120 COMB NONI	1.00 0.00 1.00 SPE	0.00 0.00 0.00 0.00 BT/ TE	0.00 0.00 0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	0 0 0 0 0 ERVICE NT 65 0 65	DEBT SERVIC AMOUNT  0 0 0 0	0 1,47 0 4,7′ 0 5,47 0 11,66 E TOTAL AM 9,57	77,961 16,355 73,804 68,120 SERVICE IOUNT 70,965
RENEWABLE TAX  DEBT SERVICES TAXES  TOTAL AD VALOREM TAXES  5  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURE RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	0.55 3.25 0.24 KES TAXE	4,716,355 5,473,804 11,668,120 COMB NONI	1.00 0.00 1.00 SPE	0.00 0.00 0.00 BT/ TE	0.00 0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	0 0 0 0 ERVICE NT 65 0 65	AMOUNT 0 0 0 0 DEBT	0 4,7' 0 5,4' 0 11,66  E TOTAL AM  9,5'  9,5'	16,355 73,804 68,120 SERVICE IOUNT 70,965 0
DEBT SERVICES TAXES  TOTAL AD VALOREM TAXES  PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITUR RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	3.25 0.24 KES TAXE	5,473,804 11,668,120 COMB NONI	1.00 0.00 1.00 SPE	0.00 0.00 BT/ TE	0.00 0.00 NONDEBT SI AMOUN 9,570,9 9,570,9	0 0 0 ERVICE UT 65 0 65	AMOUNT 0 0 0 0 DEBT	0 5,47 0 11,66 E TOTAL AM 9,57	73,804 68,120 SERVICE IOUNT 70,965 0
PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITUR: RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUPRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES  2. HARD OF HEARING  3. DEAF	XES TAXE BAI	11,668,120  COMB NONI  S  LANCE  GENERAL FUND	1.00 0.00 1.00 SPE	0.00 BT/ TE	0.00  NONDEBT SI AMOUN  9,570,9  9,570,9	0 ERVICE IT 65 0 65	AMOUNT 0 0 0 0 DEBT	0 11,66 E TOTAL AM 9,57	SERVICE IOUNT 70,965
PARISHWIDE SALES AND USE TAX DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITUR: RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	KES TAXE BAI	COMB NONI ES LANCE GENERAL FUND	1.00 0.00 1.00 SPE	BT/ TE	NONDEBT SI AMOUN 9,570,9 9,570,9	ERVICE 65 0 65 OTHER	AMOUNT 0 0 0 0 DEBT	E TOTAL AM 9,57	<b>SERVICE</b> 10UNT 70,965 0
DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURE RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUPRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BAI	LANCE  GENERAL FUND	1.00 0.00 1.00 SPE	CIAL	9,570,9 9,570,9 FEDERAL	65 0 65 OTHER	AMOUNT 0 0 0 0 DEBT	9,57	70,965 0
DISTRICT/WARD SALES AND USE TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURE RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUPRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BAI	LANCE GENERAL FUND	0.00 1.00 SPE FEDI	_	9,570,9 <b>FEDERAL</b>	0 65 <b>OTHER</b>	0 0 DEBT	9,57	0
TOTAL SALES AND USE TAXES  ITEM 12 - YEAR-END FUND  EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BAI	LANCE GENERAL FUND	SPE FEDI	_	9,570,9 <b>FEDERAL</b>	0 65 <b>OTHER</b>	DEBT 0	9,57	0
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURING RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR ADJUSTMENT BALANCES AT END OF YEAR ITEM 13 - STUDENTS BEIN CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	ES	GENERAL FUND	SPE	_	FEDERAL	OTHER	DEBT		70,965
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	ES	GENERAL FUND	FED	_				CAPITAL	
REVENÜES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		FUND	FED	_				CAPITAL	
REVENÜES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		FUND		ERAL	ESEA	ODECITI			
REVENÜES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		_	FU			SPECIAL	SERVICE	PROJECT	TOTAL
REVENÜES OVER EXPENDITURI RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEA BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		-1,403,292		IND	FUND	FUND	FUND	FUND	FUND
RESIDUAL EQUITY TRANSFER OU PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	_			0	0	-120,345	352,937	-4,667,687	-5,838,387
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	_	0		0	0	0	0	0	(
BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	ſ	0		0	0	0	0	0	(
BALANCES AT END OF YEAR  ITEM 13 - STUDENTS BEIN  CATEGORY  1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0		0	0	0	0	0	C
CATEGORY  1. MENTAL DISABILITIES  2. HARD OF HEARING  3. DEAF	٩R	714,068		0	0	-278,162	3,246,734	11,612,210	15,294,850
CATEGORY  1. MENTAL DISABILITIES  2. HARD OF HEARING  3. DEAF		-689,224		0	0	-398,507	3,599,671	6,944,523	9,456,463
MENTAL DISABILITIES     HARD OF HEARING     DEAF	IG S	ERVED BY	EXCE	PTION	NAL CHILDI	REN PROG	RAM		
<ol> <li>MENTAL DISABILITIES</li> <li>HARD OF HEARING</li> <li>DEAF</li> </ol>						AGE GROU	PS		
<ol> <li>HARD OF HEARING</li> <li>DEAF</li> </ol>		0-	2	3-5	6-11	12-17	18-21	22 UP	TOTAL
3. DEAF		(	)	0	70	95	9	0	174
		(	)	0	8	4	0	0	12
4. SPEECH/LANGUAGE IMPAIRM			)	0	5	7	0	0	12
	ENTS		)	0	146	12	0	0	158
5. VISUAL IMPAIRMENTS			)	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISC	ORDE		)	0	4	26	0	0	30
7. ORTHOPEDIC IMPAIRMENTS			)	0	7	7	1	0	15
8. OTHER HEALTH IMPAIRMENTS	3		)	0	35	31	1	0	67
9. LEARNING DISABILITIES			)	0	161	285	26	0	472
10. DEAF-BLINDNESS			)	0	0	0	0	0	0
11. MULTIPLE DISABILITIES			)	0	2	8	1	1	12
12. AUTISM			)	0	3	7	1	0	11
13.TRAUMATIC BRAIN INJURY			)	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	TIES		)	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILI				0	0	•	0	0	9
16. NONCATEGORICAL PRESCHO	UL		)	98	0	0 495	•	0	98
TOTAL FOR CATEGORIES 1-16			9	98	446	485	39	1	1,078
HOSPITAL/HOMEBOUND			)	0	0	5 0	1 0	0	6
EDUCATIONALLY HANDICAPPED GIFTED			)	1	222	346	2	0	571
TALENTED			)	0	28	138	4	0	170

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,161	
AVERAGE NUMBER OF LUNCHES DAILY	7,232	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,359,371.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$809,364.00	
ITEM AS SYNCHOLOGICAL DEPOSITION OF THE ALLEGATION AND ALVER ASSET	EACHED CALADY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALAR I	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT AND AVERAGE IT		<b>1998-99</b> \$5,275

## NONPUBLIC SCHOOLS

II EIVI I			LIC STUD	CNT DE	CICTDAT	ION DV F	TUNIO	HTV AND	OEND	-n	
	- PK-12 I		AN INDIAN	ENI KE ASI		BLACK		SPANIC	WHITE		TOTAL
FEMALE			0		0	0		0	0		0
MALE			0		0	0	0		0		0
TOTAL			0		0	0	ů ů			0	0
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		RY	9-12 TO	9-12 TOTAL GRAND		D TOTAL	
0	0	0	0		0		0			0	
	AND A	/ERAGE	DAILY AT	TENDAN	NCE (ADA	,		0			
MEMBER	SHIP AT EN	ID OF SES	MEMBERSHIP AT END OF SESSION		0.0			9	-12	-	TOTAL
AVERAGE	AVERAGE DAILY MEMBERSHIP		SION			-		9	<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
AVERAGE DAILY ATTENDANCE						-		9		•	
AVERAGE		MBERSHII	P			0.0		9	0.0		0.0
	E DAILY AT	MBERSHII	P	HIGH S		0.0 0.0 0.0	TES		0.0		0.0
	- NUMBE	MBERSHII	P E ONPUBLIC	HIGH S	CHOOL (	0.0 0.0 0.0	0	ISPANIC	0.0 0.0 0.0	WHITE	0.0
	- NUMBE	MBERSHII TENDANCI	P E ONPUBLIC		CHOOL (	0.0 0.0 0.0 0.0 GRADUA	0		0.0 0.0 0.0		0.0 0.0 0.0
ITEM 4	- NUMBE	MBERSHII TENDANCI	ONPUBLIC	ASIAN	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK	0	ISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0
ITEM 4	- NUMBE	MBERSHII TENDANCI	ONPUBLIC DIAN	ASIAN 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK	0	ISPANIC 0	0.0 0.0 0.0	<b>WHITE</b> 0	0.0 0.0 0.0 TOTAL
FEMALE MALE TOTAL	E DAILY AT - NUMBE AME	MBERSHII TENDANC ER OF NO RICAN IN	ONPUBLIC DIAN 0 0	<b>ASIAN</b> 0 0 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK 0 0	0	<b>ISPANIC</b> 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0
FEMALE MALE TOTAL	- NUMBE	MBERSHII TENDANC ER OF NO RICAN IN	DIAN  0 0 0	<b>ASIAN</b> 0 0 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK 0 0	H	0 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0

# City of Bogalusa 1998-99

ITEM 1 -	OCTOBER '	1, 1998 E	LEMEN	TARY/S	ECONE	DARY ME	MBER	SHIP, B	Y ETHNI	CITY AN	ND GENE	ER		
	AMERICAN IN	DIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE P	K-12 TC	OTAL	
FEMALE		3		4		796			8	8	29	1,6	640	
MALE		2		1		811			4	8	26	1,6	644	
TOTAL		5		5		1,607			12	1,6	55	3,2	284	
ITEM 2 -	OCTOBER <sup>2</sup>	1, 1998 E	LEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRADE	<u> </u>				
PK	K	1	2	3		4	5	6		7	8	PK-8 TC	OTAL	
74	266	294	237	227		232	210	238	3	264	237	2,27	9	
9	10	11	12	9-12 <sup>-</sup>	TOTAL		NONGI	NONGRADED G		GRAND TOTAL				
227	208	190	181	8	306		19	99		3,284	4			
	PUBLIC SCI			ERAGE	DAILY		ANCE	(ADA)						
				Р	K-8		9-1	12	NON	GRADED	)	TO	OTAL	
	HIP AT END OF			,	15.0		725.0			192.0			3,132.0	
_	DAILY MEMBE	-		2,243.6 2.084.1						194.9 161.2		3,206.3 2,910.7		
	DAILY ATTEND						665	0.4		01.2			,910.7	
ITEM 4 -	NUMBER O	F PUBLI RICAN IN		SCHOO ASIA		DUATES BLAC	K	HISPA	NIC	W	HITE	T	OTAL	
FEMALE	7 11112			0	•	49	•	0			47		96	
MALE			0			28		0			41		69	
TOTAL			0	0 77			0			88	165			
ITEM 5 -	NUMBER AI	ND TYPE	OF PUB	LIC SC	HOOLS	3								
ELEMEN	TARY	MIDDI JR. HI	-		SECONE	DARY	(	COMBINA	TION		TOTAL			
-	7	2			1			0			10			
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICI	E/CLERICA	⊥/ FUI	_L-TIME	
		ADMINIS	TRATOR	SCHO	OL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	S	TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	1	0.7	2	1.4	54	38.0	40	28.2	45	31.7	142	100.0	
	HISPANIC WHITE	0 4	0.0 1.5	0 8	0.0 2.9	0 127	0.0 46.2	0 56	0.0 20.4	0 80	0.0 29.1	0 275	0.0 100.0	
	TOTAL	5	1.2	1 <b>0</b>	2.4	181	43.4	96	23.0	1 <b>25</b>	30.0	417	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	1	3.2	13	41.9	1	3.2	16	51.6	31	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	1	2.4	2	4.9	22	53.7	1	2.4	15	36.6	41	100.0	
	TOTAL	1	1.4	3	4.2	35	48.6	2	2.8	31	43.1	72	100.0	
GRAND TO		6	1.2	13	2.7	216	44.2	98	20.0	156	31.9	489	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS
---

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	31	64	21	19	33	35	216
PRINCIPALS	0	0	1	0	0	3	6	10
TOTAL	13	31	65	21	19	36	41	226

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,059,792	21.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,975,731	58.58
	RESTRICTED GRANTS-IN-AID	826,222	4.41
	REVENUE IN LIEU OF TAXES	339,110	1.81
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,141,063	64.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,444,097	13.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	92,827	0.50
	TOTAL FEDERAL SOURCES	2,536,924	13.54
TOTAL REVENUE		18,737,779	100.00
OTHER SOURCES OF F	UNDS	42,852	
TOTAL REVENUES AND	OTHER SOURCES	18,780,631	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,371,741	34.49	6,371,241	35.54	
SPECIAL EDUCATION PROGRAMS	2,612,278	14.14	2,580,725	14.40	
VOCATIONAL EDUCATION PROGRAMS	419,381	2.27	383,655	2.14	
OTHER INSTRUCTIONAL PROGRAMS	524,382	2.84	524,382	2.14	
SPECIAL PROGRAMS	729,234	3.95	719,184	2.93 4.01	
ADULT/CONTINUING EDUCATION PROGRAMS	17,535	0.09	17,535	0.10	
COMMUNITY COLLEGE PROGRAMS	0	0.09	0	0.10	
TOTAL INSTRUCTION	10,674,551	57.78	10,596,722	59.11	
SUPPORT SERVICES PROGRAMS	10,074,331	37.76	10,330,722	39.11	
PUPIL SUPPORT SERVICES	554,841	3.00	554,841	3.09	
INSTRUCTIONAL STAFF SERVICES	624,012	3.38	597,422	3.33	
SCHOOL ADMINISTRATION	1,293,846	7.00	1,282,385	7.15	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,472,699	13.38	2,434,648	13.58	
GENERAL ADMINISTRATION	271,359	1.47	271,359	1.51	
BUSINESS SERVICES	675,638	3.66	675,638	3.77	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,765,919	9.56	1,758,115	9.81	
STUDENT TRANSPORATION SERVICES	746,349	4.04	746,349	4.16	
CENTRAL SERVICES	43,648	0.24	43,648	0.24	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,502,913	18.96	3,495,109	19.50	
TOTAL SUPPORT SERVICES	5,975,612	32.35	5,929,757	33.08	
OPERATION OF NON-INSTRUCTIONAL SERVICES	0,0.0,0.12	02.00	0,020,101	00.00	
FOOD SERVICE OPERATIONS	1,430,055	7.74	1,394,684	7.78	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	6,318	0.03	6,318	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,436,373	7.77	1,401,002	7.81	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00	
DEBT SERVICE	387,977	2.10	0	0.00	
TOTAL EXPENDITURES	18,474,513	100.00	17,927,481	100.00	
FUND TRANSFER	43,190		,,		
TOTAL ALL EXPENDITURES AND OTHER USES	18,517,703				

	BE	GINNING BA		ADDITIONS		ETIONS	ENDING BALANCE		
BONDED DEBT			0,000	0	389,000		0		
OTHER LONG-TERM OBLIGAT			5,790	0		7,842		8,948	
VESTED COMPENSATED ABS	ENCES		3,285	25,333		50,676		2,942	
FIXED ASSETS		12,788	3,936	447,511	(	66,292	13,170,155		
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	REVI	ENUE	
CONSTITUTIONAL TAX	6.44	225,398	0.00	0.00	0		0 22	5,398	
RENEWABLE TAX	44.38	1,593,510	0.00	0.00	0		0 1,59	3,510	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES	50.82	1,818,908	0.00	0.00	0		0 1,81	8,908	
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE	
PARISHWIDE SALES AND USE	TAXES		1.00	1 993 7	47	0	1 99	3,747	
DISTRICT/WARD SALES AND U	_	S	0.00	1,993,747 0		0	0		
TOTAL SALES AND USE TAXE	S		1.00	1,993,7	47	0	1,99	3,747	
ITEM 12 - YEAR-END FU	IND BVI	ANCE							
IILWI IZ - ILAK-LND I O	NIO DAL	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	303,636	0	0	-40,708	0	0	262,928	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER OUT		0	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-23,665	0	0	0	0	0	-23,665	
BALANCES AT BEGINNING OF	YEAR	-164,822	67,112	15,321	48,907	15,923	0	-17,559	
BALANCES AT END OF YEAR		115,149	67,112	15,321	8,199	15,923	0	221,704	
ITEM 13 - STUDENTS B	EING SI	ERVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		0	0	17	29	8	0	54	
2. HARD OF HEARING		0	0	1	2	0	0	3	
3. DEAF		0	0	0	2	1	0	3	
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	87	4	0	0	91	
5. VISUAL IMPAIRMENTS		0	0	0	0	1	0	1	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	6	11	4	0	21	
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	5	8	2	0	15	
8. OTHER HEALTH IMPAIRME	ENTS	0	0	29	13	2	0	44	
9. LEARNING DISABILITIES		0	0	72	125	13	0	210	
10. DEAF-BLINDNESS		0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		0	0	1	0	1	0	2	
12. AUTISM		0	0	0	0	0	0	0	
13.TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0	
15. INFANT/TODDLER W/ DISA	BILITIES	3	0	0	0	0	0	3	
16. NONCATEGORICAL PRESC	CHOOL	0	85	0	0	0	0	85	
TOTAL FOR CATEGORIES 1-16	5	3	85	218	194	32	0	532	
HOSPITAL/HOMEBOUND		0	0	0	2	1	0	3	
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0	
GIFTED		0	0	42	5	0	0	47	
TALENTED		0	0	50	101	2	0	153	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,360	
AVERAGE NUMBER OF LUNCHES DAILY	2,327	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$942,644.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$478,584.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
TILM 13 - LAI LINDITONET EN GTODENT AND AVENAGE TE	AOHEN OALAN	
TIEM 10 - EXI ENDITORE I ER OTOBERT AND AVERAGE TE	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT		<b>1998-99</b> \$5,521

## NONPUBLIC SCHOOLS

II EIVI I			LIC STUD	CNT DE	CICTDAT	ION DV F	TUNIO	HTV AND	OEND	-n	
	- PK-12 I		AN INDIAN	ENI KE ASI		BLACK		SPANIC	WHITE		TOTAL
FEMALE			0		0	0		0	0		0
MALE			0		0	0	0		0		0
TOTAL			0		0	0	ů ů			0	0
ITEM 2	- NONPU	BLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		RY	9-12 TO	9-12 TOTAL GRAND		D TOTAL	
0	0	0	0		0		0			0	
	AND A	/ERAGE	DAILY AT	TENDAN	NCE (ADA	,		0			
MEMBER	SHIP AT EN	ID OF SES	MEMBERSHIP AT END OF SESSION		0.0			9	-12	-	TOTAL
AVERAGE	AVERAGE DAILY MEMBERSHIP		SION			-		9	<b>-12</b> 0.0	•	<b>TOTAL</b> 0.0
AVERAGE DAILY ATTENDANCE						-		9		•	
AVERAGE		MBERSHII	P			0.0		9	0.0		0.0
	E DAILY AT	MBERSHII	P	HIGH S		0.0 0.0 0.0	TES		0.0		0.0
	- NUMBE	MBERSHII	P E ONPUBLIC	HIGH S	CHOOL (	0.0 0.0 0.0	0	ISPANIC	0.0 0.0 0.0	WHITE	0.0
	- NUMBE	MBERSHII TENDANCI	P E ONPUBLIC		CHOOL (	0.0 0.0 0.0 0.0 GRADUA	0		0.0 0.0 0.0		0.0 0.0 0.0
ITEM 4	- NUMBE	MBERSHII TENDANCI	ONPUBLIC	ASIAN	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK	0	ISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0
ITEM 4	- NUMBE	MBERSHII TENDANCI	ONPUBLIC DIAN	ASIAN 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK	0	ISPANIC 0	0.0 0.0 0.0	<b>WHITE</b> 0	0.0 0.0 0.0 TOTAL
FEMALE MALE TOTAL	E DAILY AT - NUMBE AME	MBERSHII TENDANC ER OF NO RICAN IN	ONPUBLIC DIAN 0 0	<b>ASIAN</b> 0 0 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK 0 0	0	<b>ISPANIC</b> 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0
FEMALE MALE TOTAL	- NUMBE	MBERSHII TENDANC ER OF NO RICAN IN	DIAN  0 0 0	<b>ASIAN</b> 0 0 0	CHOOL (	0.0 0.0 0.0 0.0 GRADUA BLACK 0 0	H	0 0 0	0.0 0.0 0.0	<b>WHITE</b> 0 0 0	0.0 0.0 0.0 <b>TOTAL</b> 0

# Section III Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 1998 Public Elementary/Secondary School Membership

District/State	White	Non-White	PK-8	9-12	Nongraded	Total	Rank	
Acadia	7,431	3,061	7,418	2,613	461	10,492	20	
Allen	3,306	1,158	3,336	1,094	34	4,464	42	
Ascension	9,894	4,811	10,609	4,009	87	14,705	17	
Assumption	2,615	2,087	3,468	1,020	214	4,702	38	
Avoyelles	4,408	3,071	5,210	2,074	195	7,479	27	
Beauregard	4,987	1,147	4,339	1,750	45	6,134	32	
Bienville	1,057	1,803	2,061	691	108	2,860	56	
Bossier	12,485	6,189	13,688	4,986	0	18,674	12	
Caddo	17,493	29,741	33,653	13,581	0	47,234	4	
Calcasieu	22,035	11,103	22,499	9,120	1,519	33,138	5	
Caldwell	1,579	435	1,503	499	12	2,014	64	
Cameron	1,950	124	1,493	566	15	2,074	61	
Catahoula	1,295	784	1,438	563	78	2,079	60	
Claiborne	972	1,987	2,200	749	10	2,959	54	
Concordia	1,994	2,115	3,040	1,014	55	4,109	44	
DeSoto	2,175	3,035	3,748	1,398	64	5,210	36	
East Baton Rouge	17,864	38,673	38,968	15,414	2,155	56,537	2	
East Carroll	163	1,859	1,510	486	26	2,022	63	
East Feliciana	589	2,272	2,029	728	104	2,861	55	
Evangeline	4,119	2,696	4,755	1,495	565	6,815	30	
Franklin	2,201	1,982	3,036	1,120	27	4,183	43	
Grant	3,057	635	2,747	945	0	3,692	48	
Iberia	8,386	6,686	10,772	3,710	590	15,072	16	
Iberville	1,354	3,940	3,791	1,342	161	5,294	35	
Jackson	1,721	1,017	1,969	768	1	2,738	57	
Jefferson	23,207	30,415	39,492	13,994	136	53,622	3	
Jefferson Davis	4,529	1,595	4,059	1,590	475	6,124	33	
Lafayette	19,025	11,594	22,137	8,400	82	30,619	7	
Lafourche	11,541	4,200	11,268	4,448	25	15,741	15	
LaSalle	2,409	627	1,947	773	316	3,036	53	
Lincoln	3,398	3,429	4,886	1,925	16	6,827	29	
Livingston	17,961	1,223	13,958	5,226	0	19,184	10	
Madison	431	2,802	2,217	912	104	3,233	51	
Morehouse	2,005	3,643	4,128	1,207	313	5,648	34	
Natchitoches	3,128	4,059	5,097	1,868	222	7,187	28	
Orleans Ouachita	3,876 12,843	78,311 4,629	60,422 12,630	21,765 4,349	0 493	82,187 17,472	1 13	
Plaquemines	3,158	1,983	3,607	1,340	194	5,141	37	
Pointe Coupee	1,285	2,362	2,325	949	373	3,647	49	
Rapides	13,299	10,678	16,239	6,660	1,078	23,977	8	
Red River	832	1,223	1,335	482	238	2,055	62	
Richland	1,637	2,269	2,547	920	439	3,906	46	
Sabine	2,281	2,268	3,314	1,219	16	4,549	41	
St. Bernard	7,136	1,810	6,267	2,613	66	8,946	24	
St. Charles	6,493	3,635	7,117	2,974	37	10,128	22	
St. Helena	94	1,441	1,122	409	4	1,535	65	
St. James	1,425	3,165	3,315	1,262	13	4,590	40	
St. John the Baptist	1,591	5,035	4,813	1,813	0	6,626	31	
St. Landry	7,161	8,820	10,997	3,961	1,023	15,981	14	
St. Martin	4,501	4,196	6,153	2,213	331	8,697	25	
St. Mary	5,529	5,795	8,296	3,028	0	11,324	18	
St. Tammany	26,990	5,563	22,813	9,485	255	32,553	6	
Tangipahoa	10,128	8,621	12,707	5,243	799	18,749	11	
Tensas	275	1,010	783	315	187	1,285	66	
Terrebonne	13,110	7,502	14,828	5,623	161	20,612	9	
Union	2,063	1,683	2,690	980	76	3,746	47	
Vermilion	7,086	2,331	6,592	2,479	346	9,417	23	
Vernon	7,399	3,070	7,905	2,448	116	10,469	21	
Washington	2,802	1,841	3,095	1,217	331	4,643	39	
Webster		2.502	5,419	2,039	493	7,951	26	
Mensiei	4,448	3,503	-,					
West Baton Rouge	4,448 2,069	3,503 1,867	2,635	1,249	52	3,936	45	
				712	35	3,936 2,592	58	
West Baton Rouge West Carroll West Feliciana	2,069	1,867 587 1,078	2,635	712 627	35 4			
West Baton Rouge West Carroll West Feliciana Winn	2,069 2,005 1,293 1,909	1,867 587 1,078 1,198	2,635 1,845 1,740 2,282	712 627 788	35 4 37	2,592 2,371 3,107	58 59 52	
West Baton Rouge West Carroll West Feliciana Winn City of Monroe	2,069 2,005 1,293 1,909 1,270	1,867 587 1,078 1,198 9,431	2,635 1,845 1,740 2,282 8,023	712 627 788 2,561	35 4 37 117	2,592 2,371 3,107 10,701	58 59 52 19	
West Baton Rouge West Carroll West Feliciana Winn	2,069 2,005 1,293 1,909	1,867 587 1,078 1,198	2,635 1,845 1,740 2,282	712 627 788	35 4 37	2,592 2,371 3,107	58 59 52	

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) Fall report

# QUICK REFERENCE TABLE B Total Nonpublic Registration, 1998-99

Parish/State	White	Nonwhite	PK-8	9-12	Special Ed	Total
Acadia	2,055	60	1,596	519	0	2,115
Allen	0	0	0	0	0	0
Ascension	1,125	52	949	228	0	1,177
Assumption	347	55	402	0	0	402
Avoyelles	1,033	146	1,063	116	0	1,179
Beauregard	246	21	236	31	0	267
Bienville	0	0	0	0	0	0
Bossier	277	54	282	49	0	331
Caddo	3,190	567	874	2,883	0	3,757
Calcasieu	2,833	586	2,713	693	13	3,419
Caldwell	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0
Claiborne	383	12	277	118	0	395
Concordia	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0
East Baton Rouge	17,012	1,968	13,996	4,836	148	18,980
East Carroll	194	24	149	69	0	218
East Feliciana	636	6	440	202	0	642
Evangeline	866	0	588	278	0	866
Franklin	335	2	246	91	0	337
Grant Iberia	0	0	0 4 547	0	0 0	0
Iberville	1,848 854	211 45	1,517 705	542 194	0	2,059 899
Jackson	0	0	0	0	0	0
Jefferson	23,317	3.220	20,700	5.789	48	26,537
Jefferson Davis	346	3,220	377	3,789 0	0	377
Lafayette	5,599	767	4,826	1,532	8	6,366
Lafourche	2,710	81	2,159	632	0	2,791
LaSalle	2,710	0	0	0	0	0
Lincoln	772	38	571	239	0	810
Livingston	121	13	91	43	0	134
Madison	0	0	0	0	0	0
Morehouse	682	11	502	191	0	693
Natchitoches	442	55	351	146	0	497
Orleans	13,261	10,607	14,415	9,299	154	23,868
Ouachita	2,311	283	1,941	653	0	2,594
Plaquemines	331	69	400	0	0	400
Pointe Coupee	1,421	81	1,011	491	0	1,502
Rapides	2,222	137	2,002	357	0	2,359
Red River	0	0	0	0	0	0
Richland	496	16	343	169	0	512
Sabine	0	0	0	0	0	0
St. Bernard	3,094	190	2,787	497	0	3,284
St. Charles	770	115	885	0	0	885
St. Helena	0	0	0	0	0	0
St. James	318	38	356	0	0	356
St. John the Baptist	2,597	401	2,134	844	20	2,998
St. Landry	2,935	245	1,905	1,275	0	3,180
St. Martin	1,082	228	1,094	211	5	1,310
St. Mary	1,216	170	972	393	21	1,386
St. Tammany	5,507	215	4,218	1,504	0	5,722
Tangipahoa	2,187	86	1,771	495	7	2,273
Tensas Terrebonne	0 2,688	0 226	0 2,184	0 730	0 0	0 2,914
Union					0	
Vermilion	0 976	0 59	0 740	0 295	0	0 1,035
Vernon	0	0	0	0	0	0
Washington	244	19	263	0	0	263
Webster	305	0	203	97	0	305
West Baton Rouge	461	26	487	0	0	487
West Carroll	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0
Winn	0	0	0	0	0	0
Louisiana	111,645	21,236	95,726	36,731	424	132,881
	,	,	, -	, -		, -

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE C

District D	October 1, 1998 Public Elementary/Secondary School Membership By Grade																
Aller Meller 199 1379 1370 1370 1370 1370 1370 1370 1370 1370															12	Non- Grade	T-4-1
Ascensing	Acadia	255	834	842	807	795	773	739	829	838	706	860	633	583	537	461	10,492
Assumption 269 331 422 305 369 361 341 342 376 351 321 390 243 210 177 214 47. Applications of the Seminage of	Allen	219	339	374	373	363	328	354	315	343	328	302	263	281	248	34	4,464
Accyoles 26.3 665 555 578 589 516 587 525 525 491 732 488 486 589 195 74 52 589 516 581 74 59 589 516 587 592 525 491 732 488 486 589 195 74 589 516 589 5179 518 518 518 518 518 518 518 518 518 518	Ascension	298	1,375	1,166	1,165	1,085	1,049	1,082	1,074	1,151	1,164	1,298	1,013	865	833	87	14,705
Besurgend 60 511 473 474 496 468 453 471 488 445 514 454 377 485 455 Elemendle 81 299 1249 1249 1350 1365 1365 1365 1365 1365 1365 1365 1365	Assumption	269	331	422	325	369	361	343	376	351	321	390	243	210	177	214	4,702
Berwille 81 209 251 240 207 196 217 299 233 214 194 155 169 173 106 226 265 265 265 274 274 274 275 275 275 275 275 275 275 275 275 275	Avoyelles	263	605	555	578	558	516	567	552	525	491	732	488	466	388	195	7,479
Bossier   259	Beauregard	60	511	473	474	496	468	453	471	488	445	514	454	377	405	45	6,134
Cadelo   1,050   3,537   3,006   3,719   3,598   3,899   3,319   3,778   3,622   4,594   2,565   2,979   2,513   0 4,72   Catalwale   92   168   164   171   142   155   133   141   184   155   173   173   172   101   196   152   2,006   2	Bienville	81	209	251	240	207	196	217	193	253	214	194	155	169	173	108	2,860
Catasaieu 49	Bossier	259	1,479	1,567	1,507	1,490	1,371	1,487	1,440	1,580	1,508	1,444	1,329	1,190	1,023	0	18,674
Cathorolle 92 1688 164 171 142 155 133 141 181 153 173 173 170 110 198 172 200 Calabronale 40 143 162 156 157 154 177 172 168 171 160 141 162 155 15 15 200 Calabronale 40 143 162 176 176 175 147 151 111 155 178 170 145 170 170 10 29 Calabronale 40 143 162 176 176 177 177 170 129 170 170 170 170 170 170 170 170 170 170	Caddo	1,050	3,537	3,906	3,719	3,598	3,389	3,338	3,715	3,778	3,623	4,504	3,585	2,979	2,513	0	47,234
Cameron 20 145 163 165 164 175 172 168 171 160 144 162 195 105 105 120 2 189 2 100 1	Calcasieu	429	2,545	2,653	2,419	2,468	2,395	2,282	2,429	2,416	2,463	2,716	2,417	2,035	1,952	1,519	33,138
Calebrouke 40 143 162 176 176 175 147 151 111 155 118 170 141 150 170 141 150 170 170 170 170 170 170 170 170 170 17	Caldwell	92	168	164	171	142	155	133	141	184	153	173	127	101	98	12	2,014
Clabburne 129 231 224 262 247 217 233 220 249 188 214 189 169 177 10 10 240 Choncords 120 343 375 316 325 317 299 343 324 278 345 231 213 225 55 54 10 Ecoto 88 414 432 386 395 402 392 398 429 408 433 361 332 275 55 54 10 Ecoto 88 414 442 326 386 395 402 392 398 429 408 433 361 332 275 55 54 10 Ecoto 177 178 179 179 142 158 118 150 163 158 175 116 103 29 26 22 125 125 125 125 125 125 125 125 125	Cameron	20	145	163	155	164	175	172	168	171	160	144	162	155	105	15	2,074
Cencerdial 120 343 375 316 325 317 299 343 324 278 345 231 231 232 255 55 4. Decision Decision Box 44 422 346 399 409 292 398 479 409 403 243 2461 332 277 446 5. Decision Box 45 11 11 11 11 11 11 11 11 11 11 11 11 11	Catahoula	40	143	162	176	175	147	151	111	155	178	170	145	126	122	78	2,079
DeSolpo   88	Claiborne	129	231	224	262	247	217	233	220	249	188	214	189	169	177	10	2,959
East Banch Rooge 1,157 4,352 4,533 4,148 4,052 3,981 4,183 4,400 4,139 4,756 4,157 3,393 3,099 2,155 56.5 Fact Garmil 71 176 177 197 142 158 158 150 163 158 150 151 151 161 152 152 152 152 152 152 152 152 152 15	Concordia	120	343	375	316	325	317	299	343	324	278	345	231	213	225	55	4,109
East Felicians   71	DeSoto	88	414	432	386	399	402	392	398	429	408	433	361	332	272	64	5,210
East Feliciana 104 227 227 190 217 204 242 216 201 201 231 3175 104 156 104 28 Engapline 200 541 585 562 50 50 53 31 477 449 492 488 469 406 291 329 555 6.8 Franklin 139 302 348 331 343 295 313 340 344 294 394 245 254 227 27 4.1 6 Tarmillan 139 302 348 331 343 295 313 340 344 294 394 245 254 227 27 4.1 6 Tarmillan 139 302 348 331 343 295 313 340 344 294 394 245 254 227 27 4.1 6 Tarmillan 139 302 348 331 343 295 313 340 344 294 394 245 254 227 27 4.1 6 Tarmillan 139 302 347 438 399 367 407 428 442 380 494 360 251 247 161 5.2 6 Tarmillan 139 303 447 438 399 367 407 428 442 380 494 360 251 247 161 5.2 6 Tarmillan 140 300 398 4.2 6 Tarmillan 140 300 398 300 300 300 300 300 300 300 300 300 30	East Baton Rouge	1,157	4,352	4,533	4,148	4,052	4,023	3,981	4,183	4,400	4,139	4,765	4,157	3,393	3,099	2,155	56,537
Evangeline   200   541   586   520   500   533   477   449   449   446   446   249   349   426   274   329   556   586   587   587   587   587   477   478   479   478   489   349   346   248   349   346   348	East Carroll	71	176	177	197	142	158	118	150	163	158	175	116	103	92	26	2,022
Franklin   39   302   348   331   343   295   313   340   348   294   394   245   254   227   27   4.1   Clear   55   302   313   313   278   300   307   297   271   302   301   252   212   177   0. 3.6   Bibarla   197   1,170   1,299   1,207   1,128   1,116   1,116   1,105   1,331   1,143   1,144   983   789   774   501   1,050   Blackson   40   393   477   438   399   367   407   428   442   380   444   380   447   318   172   170   1   2,7   Lefterson Davis   75   3,876   4,569   4,355   4,397   4,378   4,129   4,442   4,442   4,404   4,407   4,476   4,475   4,474   4,474   4,474   4,476   4,475   4,474	East Feliciana	104	227	227	190	217	204	242	216	201	201	233	175	164	156	104	2,861
Grant 55 302 313 313 278 309 307 297 271 302 301 255 212 177 0 3.6 liberville black	Evangeline	200	541	585	520	500	533	477	449	492	458	469	406	291	329	565	6,815
Iberial   197	Franklin	139	302	345	331	343	295	313	340	334	294	394	245	254	227	27	4,183
Ibervalle	Grant	55	302	313	313	278	309	307	297	271	302	301	255	212	177	0	3,692
Jackson 40 200 208 197 228 174 208 252 235 227 428 178 172 170 1 2.76 1. Jefferson 755 3.876 4.569 4.355 4.979 4.378 4.122 4.442 4.600 3.999 4.237 3.816 3.201 2.740 13.6 53.6 Jefferson Davis 87 453 473 4.33 4.25 450 4.30 4.29 4.45 4.40 4.00 3.999 4.237 3.816 3.201 2.30 1.015 82 30.6 Laflayette 494 2.312 2.346 2.356 2.510 2.483 2.378 2.535 2.531 2.192 2.606 2.227 1.952 1.015 82 30.6 Laflayette 494 2.312 2.346 2.356 2.510 2.483 2.378 2.535 2.531 2.192 2.606 2.227 1.952 1.015 82 30.6 Laflourche 213 1.218 1.270 1.255 1.216 1.153 1.151 1.1	Iberia	197	1,170	1,259	1,207	1,128	1,116	1,116	1,105	1,331	1,143	1,164	983	789	774	590	15,072
Jefferson   755   3,876   4,569   4,355   4,379   4,378   4,122   4,442   4,600   3,998   4,237   3,816   3,201   2,714   136   53,65     Laflayette   494   2,312   2,346   2,356   2,510   2,483   2,378   2,535   2,511   2,192   2,606   2,227   1,952   1,615   82   30,6     Laflayette   494   2,312   2,346   2,356   2,510   2,483   2,378   2,535   2,511   2,192   2,606   2,227   1,952   1,615   82   30,6     Laflayette   494   2,312   2,346   2,356   2,510   2,483   2,378   2,535   2,511   2,192   2,606   2,227   1,952   1,615   82   30,6     Laflayette   494   2,312   8,384   2,316   3,151   1,191   1,457   1,134   1,115   1,249   1,134   950   25   15,7     LaSalle   61   213   1,881   1,884   1,884   1,153   1,151   1,191   1,457   1,134   1,115   1,249   1,134   950   25   15,7     LaSalle   61   213   1,881   1,884   1,503   1,515   1,151   1,191   1,457   1,134   1,115   1,249   1,134   950   25   15,7     LaSalle   61   213   1,888   1,884   1,503   1,541   1,687   1,484   1,485   1	Iberville	60	393	477	438	399	367	407	428	442	380	494	350	251	247	161	5,294
Lefferson Davks	Jackson	40	200	208	197	228	174	208	252	235	227	248	178	172	170	1	2,738
Lafayelle 44 2,312 2,346 2,356 2,510 2,488 2,378 2,535 2,531 2,192 2,606 2,227 1,952 1,615 8.2 30,6 Lafourche 213 1,218 1,270 1,265 1,265 1,153 1,151 1,191 1,457 1,134 1,115 1,249 1,134 950 2,5 15,7 1,256 1,100	Jefferson	755	3,876	4,569	4,355	4,397	4,378	4,122	4,442	4,600	3,998	4,237	3,816	3,201	2,740	136	53,622
Lafourche  13	Jefferson Davis	87	453	473	433	425	450	430	429	445	434	470	419	367	334	475	6,124
LaSalle 61 213 188 199 184 173 199 215 257 258 245 199 167 162 316 3.0 Lincoln 94 537 606 498 498 502 528 556 521 546 623 519 465 163 351 466 6.8 Lincipston 50 1.540 1.668 1.532 1.461 1.503 1.451 1.573 1.639 1.541 1.687 1.405 1.69 965 0 191. Madison 109 246 225 197 203 186 182 246 299 324 370 237 157 148 104 3.2 Morehouse 163 513 497 479 471 418 436 400 419 332 333 319 277 278 313 5.6 Natchiloches 327 546 535 526 506 543 544 530 538 502 745 405 396 322 222 7.1 Orleans 2.469 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.469 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.469 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.469 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.669 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.669 6.619 7.107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.669 6.300 6.200 6.256 6.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.669 6.300 6.300 6.200 6.200 6.256 5.801 6.675 5.554 4.953 4.953 4.583 0 82.1 Orleans 2.660 6.300 6.200 6	Lafayette	494	2,312	2,346	2,356	2,510	2,483	2,378	2,535	2,531	2,192	2,606	2,227	1,952	1,615	82	30,619
Lincoln 94 537 606 498 498 592 528 556 521 546 623 512 435 355 16 6.8   Livingston 50 1.540 1.668 1.532 1.461 1.503 1.451 1.573 1.639 1.541 1.687 1.405 1.140 965 01 9.1   Madison 109 246 225 197 203 186 182 246 299 324 370 237 157 148 104 3.2   Morehouse 163 513 497 479 471 418 436 400 419 332 333 319 277 278 313 5.6   Natchilanches 327 546 535 526 506 543 544 530 538 502 745 405 396 322 222 7.1   Orleans 2,469 6.619 7,107 6.864 6.470 6.306 6.300 6.230 6.256 5.801 6.675 5.554 4.953 4.583 2222 7.1   Orleans 189 333 424 243 379 376 330 383 1337 1.459 1.385 1.444 38   Hequemines 189 333 424 246 234 256 245 241 260 255 299 249 211 190 373 3.6   Rapides 533 1.914 1.886 1.701 1.712 1.620 1.615 1.651 1.847 1.760 1.847 1.760 1.751 1.531 1.259 1.078 2.398   Red River 105 141 1.66 132 130 113 118 129 156 1.455 1.466 1.33 108 95 1.08 2.3   Richland 96 282 306 320 299 4243 248 247 258 248 283 210 212 215 439 3.9   Richland 96 282 306 320 299 430 334 347 358 361 339 32 244 298 254 1.6   Richland 96 343 317 332 334 347 348 354 334 358 361 339 37 274 298 254 1.6   Richland 97 281 350 384 333 347 343 358 361 339 33 274 298 254 1.6   Richland 171 281 350 384 333 347 348 358 1.301 372 1.16 605 751 721 649 492 66 8.9   St. Bernard 131 617 683 683 706 744 728 715 794 86 697 899 722 699 643 437 10.1   St. James 450 343 317 332 321 313 113 126 128 134 108 105 113 91 100 4 1.5   St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4.5   St. Johnthe Baptist 275 495 513 487 282 282 888 815 518 487 282 275 2.5   St. Martin 172 6.9 694 676 656 724 650 637 88 697 1807 1.100 77 684 375 1.0   Richland 78 333 310 826 2.38 2.38 2.50 2.48 2.83 2.41 2.41 2.40 2.5   Richland 78 693 487 31 313 1.647 7.7 711 6.7 792 8.8 675 88 88 81 81 81 81 81 81 81 81 81 81 81	Lafourche	213	1,218	1,270	1,265	1,216	1,153	1,151	1,191	1,457	1,134	1,115	1,249	1,134	950	25	15,741
Livingston 50 1,540 1,668 1,532 1,461 1,503 1,451 1,573 1,639 1,541 1,687 1,405 1,169 965 0 19,11 Madison 109 246 225 1977 203 186 182 246 299 324 370 237 157 148 104 3,2 Madison 109 246 225 1977 203 186 182 246 299 324 370 237 157 148 104 3,2 Madison 109 246 257 149 471 418 436 400 419 332 333 319 277 278 313 5,6 Marchitoches 327 546 535 526 506 546 543 544 530 538 502 745 405 396 322 222 7,1 Orleans 2,469 6,619 7,107 6,864 6,470 6,306 6,300 6,230 6,256 5,801 6,675 5,554 405 396 322 222 7,1 Orleans 2,469 6,619 7,107 6,864 6,470 6,306 6,300 6,230 6,256 5,801 6,675 5,554 405 396 322 222 7,1 Orleans 2,469 1,409 1,452 1,329 1,335 1,385 1,303 1,317 1,459 1,385 1,442 1,123 877 907 493 17,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1,4 1	LaSalle	61	213	188	199	184	173	199	215	257	258	245	199	167	162	316	3,036
Madison         109         246         225         197         203         186         182         246         299         324         370         237         157         148         104         3.2           Morehouse         163         513         497         479         471         418         436         400         419         332         333         319         277         278         313         5,6           Orleans         2,469         6,619         7,107         6,864         6,470         6,306         6,300         6,256         5,801         6,675         5,554         4,953         4,833         0         82,11           Quachila         256         1,409         1,452         1,329         1,335         1,385         1,303         31,317         1,459         1,342         1,873         907         493         74         494         5,4         256         245         241         260         255         299         249         211         190         3,73         3,6           Rapides         533         1,914         1,866         1,721         1,620         1,151         1,651         1,651         1,451         1,461	Lincoln	94	537	606	498	498	502	528	556	521	546	623	512	435	355	16	6,827
Morehouse	Livingston	50	1,540	1,668	1,532	1,461	1,503	1,451	1,573	1,639	1,541	1,687	1,405	1,169	965	0	19,184
Natchiloches 327 546 535 526 506 543 544 530 538 502 745 405 396 322 222 7,11 Orleans 2,469 6,619 7,107 6,864 6,470 6,306 6,300 6,230 6,266 5,801 6,675 5,554 4,953 4,583 0 82,11 Orleans 2,269 6,619 7,107 6,864 6,470 6,306 6,300 6,230 6,266 5,801 6,675 5,554 4,953 4,583 0 82,11 Orleans 2,264 1,409 1,452 1,329 1,335 1,385 1,303 1,317 1,459 1,385 1,442 1,123 877 907 493 17,4 Plaquemines 189 383 424 379 376 330 398 382 373 373 447 358 291 244 194 5,1 Pointe Coupee 50 264 274 246 234 256 245 241 260 255 299 249 211 190 373 3,678 Red River 105 141 166 132 130 113 118 129 156 145 146 133 108 95 238 2,000 Sabine 171 281 350 384 333 347 340 358 361 389 393 274 298 254 16 4,55 St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,9 St. Charles 292 812 754 797 740 728 715 794 788 697 989 722 669 634 37 10,1 St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 15.5 St. John the Baplist 215 495 513 542 535 538 490 499 541 445 669 479 330 335 0 6,65 St. Landry 181 1,889 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,9 St. Marlin 172 669 694 676 656 724 650 633 655 664 737 300 730 643 595 799 11,3 St. Mary 334 870 933 916 877 22 828 889 911 807 1,007 30 643 595 799 11,3 St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,51 Tanglaphao 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,370 1,375 1,233 905 799 18,7 Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,500 1,309 1,134 1,610 1,000 78 323 310 2,29 2,28 8,84 8,84 1,000 1,500 1,500 1,309 1,134 1,610 1,000 78 323 310 2,29 2,29 2,351 2,206 2,006 255 32,51 Tanglaphao 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,370 1,375 1,233 905 799 18,7 Terrebonne 382 1,473 1,692 2,688 854 817 802 609 809 11 807 1,000 730 643 259 11 76 37 3,7 Werst Baton Rouge 20 283 292 258 858 854 817 802 609 804 333 357 400 422 20 169 157 37 31 1,71 17 3 2,52 1,71 1,71 1,71 1,71 1,71 1,71 1,71 1,7	Madison	109	246	225	197	203	186	182	246	299	324	370	237	157	148	104	3,233
Orleans 2,469 6,619 7,107 6,864 6,470 6,306 6,300 6,230 6,256 5,801 6,675 5,554 4,953 4,583 0 82,11   Quachila 256 1,409 1,452 1,329 1,335 1,385 1,303 1,317 1,459 1,385 1,442 1,123 877 907 493 17,4   Pointe Coupee 50 383 424 379 376 330 398 8382 373 373 373 447 388 291 244 194 5,1   Pointe Coupee 50 264 274 246 234 256 245 241 260 255 299 249 211 190 373 3,6   Rapides 533 1,914 1,886 1,701 1,712 1,620 1,615 1,651 1,861 1,847 1,760 2,098 1,772 1,531 1,259 1,078 23,9   Red River 105 141 166 132 130 113 118 129 156 1,455 1,45	Morehouse	163	513	497	479	471	418	436	400	419	332	333	319	277	278	313	5,648
Ouachila 256 1,409 1,452 1,329 1,335 1,385 1,303 1,317 1,459 1,385 1,442 1,123 877 907 493 17,4 Plaquemines 189 383 424 379 376 330 398 382 373 373 473 477 358 291 244 194 5,1 Polnie Coupee 50 264 274 246 234 256 245 241 260 255 299 249 211 190 373 3,6 Rapides 533 1,914 1,886 1,701 1,712 1,620 1,615 1,651 1,847 1,760 2,098 1,772 1,531 1,259 1,078 23,9 Red River 105 141 166 132 130 113 118 129 156 1,445 1,46 133 108 95 238 2,00 Richland 96 282 306 320 299 243 248 247 258 248 283 210 212 215 439 3,9 Rapides 171 281 350 384 333 347 340 358 361 389 393 274 298 254 16 4,5 St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,9 St. Charles 292 812 754 794 797 740 728 715 794 788 697 989 722 629 634 373 10,1 St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,5 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 131 4,5 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 131 4,5 St. James 450 343 317 242 458 255 588 490 499 541 445 669 479 330 335 0 6,6 St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,9 St. Martlin 172 629 694 676 656 724 656 672 4650 633 655 664 737 507 587 382 331 15,8 St. Marrlin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 18,6 St. Marrlin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 18,6 St. Marrlin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 18,6 St. Marrlin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 18,6 St. Marrlin 172 629 694 676 656 724 650 633 655 664 737 507 587 587 382 331 15,8 St. Marrlin 172 629 694 694 676 656 724 650 633 655 664 737 507 587 587 382 331 15,8 St. Marrlin 172 629 694 676 655 724 650 633 655 664 737 507 587 587 382 331 15,8 St. Marrlin 172 629 694 694 676 656 724 650 633 655 664 737 507 587 587 382 331 15,8 St. Marrlin 172 629 694 694 693 693 839 595 888 894 911 807 1,060 730 643 595 525 1,060 1,060 730 643 595 525 1,060 1,060 730 643 595 525 1,060 1,060 730 643 595 525 1,060 1,060 730 643 595 525 1,	Natchitoches	327	546	535	526	506	543	544	530	538	502	745	405	396	322	222	7,187
Plaquemines 189 383 424 379 376 330 398 382 373 373 447 358 291 244 194 5.1- Pointe Coupee 50 264 274 246 234 256 245 241 260 255 299 249 211 190 373 3.6- Rapides 533 1,914 1,886 1,701 1,712 1,620 1,615 1,847 1,760 2,098 1,772 1,531 1,259 1,082 397 Red River 105 141 1,866 132 130 113 118 129 156 145 146 133 108 95 238 2,00 Richland 96 282 306 320 299 243 248 247 258 248 283 210 212 215 439 3,9 Sabhine 171 281 350 384 333 347 340 358 361 389 393 274 298 254 106 4,5 St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,9 St. Charles 292 812 754 797 740 728 715 794 788 697 989 722 629 634 37 10,1 St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,55 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,55 St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,99 St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,65 St. Marmamy 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,51 Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,7 Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 70 69 570 1,33 St. Tammamy 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,51 Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,7 Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 77 68 74 187 1,20 Terrebonne 382 1,473 1,692 1,538 8,44 1,579 1,570 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6 West Baton Rouge 20 283 292 268 290 350 295 282 301 254 339 322 20 169 157 37 3,14 West Baton Rouge 20 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,14 West Garroll 25 229 253 254 238 268 289 218 296 241 233 242 220 169 157 37 3,14 West Garroll 25 220 269 253 254 238 282 218 296 241 233 242 220 169 157 37 3,14 West Garroll 26 294 254 237 227 232 210 238 264 237 227 28 810 90 118 109 3117 10.77	Orleans	2,469	6,619	7,107	6,864	6,470	6,306	6,300	6,230	6,256	5,801	6,675	5,554	4,953	4,583	0	82,187
Pointe Coupee         50         264         274         246         234         256         245         241         260         255         299         249         211         190         373         3,6           Rapides         533         1,914         1,886         1,701         1,712         1,620         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,615         1,616         1,615         1,616         1,615         1,616         1,615         1,616         1,615         1,616         1,617         1,618         3,60         320         299         243         248         247         258         248         283         210         212         215         439         3,93         274         298         254         1,64         4,55         5.81         1,641         1,617         683         333         347         340         358         361         389         393         274         298         254         1,64         4,55         5.81         348         333         337         7,71         7,71         7,71         7,71<	Ouachita	256	1,409	1,452		1,335	1,385	1,303		1,459	1,385	1,442	1,123	877	907	493	17,472
Rapides 533 1,914 1,886 1,701 1,712 1,620 1,615 1,651 1,847 1,760 2,098 1,772 1,531 1,259 1,078 23,9 Red River 105 141 166 132 130 113 118 129 156 145 146 133 108 95 238 2,00 Red River 105 141 166 132 130 130 113 118 129 156 145 146 133 108 95 238 2,00 Red River 107 1 281 350 384 320 299 243 248 247 258 248 283 210 212 215 439 3,9 Red River 107 281 350 384 333 347 340 358 361 389 393 274 298 254 16 4,5 St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,9 St. Charles 292 812 754 797 740 728 715 794 788 697 89 722 629 634 37 10.1 St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,5 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,5 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,5 St. Landry 181 1,89 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,9 St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,6 St. Marmy 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,3 St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,292 2,351 2,206 2,006 255 32,5 Tamgipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,7 Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,22 Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 690 676 559 554 346 9,4 Vernon 348 1,023 925 858 854 877 802 603 823 762 692 669 676 559 554 346 9,4 Vernon 348 1,023 925 858 858 878 89 823 360 660 674 473 177 711 692 708 742 766 708 690 676 559 554 346 9,4 Vernon 348 1,023 925 858 858 879 802 298 304 338 357 340 233 270 284 331 4,6 Westler 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,9 Westledin 177 331 370 333 333 328 282 28 28 28 28 28 29 240 240 240 17 153 171 171 35 2,5 West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 14 23 31 1,000 130 149 159 3,2 City of Monroe 499 915 923 865 866 840 840 843 840 843 870 89 14 582 536 529 117 10,7 City of Monroe 499 915 923 865 866 860 840 843 840 84	Plaquemines		383		379		330	398	382	373			358	291	244	194	5,141
Red River         105         141         166         132         130         113         118         129         156         145         146         133         108         95         238         2,00           Richland         96         282         306         320         299         243         248         247         258         248         283         210         212         215         439         3,93           Sabine         171         281         350         384         333         347         340         358         361         389         393         274         298         254         16         4,5           SL Bernard         131         617         683         683         706         718         681         727         716         605         751         721         649         492         66         8,9           SL Charles         292         812         754         797         740         728         715         794         788         697         989         722         629         634         37         10,1           SL James         450         343         317         332         321 <td>Pointe Coupee</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>245</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,647</td>	Pointe Coupee							245									3,647
Richland 96 282 306 320 299 243 248 247 258 248 283 210 212 215 439 3,90		533	1,914	1,886	1,701	1,712	1,620	1,615	1,651	1,847	1,760	2,098	1,772	1,531	1,259	1,078	23,977
Sabine 171 281 350 384 333 347 340 358 361 389 393 274 298 254 16 4,55   St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,9   St. Charles 292 812 754 797 740 728 715 794 788 697 989 722 629 634 37 10,1   St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,5   St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,5   St. James 151 118 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,9   St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,6   St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,3   St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,5   Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,22   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,7   Vermillon 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vermillon 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vermillon 184 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,4   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,6   West Balon Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,9   West Beliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4,2 3   West Beliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4,2 3   Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 31,3   Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,1   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 5							113	118	129	156	145	146	133	108	95	238	2,055
St. Bernard 131 617 683 683 706 718 681 727 716 605 751 721 649 492 66 8,99   St. Charles 292 812 754 797 740 728 715 794 788 697 989 722 629 634 37 10,12   St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,5   St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,5   St. John the Baplist 215 495 513 542 535 538 490 499 541 445 669 479 330 335 0 6,6   St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,90   St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,6   St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,3   St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,50   Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,77   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,576 1,580 1,713 1,553 1,680 1,500 1,300 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,77   Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,4   Washington 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 127 331 370 333 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 128 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,94   Versillon 127 331 370 333 338 299 298 304 333 357 340 323 270 284 331 4,647   Versillon 128 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,94   Versillon 128 594 571 574 548 619 550 605 604 619 6		96									248	283	210			439	3,906
St. Charles 292 812 754 797 740 728 715 794 788 697 989 722 629 634 37 10,12 St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1,55 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,55 St. John the Baptist 215 495 513 542 535 538 490 499 541 445 669 479 330 335 0 6,6 St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,91 St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,6 St. Mary 334 870 933 916 877 922 828 898 911 807 1,000 730 643 595 0 11,33 St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,51 Tangiaphoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,381 1,341 1,445 1,730 1,375 1,333 905 799 18,7 Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,22 Tenrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6 Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,7 Vermilion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4 Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,4 Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,6 Westler 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,9 West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,9 West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,5 West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3 West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3 West Carroll 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 575 208 190 181 199 3,2			281			333			358	361	389	393	274	298	254	16	4,549
St. Helena 76 98 124 104 111 113 126 128 134 108 105 113 91 100 4 1.55 St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4.55 St. John the Baptist 215 495 513 542 535 538 490 499 541 445 669 479 330 335 0 6.6 St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,91 St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,66 St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,33 St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,51 Tanqipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,7 Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,21 Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,66 Union 78 323 310 282 307 286 275 81 280 268 272 264 233 211 76 3,77 Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,47 Vermon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44 Weshter 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,94 West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,99 West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,56 West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3 Winn 92 229 253 254 238 228 218 228 218 296 241 233 242 220 169 157 37 3,10 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,77 City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,20				683		706	718	681	727	716	605	751	721	649	492	66	8,946
St. James 450 343 317 332 321 315 310 274 326 327 326 339 302 295 13 4,55   St. John the Baptist 215 495 513 542 535 538 490 499 541 445 669 479 330 335 0 6,66   St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,91   St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,65   St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,33   St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,55   Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,77   Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,24   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,77   Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vermon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,4   Washington 127 331 370 333 333 338 299 298 304 338 357 340 323 270 284 331 4,6   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 395   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,5   West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 157 37 3,3   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 559 117 10,7   City of Monroe 499 915 923 865 836 840 813 779 860 693 914											697					37	10,128
St. John the Baptist 215	St. Helena											105					1,535
St. Landry 181 1,189 1,310 1,234 1,188 1,200 1,208 1,157 1,187 1,143 1,221 1,029 936 775 1,023 15,98   St. Martin 172 629 694 676 656 724 650 633 655 664 737 507 587 382 331 8,66   St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,33   St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,55   Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,77   Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,28   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,7   Vermillon 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,4   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,6   WestSter 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,9   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,9   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,5   West Carroll 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,1   Vinn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,1   Vinn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,1   Vily of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   Vily of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,2   Vily of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   Vily of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,2   Vily of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   Vily of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,2   Vily of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,7   Vily of Bogalusa 74 266 294 237 227 232 210 238 260 237 227 208 190 181 199 3,2   Vily of Monr																	4,590
St. Martin         172         629         694         676         656         724         650         633         655         664         737         507         587         382         331         8,66           St. Mary         334         870         933         916         877         922         828         898         911         807         1,060         730         643         595         0         11,33           St. Tammany         215         2,106         2,825         2,328         2,505         2,479         2,528         2,536         2,697         2,594         2,922         2,351         2,206         2,006         255         32,55           Tangipahoa         213         1,390         1,538         1,421         1,365         1,332         1,284         1,378         1,341         1,445         1,730         1,375         1,233         905         799         18,74           Tensas         83         60         79         69         76         92         65         87         89         83         96         77         68         74         187         1,23           Terresborne         382         1,473	St. John the Baptist										445						6,626
St. Mary 334 870 933 916 877 922 828 898 911 807 1,060 730 643 595 0 11,33   St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,535   Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,75   Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,23   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,75   Vermillon 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,66   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,95   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,55   West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 171 20,76   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,76   City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,261											1,143						15,981
St. Tammany 215 2,106 2,825 2,328 2,505 2,479 2,528 2,536 2,697 2,594 2,922 2,351 2,206 2,006 255 32,535																	8,697
Tangipahoa 213 1,390 1,538 1,421 1,365 1,332 1,284 1,378 1,341 1,445 1,730 1,375 1,233 905 799 18,77   Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,215   Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,77   Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,6   Webster 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,99   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,99   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,59   West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3   Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70   City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,261	,																11,324
Tensas 83 60 79 69 76 92 65 87 89 83 96 77 68 74 187 1,28 Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,6 Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,74 Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,4 Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44 Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,64 Webster 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,99 West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,99 West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,59 West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3 Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70 City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,26	St. Tammany										2,594						32,553
Terrebonne 382 1,473 1,692 1,633 1,647 1,579 1,576 1,580 1,713 1,553 1,680 1,500 1,309 1,134 161 20,67   Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,74   Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,47   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,66   Webster 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,99   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,99   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,59   West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3   Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70   City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,26    **Terrebonne 1,750 1,500	Tangipahoa												1,375	1,233	905		18,749
Union 78 323 310 282 307 286 275 281 280 268 272 264 233 211 76 3,74   Vermillion 183 691 674 717 711 692 708 742 766 708 690 676 559 554 346 9,44   Vernon 348 1,023 925 858 854 817 802 693 823 762 692 669 566 521 116 10,44   Washington 127 331 370 333 338 299 298 304 338 357 340 323 270 284 331 4,66   Webster 135 594 571 574 548 619 550 605 604 619 642 518 466 413 493 7,99   West Baton Rouge 20 283 292 268 290 350 295 282 301 254 389 325 288 247 52 3,99   West Carroll 25 209 202 209 184 210 175 208 219 204 217 153 171 171 35 2,59   West Feliciana 174 196 176 152 164 183 156 178 195 166 183 169 158 117 4 2,3   Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10   City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70   City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,261																187	1,285
Vermilion       183       691       674       717       711       692       708       742       766       708       690       676       559       554       346       9,4*         Vernon       348       1,023       925       858       854       817       802       693       823       762       692       669       566       521       116       10,4         Washington       127       331       370       333       338       299       298       304       338       357       340       323       270       284       331       4,6         Webster       135       594       571       574       548       619       550       605       604       619       642       518       466       413       493       7,99         West Baton Rouge       20       283       292       268       290       350       295       282       301       254       389       325       288       247       52       3,93         West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171	Terrebonne	382		1,692	1,633		1,579	1,576	1,580	1,713	1,553	1,680	1,500	1,309	1,134	161	20,612
Vernon       348       1,023       925       858       854       817       802       693       823       762       692       669       566       521       116       10,44         Washington       127       331       370       333       338       299       298       304       338       357       340       323       270       284       331       4,66         Webster       135       594       571       574       548       619       550       605       604       619       642       518       466       413       493       7,99         West Baton Rouge       20       283       292       268       290       350       295       282       301       254       389       325       288       247       52       3,93         West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171       171       35       2,56         West Feliciana       174       196       176       152       164       183       156       178       195       166       183       169       158 <td>Union</td> <td>78</td> <td></td> <td>310</td> <td>282</td> <td>307</td> <td>286</td> <td>275</td> <td>281</td> <td>280</td> <td>268</td> <td>272</td> <td>264</td> <td>233</td> <td>211</td> <td>76</td> <td>3,746</td>	Union	78		310	282	307	286	275	281	280	268	272	264	233	211	76	3,746
Washington       127       331       370       333       338       299       298       304       338       357       340       323       270       284       331       4,66         Webster       135       594       571       574       548       619       550       605       604       619       642       518       466       413       493       7,99         West Baton Rouge       20       283       292       268       290       350       295       282       301       254       389       325       288       247       52       3,93         West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171       171       35       2,56         West Feliciana       174       196       176       152       164       183       156       178       195       166       183       169       158       117       4       2,33         Winn       92       229       253       254       238       228       218       296       241       233       242       220       169	Vermilion								742	766	708	690	676	559	554	346	9,417
Webster       135       594       571       574       548       619       550       605       604       619       642       518       466       413       493       7,99         West Baton Rouge       20       283       292       268       290       350       295       282       301       254       389       325       288       247       52       3,93         West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171       171       35       2,56         West Feliciana       174       196       176       152       164       183       156       178       195       166       183       169       158       117       4       2,33         Winn       92       229       253       254       238       228       218       296       241       233       242       220       169       157       37       3,10         City of Monroe       499       915       923       865       836       840       813       779       860       693       914       582       536	Vernon	348		925				802	693	823	762	692	669	566	521		10,469
West Baton Rouge       20       283       292       268       290       350       295       282       301       254       389       325       288       247       52       3,9         West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171       171       35       2,5         West Feliciana       174       196       176       152       164       183       156       178       195       166       183       169       158       117       4       2,3         Winn       92       229       253       254       238       228       218       296       241       233       242       220       169       157       37       3,10         City of Monroe       499       915       923       865       836       840       813       779       860       693       914       582       536       529       117       10,70         City of Bogalusa       74       266       294       237       227       232       210       238       264       237       227       208       190 <td>Washington</td> <td>127</td> <td>331</td> <td>370</td> <td></td> <td>338</td> <td>299</td> <td>298</td> <td>304</td> <td>338</td> <td>357</td> <td>340</td> <td>323</td> <td>270</td> <td>284</td> <td>331</td> <td>4,643</td>	Washington	127	331	370		338	299	298	304	338	357	340	323	270	284	331	4,643
West Carroll       25       209       202       209       184       210       175       208       219       204       217       153       171       171       35       2,5°         West Feliciana       174       196       176       152       164       183       156       178       195       166       183       169       158       117       4       2,3°         Winn       92       229       253       254       238       228       218       296       241       233       242       220       169       157       37       3,10         City of Monroe       499       915       923       865       836       840       813       779       860       693       914       582       536       529       117       10,70         City of Bogalusa       74       266       294       237       227       232       210       238       264       237       227       208       190       181       199       3,24	Webster	135	594	571	574	548	619	550	605	604	619	642	518	466	413	493	7,951
West Carroll     25     209     202     209     184     210     175     208     219     204     217     153     171     171     35     2,56       West Feliciana     174     196     176     152     164     183     156     178     195     166     183     169     158     117     4     2,3°       Winn     92     229     253     254     238     228     218     296     241     233     242     220     169     157     37     3,10       City of Monroe     499     915     923     865     836     840     813     779     860     693     914     582     536     529     117     10,70       City of Bogalusa     74     266     294     237     227     232     210     238     264     237     227     208     190     181     199     3,24	West Baton Rouge	20	283	292	268	290	350	295	282	301	254	389	325	288	247	52	3,936
Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70 City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,20 (2011)	West Carroll	25	209	202	209	184	210	175	208	219	204	217	153	171	171	35	2,592
Winn 92 229 253 254 238 228 218 296 241 233 242 220 169 157 37 3,10 City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70 City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,26	West Feliciana				152	164	183	156	178	195	166	183	169	158	117	4	2,371
City of Monroe 499 915 923 865 836 840 813 779 860 693 914 582 536 529 117 10,70 City of Bogalusa 74 266 294 237 227 232 210 238 264 237 227 208 190 181 199 3,28	Winn	92	229	253	254	238	228	218	296	241	233	242	220	169	157	37	3,107
	City of Monroe	499	915	923	865	836	840	813	779	860	693	914	582	536	529	117	10,701
LOUISIANA 16,416 58,761 62,647 59,293 58,352 57,323 56,360 58,164 60,769 56,519 63,984 53,171 46,205 41.247 15,728 764,93	City of Bogalusa	74	266	294		227		210	238	264	237	227	208	190	181	199	3,284
	LOUISIANA	16,416	58,761	62,647	59,293	58,352	57,323	56,360	58,164	60,769	56,519	63,984	53,171	46,205	41,247	15,728	764,939

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) Fall report

QUICK REFERENCE TABLE D
Nonpublic Registration by Grade, 1998-99

				N	onpub	lic Re	gistra	tion b	y Grac	le, 199	8-99					
Parish/State	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Spec.Ed	Total
Acadia	107	179	164	173	181	168	159	147	150	168	144	146	114	115	0	2,115
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	103	94	95	86	87	95	97	105	102	69	72	42	45	0	1,177
Assumption	51	43	44	44	42	28	41	47	31	31	0	0	0	0	0	402
Avoyelles	74	115	104	107	89	104	116	100	135	119	33	24	28	31	0	1,179
Beauregard	22	24	34	25	30	21	20	22	14	24	11	7	10	3	0	267
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	48	30	34	37	28	18	23	22	18	24	13	10	16	10	0	331
Caddo	399	320	265	260	300	275	252	283	296	233	240	192	201	241	0	3,757
Calcasieu	241	319	320	275	287	270	233	270	253	245	221	178	166	128	13	3,419
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	30	32	30	30	30	32	32	30	31	33	34	21	30	0	395
Concordia DeSoto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0
East Baton Rouge	0 606	1,649	0 1,523	0 1,471	0 1,463	0 1,433	0 1,413	0 1,449	1 526			0	0 1,207	0 1,081	148	18,980
East Carroll	000	1,049	1,523	1,471	1,463	22	1,413	1,449	1,536 19	1,453 20	1,333 19	1,215 15	1,207	1,001	0	218
East Feliciana	39	44	41	41	39	49	49	43	50	45	58	49	50	45	0	642
Evangeline	0	66	54	58	63	68	66	82	61	70	69	91	54	64	0	866
Franklin	0	19	39	43	25	32	20	26	24	18	30	22	20	19	0	337
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	146	182	166	166	161	145	147	133	133	138	140	147	132	123	0	2,059
Iberville	48	80	86	65	68	69	73	78	67	71	47	55	57	35	0	899
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,575	2,146	2,166	2,134	2,150	2,121	2,054	2,184	2,162	2,008	1,604	1,468	1,357	1,360	48	26,537
Jefferson Davis	40	39	50	50	44	45	30	30	29	20	0	0	0	0	0	377
Lafayette	424	489	521	503	514	543	506	416	450	460	430	420	340	342	8	6,366
Lafourche	70	280	266	256	246	252	233	217	174	165	168	151	165	148	0	2,791
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	34	68	53	51	56	57	51	65	60	76	69	64	63	43	0	810
Livingston	13	14	15	8	4	10	3	5	8	11	5	20	8	10	0	134
Madison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morehouse	20	58	47	47	53	54	53	39	60	71	40	53	46	52	0	693
Natchitoches	19	24	35	40	28	41	47	30	43	44	52	45	28	21	0	497
Orleans	929	1,369	1,316	1,331	1,287	1,296	1,407	1,491	1,809	2,180	2,394	2,386	2,356	2,163	154	23,868
Ouachita	153	229	204	197	182	191	211	170	199	205	234	177	121	121	0	2,594
Plaquemines Pointe Coupee	48 61	55 109	51 77	32 110	40 114	38 93	40 98	37 96	28 127	31 126	0 130	0 110	0 129	0 122	0 0	400 1,502
Rapides	176	185	175	196	196	170	204	220	244	236	108	94	82	73	0	2,359
Red River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,339
Richland	0	33	45	56	29	34	46	26	37	37	46	39	38	46	0	512
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	155	333	307	290	329	300	288	276	267	242	128	126	132	111	0	3,284
St. Charles	52	103	107	99	117	81	90	88	90	58	0	0	0	0	0	885
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	34	43	44	46	38	36	35	37	21	22	0	0	0	0	0	356
St. John the Baptist	177	221	214	199	231	218	211	222	222	219	208	215	215	206	20	2,998
St. Landry	89	156	203	174	175	202	151	228	248	279	280	341	327	327	0	3,180
St. Martin	53	101	101	98	105	107	96	154	137	142	61	58	48	44	5	1,310
St. Mary	10	116	114	106	121	115	102	100	97	91	105	100	93	95	21	1,386
St. Tammany	379	511	445	435	417	411	385	420	370	445	421	392	379	312	0	5,722
Tangipahoa	117	183	179	177	196	180	195	193	179	172	133	115	129	118	7	2,273
Tensas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Terrebonne	128	241	234	226	221	220	232	211	236	235	177	187	186	180	0	2,914
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	35	84	74	71	84	84	78	79	72	79	78	87	65	65	0	1,035
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	31	27	29	28	27	27	28	22	24	20	0	0	0	0	0	263
Webster	0	16	19	17	14	22	22	33	30	35	24	26	27	20	0	305
West Baton Rouge	0	60	58	57	60	52	52	49	51	48	0	0	0	0	0	487
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	10.519	0	0 027	0	0 910	0 701	0	10.306	10.540	0 355	0	0	7.062	0 424	132 991
Louisiana	6,688	10,518	10,161	9,937	9,986	9,819	9,701	9,980	10,396	10,549	9,355	8,931	8,474	7,962	424	132,881

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

### QUICK REFERENCE TABLE E Public School Data: 1998-99

Parish	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Acadia	10,343.3	9,602.3	492	\$5,204.87
Allen	4,467.4	4,191.4	223	\$5,496.81
Ascension	14,627.4	13,741.2	768	\$5,716.62
Assumption	4,656.1	4,320.7	177	\$5,916.97
Avoyelles	7,361.3	6,813.9	354	\$4,980.43
Beauregard	6,090.8	5,745.2	386	\$5,412.81
Bienville	2,837.3	2,700.7	151	\$6,301.48
Bossier	18,534.6	17,370.8	947	\$5,370.70
Caddo	46,529.9	43,648.2	2,209	\$5,829.42
Calcasieu	32,812.8	30,802.9	1,849	\$5,340.90
Caldwell	1,976.9	1,863.7	96	\$5,460.37
Cameron	2,047.1	1,917.8	103	\$6,501.46
Catahoula	2,061.5	1,950.3	113	\$5,820.88
Claiborne	2,925.3	2,768.8	160	\$5,315.50
Concordia	4,021.0	3,800.4	177	\$5,627.29
DeSoto	5,169.4	4,879.2	252	\$6,380.56
East Baton Rouge	56,065.1	52,563.0	2,691	\$5,919.08
East Carroll	2,012.6	1,919.6	87	\$5,559.86
East Feliciana	2,854.5	2,697.0	148	\$5,208.18
Evangeline	6,691.1	6,205.6	338	\$4,929.84
Franklin	4,108.2	3,788.7	208	\$5,345.02
Grant	3,710.4	3,492.2	158	\$5,123.76
Iberia	14,950.2	14,118.3	745	\$5,663.27
Iberville	5,177.0	4,879.1	227	\$6,364.40
Jackson	2,723.2	2,568.7	164	\$5,660.35
Jefferson	52,274.4	48,529.7	2,588	\$6,009.49
Jefferson Davis	6,054.4	5,722.5	330	\$5,388.27
Lafayette	30,350.3	28,761.4	1,584	\$5,251.66
Lafourche	15,564.0	14,635.1	836	\$5,556.00
LaSalle	2,917.9	2,791.7	162	\$5,080.00
Lincoln	6,744.2	6,438.3	380	\$5,054.57
Livingston	18,909.3	17,668.1	925	\$4,752.25
Madison	3,231.7	3,052.6	141	\$5,866.86
Morehouse	5,590.9	5,212.2	246	\$5,315.71
Natchitoches	7,074.0	6,745.0	321	\$5,705.68
Orleans	80,969.5	73,531.2	3,507	\$5,452.91 \$5,056.53
Ouachita	17,164.0	16,170.3	827	\$5,056.52 \$6,343.46
Plaquemines Pointe Coupee	5,075.0 3,560.9	4,837.4 3,325.6	241 181	\$6,343.16 \$5,207.05
Rapides	23,826.7	22,677.4	1,370	\$5,207.05 \$5,526.27
Red River	2,019.9	1,896.5	81	\$6,314.17
Richland	3,915.0	3,722.7	212	\$5,454.74
Sabine	4,490.9	4,275.4	235	\$5,195.59
St. Bernard	8,828.8	8,117.6	444	\$5,464.58
St. Charles	9,995.6	9,501.6	578	\$7,847.39
St. Helena	1,533.2	1,413.5	88	\$5,886.00
St. James	4,579.4	4,313.8	246	\$6,721.16
St. John the Baptist	6,544.7	6,150.0	290	\$6,056.25
St. Landry	15,886.3	14,651.0	817	\$4,785.09
St. Martin	8,623.2	8,107.2	407	\$5,436.33
St. Mary	11,170.7	10,526.9	554	\$5,806.11
St. Tammany	32,393.0	30,423.7	1,790	\$5,826.01
Tangipahoa	18,532.5	17,309.3	937	\$4,765.09
Tensas	1,274.4	1,204.1	72	\$6,761.47
Terrebonne	20,189.5	18,846.7	1,052	\$5,401.88
Union	3,813.4	3,575.7	189	\$4,429.59
Vermilion	9,344.7	8,816.6	525	\$5,389.29
Vernon	10,267.5	9,683.7	487	\$5,591.49
Washington	4,593.8	4,346.6	271	\$5,671.81
Webster	7,858.4	7,440.2	381	\$4,947.61
West Baton Rouge	3,851.9	3,565.7	224	\$4,928.20
West Carroll	2,558.1	2,415.0	135	\$4,702.56
West Feliciana	2,354.4	2,214.9	113	\$8,069.64
Winn	3,056.0	2,878.7	138	\$5,935.65
			446	\$5,275.08
City of Monroe	10,556.7	9,858.8	440	φ3,273.00
City of Monroe City of Bogalusa	3,206.3	9,858.8 2,910.7	165	\$5,521.24

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report

Per Pupil Expenditure= Current Expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation (MFP) definition.

### QUICK REFERENCE TABLE F Public Staff Data, 1998-99

District/State	Average Classroom Teacher's Salary	Number of Full-Time ClassroomTeachers	Number of Principals	Number of Assistant Principals
Acadia	\$27,993	695	25	11
Allen	\$28,117	314	11	4
Ascension	\$33,075	925	23	26
Assumption	\$29,498	327	11	14
Avoyelles	\$28,747	443	14	12
Beauregard	\$31,014	400	12	8
Bienville	\$31,628	197	7	3
Bossier	\$29,693	1,114	35	37
Caddo	\$35,022	2,953	73	71
Calcasieu	\$31,553	2,138	59	49
Caldwell	\$28,571	140	7	0
Cameron	\$33,110	148	7	4
Catahoula	\$26,528	151	9	2
Claiborne	\$28,854	202	10	1
Concordia	\$30,498	270	12	6
DeSoto	\$30,400	360	13	13
East Baton Rouge	\$31,203	3,622	101	76
East Carroll	\$28,785	127	6	4
East Feliciana	\$27,925	191	5	8
Evangeline		433	15	16
Franklin	\$26,152 \$28,400	433 295	12	0
Grant	\$28,400 \$28,469	295	9	0 8
Iberia Iberville	\$33,001	998	33	13
	\$32,920	347	9	14
Jackson	\$29,557	203	9	0
Jefferson	\$33,688	3,432	83	104
Jefferson Davis	\$30,977	375	14	14
Lafayette	\$32,766	1,922	39	47
Lafourche	\$30,990	1,148	28	25
LaSalle	\$25,999	194	10	1
Lincoln	\$29,927	452	17	3
Livingston	\$32,513	1,157	40	16
Madison	\$28,662	183	8	8
Morehouse	\$26,874	386	15	10
Natchitoches	\$31,586	474	17	11
Orleans	\$38,167	4,456	124	51
Ouachita	\$33,857	1,149	31	25
Plaquemines	\$31,753	340	9	9
Pointe Coupee	\$28,139	219	9	2
Rapides	\$30,571	1,595	54	28
Red River	\$28,036	168	5	0
Richland	\$27,792	291	12	2
Sabine	\$28,316	297	13	1
St. Bernard	\$31,492	596	17	18
St. Charles	\$35,613	820	19	15
St. Helena	\$29,645	102	3	2
St. James	\$33,972	291	13	4
St. John the Baptist	\$30,026	446	12	15
St. Landry	\$28,210	1,068	40	21
•				
St. Martin	\$31,240 \$33,043	579 740	17 26	8 16
St. Mary	\$33,042		26	
St. Tammany	\$34,476	2,168	51	50
Tangipahoa	\$37,129	1,069	32	21
Tensas	\$26,274	93	5	0
Terrebonne	\$32,996	1,337	43	25
Union	\$26,631	223	11	0
Vermilion	\$33,633	599	20	12
Vernon	\$31,308	689	18	16
W. Baton Rouge	\$28,411	226	11	7
Washington	\$29,175	341	12	2
Webster	\$32,514	483	22	4
West Carroll	\$28,197	183	8	0
West Feliciana	\$35,465	186	4	3
Winn	\$31,525	212	9	6
City of Monroe	\$32,371	639	22	9
City of Bogalusa	\$29,448	216	10	3
		·		•

Average Classroom Teacher's Salary=The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teacher's (excluding rehired retirees and ROTC instructors) who were employed during any part of the school year by the public school districts. Source: End-of-Year Profile of Educational Personnel (PEP) Report.

Number of Teachers and Number of Principals= All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Educational Personnel (PEP) Report.

## Louisiana Public School Districts Superintendents 1999-2000

	District	Superintendent	Mailing Address	City	Zip Code	Phone Number	Fax Number
001	Acadia	Dr. Marietta W. James	P. O. Drawer 309	Crowley	70527-0309	(337) 783-3664, Ext. 223	(337) 783-376
002	Allen	Mr. Michael K. Doucet	P. O. Drawer C	Oberlin	70655	(337) 639-4311	(337) 639-234
003	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	Donaldsonville	70346-0189	(225) 473-7981	(225) 473-3539
004	Assumption	Dr. Malcolm M. Duplantis	P.O. Box 800	Napoleonville	70390	(504) 369-7251	(504) 369-253
005	Avoyelles	Mr. Howard Jeansonne	221 Tunica Drive West	Marksville	71351	(318) 240-0201	(318) 253-968
006	Beauregard	Dr. Joe W. Aguillard	P. O. Drawer 938	DeRidder	70634-0938	(337) 463-5551	(337) 463-673
007	Bienville	Mr. William Britt	P. O. Box 418	Arcadia	71001-0418	(318) 263-9416	(318) 263-310
008	Bossier	Dr. Kenneth N. Kruithof (Acting)	P. O. Box 2000	Benton	71006-2000	(318) 549-5005	(318) 549-500-
009	Caddo	Dr. Robert E. Schiller	P. O. Box 32000	Shreveport	71130-2000	(318) 632-6106	(318) 635-2649
010	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	Lake Charles	70602-0800	(337) 491-1645	(337) 437-129
011	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	Columbia	71418-1019	(318) 649-2689	(318) 649-063
012	Cameron	Ms. Judith Jones	P. O. Box 1548	Cameron	70631	(337) 775-5784, Ext. 24	(337) 775-509
013	Catahoula	Mr. L. Keith Guice	P. O. Box 308	Jonesville	71343-0308	(318) 339-7997	(318) 339-840
014	Claiborne	Mr. Gary Jones	P. O. Box 600	Homer	71040-0600	(318) 927-3502	(318) 927-918
015	Concordia	Dr. Pete Peterman	P. O. Box 950	Vidalia	71373-0950	(318) 336-4226	(318) 336-587
016	De Soto	Mr. Walter C. Lee	201 Crosby Street	Mansfield	71052	(318) 872-3993	(318) 872-132
017	East Baton Rouge	Dr. Gary S. Mathews	P. O. Box 2950	Baton Rouge	70821-2950	(225) 922-5618	(225) 922-541
018	East Carroll	Mr. Marrage Facen	P. O. Box 792	Lake Providence	71254-0792	(318) 559-2222	(318) 559-386
019	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	Clinton	70722-0397	(225) 683-3040	(225) 683-332
020	Evangeline	Dr. Albert Zackrie, Jr.	1123 Te Mamou Road	Ville Platte	70586	(337) 363-6653	(337) 363-808
021	Franklin	Mr. Bobby Blount	7293 Prairie Road	Winnsboro	71295	(318) 435-9046	(318) 435-339
022	Grant	Mr. Gerald B. Woodard	P. O. Box 208	Colfax	71417-0208	(318) 627-3274	(318) 627-593
023	Iberia		P. O. Box 200	New Iberia	70562-0200	(337) 365-2341	(337) 365-699
024	Iberville	Mr. Charles P. Bujol	P. O. Box 151	Plaquemine	70765-0151	(225) 687-4341, Ext. 133	(225) 687-540
025	Jackson	Mr. Archie J. Chandler	P. O. Box 705	Jonesboro	71251-0705	(318) 259-4456	(318) 259-252
026	Jefferson	Mr. Elton M. Lagasse	501 Manhattan Blvd.	Harvey	70058-4495	(504) 349-7803	(504) 349-796
027	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	Jennings	70546-0640	(337) 824-1834	(337) 824-973
028	Lafayette	Dr. Michael Zolkoski	P. O. Drawer 2158	Lafayette	70502-2158	(337) 236-6825	(337) 233-097
029	Lafourche	Mr. Elmo Broussard	P. O. Box 879	Thibodaux	70302-0879	(504) 446-5631	(504) 446-080
030	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	Jena	71342-0090	(318) 992-2161	(318) 992-845
031	Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	Ruston	71270-4699	(318) 255-1430	(318) 255-320
032	Livingston	Mr. J. Rogers Pope	P. O. Box 1130	Livingston	70754-1130	(225) 686-7044	(225) 686-305
033	Madison	Mr. Samuel Dixon	P. O. Box 1620	Tallulah	71284-1620	(318) 574-3616	(318) 574-366
034	Morehouse	Mr. Michael W. Faulk	P. O. Box 872	Bastrop	71221-0872	(318) 281-3440	(318) 283-345
035	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	Natchitoches	71458-0016	(318) 352-2358, Ext. 150	(318) 352-813
036	Orleans	Col. Alphonse Davis	3510 General DeGaulle Dr.	New Orleans	70114	(504) 365-8730	(504) 365-873
037	Ouachita	Dr. Lanny Johnson	P. O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 338-222
038	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	Port Sulphur	70083-0070	(504) 564-2743	(504) 564-270
039	Pointe Coupee	Dr. Michael Mandell	P. O. Drawer 579	New Roads	70760-0579	(225) 638-8674, Ext. 223	(225) 638-390-
040	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	Alexandria	71309-1230	(318) 487-0888	(318) 449-319
041	Red River	Mrs. Kay Easley	P. O. Box 1369	Coushatta	71019-1369	(318) 932-4081	(318) 932-308
042	Richland	Dr. John R. Sartin	P. O. Box 599	Rayville	71269-0599	(318) 728-5964	(318) 728-636
043	Sabine	Mr. Dan Leslie	P. O. Box 1079	Many	71449-1079	(318) 256-9228	(318) 256-010
044	St. Bernard	Mr. Frank P. Auderer, Jr.	#67 E. Chalmette Circle	Chalmette	70043	(504) 301-2000	(504) 301-201
045	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	Luling	70070-0046	(504) 785-6289, Ext. 101	(504) 785-992
046	St. Helena	Dr. Willie G. Johnson	P. O. Box 540	Greensburg	70441-0540	(225) 222-4244	(225) 222-493
047	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	Lutcher	70071-0338	(225) 869-5375, Ext. 202	(225) 869-884
048		Mr. Chris Donaldson	P. O. Drawer AL	Reserve	70084	(504) 536-1106	(504) 536-110
049	St. Landry		P. O. Box 310	Opelousas	70571-0310	(337) 948-3657	(337) 942-020
050	St. Martin	Mr. Roland J. Chevalier	P. O. Box 859	St. Martinville	70582-0859	(337) 394-6261	(337) 394-638
051	St. Mary	Mr. Lloyd Dressel	P. O. Box 170	Centerville	70522-0170	(337) 836-9661	(337) 836-546
			P. O. Box 940	Covington		(504) 898-3214	(504) 898-328
1	Tangipahoa	Mr. Virgil R. Allen	P. O. Box 457	Amite	70422-0457	(504) 748-7153	(504) 748-858
054	Tensas	Mr. Donald H. Pennington	P. O. Box 318	St. Joseph	71366-0318	(318) 766-3269	(318) 766-363
055	Terrebonne	Mr. James Charles (Interim)	P. O. Box 5097	Houma	70361	(504) 876-7400	(504) 872-005
056	Union	Mr. J. Michael Lazenby	P. O. Box 308	Farmerville	71241-0308	(318) 368-9715	(318) 368-331
057	Vermilion	Dr. Daniel R. Dartez	P. O. Drawer 520	Abbeville	70511-0520	(337) 898-5764	(337) 898-093
058	Vernon	Mr. Richard Schwartz	201 Belview Road	Leesville	71446	(337) 239-3401	(337) 238-577
059	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	Franklinton	70438-0587	(504) 839-3436	(504) 839-546
		Mr. Richard V. Noles	P. O. Box 520	Minden	71058-0520	(318) 377-7052	(318) 377-411
060	Webster		0 = 44 D 1 1 = 1				
060 061	West Baton Rouge	Mrs. Beverly C. Triche	3761 Rosedale Road	Port Allen	70767	(225) 343-8309	(225) 387-210
060 061 062	West Baton Rouge West Carroll	Mrs. Beverly C. Triche Mr. Jerry L. Dosher	P. O. Drawer 1318	Oak Grove	71263-1318	(318) 428-2378	(318) 428-377
060 061 062 063	West Baton Rouge West Carroll West Feliciana	Mrs. Beverly C. Triche Mr. Jerry L. Dosher Mr. Lloyd L. Lindsey, Jr.	P. O. Drawer 1318 P. O. Box 1910	Oak Grove St. Francisville	71263-1318 70775-1910	(318) 428-2378 (225) 635-3891	(318) 428-377 (225) 635-010
060 061 062 063 064	West Baton Rouge West Carroll West Feliciana Winn	Mrs. Beverly C. Triche Mr. Jerry L. Dosher Mr. Lloyd L. Lindsey, Jr. Mrs. Olive Ann Willis	P. O. Drawer 1318 P. O. Box 1910 P. O. Drawer 430	Oak Grove St. Francisville Winnfield	71263-1318 70775-1910 71483-0430	(318) 428-2378 (225) 635-3891 (318) 628-6936	(318) 428-377 (225) 635-010 (318) 628-258
060 061 062 063 064 065	West Baton Rouge West Carroll West Feliciana	Mrs. Beverly C. Triche Mr. Jerry L. Dosher Mr. Lloyd L. Lindsey, Jr.	P. O. Drawer 1318 P. O. Box 1910	Oak Grove St. Francisville	71263-1318 70775-1910	(318) 428-2378 (225) 635-3891	(318) 428-377 (225) 635-010 (318) 628-258

Source: Office of Communications & Legislative Services (225) 342-3773

Executive Office of the Superintendent

Louisiana Department of Education